FILED OFFICE OF THE CITY CLERIOAKLAND CITY COUNCIL

City Attorney

2009 DEC 22 PM 5RESOLUTION NO.

82500

C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO WAIVE THE COMPETITIVE REQUEST FOR QUALIFICATIONS/PROPOSALS (RFQ/RFP) PROCESS, AND ENTER INTO A SOLE SOURCE AGREEMENT WITH ANALYSIS CENTRAL SYSTEMS IN AN AMOUNT NOT TO EXCEED ONE HUNDRED NINETY THOUSAND AND SEVEN HUNDRED DOLLARS (\$190,700) FOR IMPLEMENTATION OF THE POLICE RESOURCE OPTIMIZATION SYSTEM (PROS) WITHIN THE OAKLAND POLICE DEPARTMENT

WHEREAS, on May 5, 2009, the City Council approved Resolution No. 81975 C.M.S., authorizing the acceptance and appropriation of grant funds in the amount of \$3,311,680 from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program for a broad range of activities to prevent and control crime, including a \$432,654 allocation for technology to support these endeavors; and

WHEREAS, the Police Resource Optimization System (PROS) shall assist in the improvement of the Department's police-community relations and crime reduction efforts through more effective and equitable resource allocation, as well as overall public safety management of resources; and

WHEREAS, the PROS system will utilize the existing proven technologies, compatible interfaces and best practices in the current City IT infrastructure, to minimize the additional integration costs; and

WHEREAS, staff researched and contacted other public safety organizations that have selected Analysis Central Systems and currently use their PROS system; and

WHEREAS, Analysis Central Systems is the only vendor proven to have time tested technology that is compatible with specialized public safety equipment (i.e., Computer Automated Dispatch [CAD] Systems) and utilizes mathematical software to analyze the allocation, scheduling and deployment of police officers; and

WHEREAS, Oakland Municipal Code Sections 2.04.051.A and 2.04.040.B require staff to conduct some type of advertising and solicitation processes to be determined by the City Administrator for the purchase of professional services; and

WHEREAS, Oakland Municipal Code Section 2.04.051.B authorizes the City Council to waive requests for proposal/qualification processes upon finding that it is in the best interests of the City to do so; and

WHEREAS, for the reasons stated above, the Police Department requests a waiver of the competitive request for proposal/qualifications process for the purchase of goods and services from Analysis Central Systems in the amount not to exceed \$190,700 for provision of services necessary to carry out the purposes of the PROS system; and

WHEREAS, the City Administrator has determined that services provided pursuant to said agreement with Analysis Central Systems are of a professional, scientific, or technical nature and are temporary in nature; and

WHEREAS, the City Administrator has determined that said agreement shall not result in a loss of employment or salary by any person having permanent status in the competitive service; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator, or his designee, to waive the Competitive Request for Qualifications/Proposals (RFQ/RFP) process, and enter into a sole source agreement with Analysis Central Systems in an amount not to exceed \$190,700 for implementation of the PROS system within the Oakland Police Department; and be it

FURTHER RESOLVED: That up to \$190,700 in grant funds from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, Federal Grant Fund (2112), Bureau of Administration Org (106110), Agency-wide Administration Program (PS01), Project G378910, Account 52213 be utilized for the purchase and implementation of the PROS system; and be it

FURTHER RESOLVED: That pursuant to Oakland Municipal Code section 2.04.051.B and based on the reasons set forth in the City Administrator's agenda report accompanying this resolution, the City Council hereby finds and determines that it is in the best interests of the City to waive the competitive request for proposal/qualifications process for the purchase of goods and services from Analysis Central Systems relative to the delivery of services associated with the FY 2009 JAG Formula Program; and be it

FURTHER RESOLVED: That the City Council finds and determines based on the above determinations of the City Administrator, that the goods and services provided pursuant to the agreements authorized hereunder are of a professional, scientific, or technical and temporary nature, and shall not result in a loss of employment or salary by any person having permanent status in the competitive service process; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to complete all required negotiations, certifications, assurances and documentation required to accept, modify, extend and/or amend the grant awards, and be it

FURTHER RESOLVED: That the City Attorney shall review and approve said agreements as to form and legality and copies of said agreements shall be filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _	JAN 1 9 2010, 20
PASSED BY THE FOLLOWING VOTE:	·
NOES- ϕ ABSTENTION- ϕ	ATTEST Aborda Simus
Excused-Reid-1	LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California