

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2009 JUN 5 PM 6:16

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 81401 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE VIOLENCE PREVENTION PROGRAMS FOR A TOTAL AMOUNT NOT TO EXCEED \$6,428,189 (\$6,058,189 MEASURE Y FUNDING AND \$370,000 MATCHED SOURCES) FOR THE PERIOD OF JULY 1, 2008 TO JUNE 30, 2009 AND TO EXECUTE A NO-COST AMENDMENT TO THE AGREEMENT WITH YOUTH EMPLOYMENT PARTNERSHIP, INC. EXTENDING THE AGREEMENT UNTIL JUNE 30, 2009

WHEREAS, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, the City Council approved \$6,240,963 in grant agreements with eighteen (18) public and non-profit organizations in Fiscal Year 2006-07 to provide violence prevention programs; and

WHEREAS, these grantee programs have been monitored by Department of Human Services staff and deemed worthy of another year of funding; and

WHEREAS, Youth Employment Partnership has demonstrated the ability to complete the terms of its current Transitional Jobs agreement by the end of Fiscal Year 2008-09; and

WHEREAS, projected revenues for Measure Y indicate that a cost of living adjustment of three percent can be added to the current contract amounts; and

WHEREAS, the funding for these contracts is available in Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects (G261276, G261278, G310451, G310453, G310454, G310455, G310456, G310457, G310458, G310459, G310460, G310461, G310462, G310463, G310464, G310465, G310466, G310467, G310468); Public Safety Act / 2004 Measure Y Fund (2251), City Administrator: Administration (02111), Measure Y Evaluation Project (G261240); State of California Fund (2159), DHS Administration Unit Organization (78111), CDCR Project Choice Feb 2007 to June 2009 Project (G318810); and General Fund (1010), DHS Administration Unit Organization (78111), Safe Passages Pathways Project (P289610); and

WHEREAS, staff recommends the following 18 agencies for funding in the amounts specified below:

Agency	Amount	Program Strategy
Alameda County Health Care Services Agency	\$231,750	Sexually Exploited Youth Outreach
Alameda County Health Care Services Agency	\$247,200	OUR Kids
Allen Temple Housing & Economic Development Corporation	\$348,400	Intensive Reentry Employment
Allen Temple Housing & Economic Development Corporation	\$168,650	Project Choice
Attitudinal Healing Connection, Inc.	\$25,750	Restorative Justice
Attitudinal Healing Connection, Inc.	\$135,000	Restorative Justice at Cole
Bay Area Video Coalition	\$77,250	After School Jobs
Cityspan Technologies	\$46,350	Database
East Bay Agency for Children	\$154,500	Youth Outreach
East Bay Asian Youth Center	\$206,000	Youth Outreach
Family Justice Center	\$151,785	Youth Support Groups
Family Violence Law Center	\$505,950	Family Violence Advocacy
Family Violence Law Center	\$303,570	Mental Health for 0-5
Leadership Excellence	\$252,865	Youth Outreach
Oakland Unified School District	\$242,855	Peer Conflict Mediation
Oakland Unified School District	\$283,332	Second Step Curriculum
The Mentoring Center	\$505,950	Pathways to Change
The Mentoring Center	\$168,650	Project Choice
The Mentoring Center	\$100,000	Safe Passages Pathways
Volunteers of America Bay Area, Inc.	\$281,954	Crew Based Sheltered Employment
Volunteers of America Bay Area, Inc.	\$168,650	Project Choice
Volunteers of America Bay Area, Inc.	\$270,000	CDCR Project Choice
Work First Foundation	\$401,700	Transitional Jobs
Youth ALIVE!	\$180,250	Youth Outreach
Youth Employment Partnership, Inc.	\$195,700	After School Jobs
Youth Employment Partnership, Inc.	\$288,400	Intensive Reentry Employment
Youth Employment Partnership, Inc.	\$212,023	Summer Jobs
Youth Radio	\$77,250	After School Jobs
Youth Radio	\$75,000	Youth Radio Additional Funding
Youth UpRising	\$134,590	Youth Outreach
Youth UpRising	\$46,865	Sports & Recreation
Total	\$6,428,189	

; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute agreements with the aforementioned service providers in the amounts specified above for a total not to exceed \$6,428,189 in Fiscal Year 2008-09, for the purpose of funding services to at-risk youth funded by the Violence Prevention and Public Safety Act of 2004; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute an amendment to the agreement with Youth Employment Partnership, Inc. to extend the term of the agreement until June 30, 2009 at no additional cost, to provide employment and training services to parolees funded by the Violence Prevention and Public Safety Act of 2004; and be it

FURTHER RESOLVED: These funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects (G261263, G261276, G261278, G310451, G310453, G310454, G310455, G310456, G310457, G310458, G310459, G310460, G310461, G310462, G310463, G310464, G310465, G310466, G310467, G310468); Public Safety Act / 2004 Measure Y Fund (2251), City Administrator: Administration(02111), Measure Y Evaluation Project (G261240); State of California Fund (2159), DHS Administration Unit Organization (78111), CDCR Project Choice Feb 2007 to June 2009 Project (G318810); and General Fund (1010), DHS Administration Unit Organization (78111), Safe Passages Pathways Project (P289610); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 17 2008, 20

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, ~~KEITH~~
~~PRESIDENT DE LA FUENTE~~ - 6

NOES- *President De La Fuente* - 0

ABSENT- 0

ABSTENTION- *Reid* - 0

ATTEST:



LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California