

OAKLAND CITY COUNCIL

2016 AUG -2 PM 4: 12

RESOLUTION NO. 86304 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1. ACCEPT AND APPROPRIATE HEAD START BASIC AND TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START BASIC AND TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR A FIVE-YEAR PERIOD FROM 2016 THROUGH 2021 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, OFFICE OF HEAD START, WITH THE FIRST INSTALLMENT (FOR FY2016-2017) IN AN ESTIMATED AMOUNT OF \$16,702,952; AND
2. ENTER INTO GRANT AGREEMENTS WITH THE FOLLOWING PARTNERS TO FUND COMPREHENSIVE CHILD DEVELOPMENT SERVICES FROM JULY 1, 2016 TO JUNE 30, 2017 IN AMOUNTS NOT TO EXCEED:
UNITY COUNCIL \$4,488,924;
BRIGHTER BEGINNINGS \$720,000;
ST. VINCENT'S DAY HOME \$214,800;
PERALTA COMMUNITY COLLEGE DISTRICT-LANEY COLLEGE CHILDREN'S CENTER (LANEY COLLEGE) \$48,000;
OAKLAND UNIFIED SCHOOL DISTRICT \$120,000;
UNIVERSITY OF CALIFORNIA SAN FRANCISCO (USCF) BENIOFF CHILDREN'S HOSPITAL OAKLAND \$9,000; AND
3. ACCEPT AND APPROPRIATE ADDITIONAL FEDERAL GRANT FUNDING IF IT BECOMES AVAILABLE DURING THE SAME GRANT TERM AND AMEND THE GRANT AGREEMENTS WITH UNITY COUNCIL, BRIGHTER BEGINNINGS, ST. VINCENT'S DAY HOME, LANEY COLLEGE, OAKLAND UNIFIED SCHOOL DISTRICT, AND UCSF BENIOFF CHILDREN'S HOSPITAL OAKLAND, WITHOUT RETURNING TO COUNCIL

WHEREAS, on October 6, 2015, Oakland City Council approved Resolution No. 85819 C.M.S., authorizing the City Administrator to apply for funding for the Head Start/Early Head Start grantee, City of Oakland, through the funding opportunity number, HHS-2016-ACF-OHS-CH-R09-1085, in an estimated amount of \$18,587,933 per year for a five-year-period from 2016 through 2021, from the U.S. Department of Health and Human Services Administration for Children and Families (DHHS/ACF), Office of Head Start; and

WHEREAS, in May 2016, the DHHS/ACF Office of Head Start responded to the City of Oakland's Head Start proposal with a funding amount equivalent to eighty-six percent (86%) of the current grant award; and

WHEREAS, the introduction of a new grantee will require the closure of three current sites: FAME Early Head Start and Virginia Avenue, and Eastmont Head Start sites; and will have corresponding staff impacts; and

WHEREAS, the loss of these classrooms will be compensated for sites on services provided by the other grantee awarded for Oakland; and

WHEREAS, the City of Oakland desires to accept and appropriate the Head Start/Early Head Start grant in an estimated amount of \$16,702,952 (which includes \$756,719 in one time funding for capital needs) from the DHHS/ACF, Office of Head Start, to fund a Head Start Program and Early Head Start Program from July 1, 2016 through June 30, 2017; and

WHEREAS, the General Purpose Fund has appropriated in the FY 2016-2017 Midcycle Budget \$4,646,269 to the Head Start Program, including \$257,332 to pay for essential program operation costs unallowable for Federal grant funds, \$1,672,432 to address cost-of-living deficit due to cost of living increases, inflation, and rising program costs, \$780,901 for transition costs, and a contribution toward all Central Services Overhead in an estimated amount of \$1,935,604 to maintain compliance of federal administrative cost limits; and

WHEREAS, the Head Start/Early Head Start grants require a match of local in-kind contributions equal to twenty-five percent (25%) of the grant, in an estimated amount of \$4,175,738, and the Unity Council will contribute a match of in-kind services in the estimate amount of \$1,122,231; and

WHEREAS, the newly proposed Head Start Performance Standards endeavor to further strengthen child outcomes and readiness for preschool, kindergarten and school, by mandating an increase in the dosage of comprehensive services that Head Start and Early Head Start participants receive, and by mandating an increase in full-day, full-year program options and a reduction in part-day, part-year program options; and

WHEREAS, the program changes will entail the redesign of the service delivery of grantee (City of Oakland), delegate agency(Unity Council), and partner agencies combined offering 510 full-day, full-year Head Start slots; the grantee (City of Oakland), delegate agency (Unity Council), and partner agencies combined offering 432 full-day, full-year Early Head Start slots; and the delegate agency (Unity Council) offering 96 part-day, part-year Head Start slots, all totaling an overall funded enrollment of 1,038 slots; and

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services in accord with said grants to 1,038 Head Start and Early Head Start eligible children and families, who have the most economic need, with ten percent (10%) of the enrollment consisting of children with special needs and, by new provisions enacted by the federal Office of Head Start, will expand enhanced outreach efforts to include homeless families and underserved populations; and

WHEREAS, the City wishes to continue funding the UCSF Benioff Children's Hospital-Oakland from July 1, 2016 through June 30, 2017 in an amount not to exceed \$9,000 to provide onsite early childhood mental health support directly to children and technical assistance, parent information and education, and clinical supervision for center and home-based program staff; and

WHEREAS, the City wishes to continue funding the following agencies in the following amounts to provide comprehensive early childhood education services from July 1, 2016 through June 30, 2017

	Unity Council	Brighter Beginnings	St. Vincent's Day Home	Peralta Community College District – Laney College Children's Center	Oakland Unified School District
HS Basic	\$2,104,973		\$ 138,000	\$48,000	\$120,000
HS TTA	\$21,647				
EHS Basic	\$2,331,052				
EHS TTA	\$31,252				
EHS Expansion Basic		\$720,000	\$76,800		
TOTAL:	\$4,448,924	\$720,000	\$214,800	\$48,000	\$120,000

;now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept, and appropriate the Head Start Basic, Head Start Training and Technical Assistance, Early Head Start Basic, and Early Head Start Training and Technical Assistance grants from the U.S. DHHS/ACF in the estimated amount of \$16,702,952 for funding of a Head Start Program and Early Head Start Program from July 1, 2016 through June 30, 2017, serving 1,038 children; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the Head Start/Early Head Start program to receive financial assistance from the General Purpose Fund in an estimated amount of: \$4,646,269 appropriated in the FY 2016-2017 Adopted Budget: including \$257,332 to pay for essential program operation costs unallowable for Federal grant funds, \$1,672,432 to address cost-of-living deficit due to cost of living increases, inflation, and rising program costs, \$780,901 for transition costs, and a contribution toward all Central Services Overhead in an estimated amount of \$1,935,604 to maintain compliance of federal administrative cost limits; and be it

FURTHER RESOLVED: That in accordance with the DHHS/ACF grant agreement requirements, the City of Oakland Head Start/Early Head Start program is authorized to collect match equal to twenty-five percent (25%) of the Head Start and Early Head Start Grant amounts, in an estimated amount \$4,175,738 through parent volunteer hours and other non-cash donations from the community and a match from Unity Council in an estimated amount of \$1,122,231; and be it

FURTHER RESOLVED: That the estimated sum of \$16,702,952 together with offsetting revenue, shall be appropriated to Department of Health and Human Services Fund (2128), Head Start Classroom & Seasonal Organization (78231), and, Head Start FY16-17 Operation Basic Project (G486610), Expansion Early Head Start Project (G486680); and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to execute grant agreements with the following agencies to provide comprehensive Early Childhood Education Services from July 1, 2016 through June 30, 2017 in amounts not to exceed:

- Unity Council \$4,488,924,
- Brighter Beginnings \$720,000;
- St. Vincent's Day Home \$214,800;
- Peralta Community College District-Laney College Children's Center (Laney College) \$48,000;
- Oakland Unified School District \$120,000; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to execute a grant agreement with UCSF Benioff Children's Hospital, Oakland in an amount not to exceed \$9,000 for child development mental health services for children up to three years of age from July 1, 2016 through June 30, 2017; and be it

FURTHER RESOLVED: That if additional grant funding becomes available from the grantor U.S. DHHS/ACF for the same purposes, within the existing grant term (July 1, 2016 – June 30, 2017), the City Administrator or her designee is authorized to accept and appropriate these funds to fund the Head Start/Early Head Start Program and amend the aforementioned grant agreements without returning to Council within the duration of the grant term; and be it

FURTHER RESOLVED: That the Council hereby appoints the City Administrator or her designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants; and be it

FURTHER RESOLVED: That the agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 19 2016

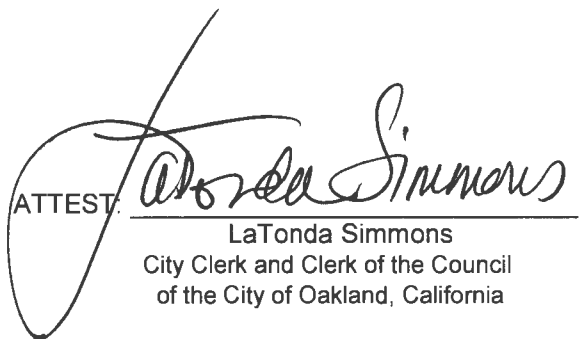
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST. 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California