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OAKLAND
2012 APR 17 AM 10:42

AGENDA REPORT

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Fred Blackwell

SUBJECT: Annual HUD Action Plan and
Appropriations FY 2012-13

DATE: March 19, 2012

City Administrator
Approval

Deanna J. Santana

Date

4/16/12

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council convene a Public Hearing, and upon conclusion adopt a Resolution:

1. Authorizing The City Administrator To Prepare And Submit To The U.S. Department Of Housing And Urban Development The Annual Action Plan For Fiscal Year 2012-2013; and
2. Accepting And Appropriating Funds Totaling \$12,940,158 For The HOME, Emergency Solutions Grant (ESG), Housing Opportunities For Persons With AIDS (HOPWA), And The Community Development Block Grant (CDBG) Programs; and
3. Appropriating \$500,000 In Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Revolving Loan Fund; and
4. Reallocating \$56,408 In Unspent Prior Year CDBG Funds; and
5. Authorizing The City Administrator To Negotiate And Execute Agreements With Subgrantees For Fiscal Year 2012-2013 For The Community Development Block Grant Program.

EXECUTIVE SUMMARY

A resolution has been prepared for the City Council to adopt the Consolidated Annual Action Plan for Fiscal Year 2012-13. The plan has been published and distributed and is available in hard copy from the Department of Housing and Community Development, the Office of the City Clerk, and at the Oakland Main Public Library, and can be viewed or downloaded from the City's web site at www.oaklandnet.com/government/hcd. The resolution authorizes the City Administrator to submit the plan to the U.S. Department of Housing and Urban Development (HUD), to accept and appropriate a total of \$12,940,158 in federal grant funds, to appropriate

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\$500,000 in anticipated program income for FY 2012-13, and to reallocate \$56,408 in unspent prior year CDBG funds for the following four formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

While these funds and programs were included in the City Council's adopted two-year Policy Budget for FY 2011-13, changes in the Federal grant amounts for FY 2012-13 necessitates modifications to that budget. Staff will incorporate these changes when the mid-cycle budget revisions are presented.

OUTCOME

The result/outcomes of the requested approved Council's action will be as follows:

- Direct staff to receive and review public comments on the proposed Consolidated Plan Annual Action Plan for FY 2012-13.
- Direct staff to prepare and submit the final plan to HUD by May 15, 2012.
- Appropriate FY 2012-13 grant receipts and expenditures for the CDBG, HOME, HOPWA, and ESG programs.
- Appropriate \$500,000 in Program Income and any amounts in excess thereof for Housing Rehabilitation Programs.
- Reallocate \$56,408 in unspent prior year CDBG funds.
- Authorize the City Administrator to negotiate and execute grant agreements with subgrantees for FY2012-13 for the CDBG program. The subgrantees and allocations for fiscal year 2012-13 are listed in *Attachment A*.

BACKGROUND

HUD regulations require that in the development of the Consolidated Plan Annual Action Plan, the City conform to certain citizen participation requirements as set forth in the City's adopted Citizen Participation Plan. HUD requires that over each annual cycle, the City must hold at least two public hearings covering (a) an assessment of housing and community needs and priorities, (b) past performance, and (c) the proposed plan.

A public hearing is scheduled for May 1, 2012, will provide an opportunity for public comment on the proposed Annual Action Plan, including the use of federal funds for fiscal year 2012-2013.

ANALYSIS

HUD allocates federal funds to eligible localities for housing and community development activities. These funds are from four formula grant programs – Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

As a condition of receiving these grant funds, Federal regulations require jurisdictions to prepare a Five-Year Consolidated Plan to assess affordable housing and community development needs and present priorities and strategies for addressing those needs. The City prepared and submitted its fourth five-year Consolidated Plan in 2010, covering fiscal years 2010-15.

HUD regulations also require jurisdictions to prepare an Annual Action Plan describing proposed activities and objectives for the use of the formula grant funds. The Annual Action Plan constitutes the City's formal application for those funds.

Annual Action Plan Description/Summary

The Annual Action Plan describes the actions that will be undertaken to address the housing and community development priorities identified in the Five Year Strategy. This includes housing activities to address the provision of affordable housing to low income families, rehabilitation of the existing housing stock, emergency shelter and transitional housing needs of homeless persons, and activities that will be undertaken to prevent homelessness. Non-housing community development includes two major categories: economic development and public services/infrastructure (neighborhood improvements).

The 2012-13 HUD Grant Awards to the City are as follows:

CDBG	\$ 7,254,122
HOME	2,355,822
ESG	656,315
HOPWA	<u>2,673,899</u>
	\$12,940,158

An additional \$500,000 in CDBG program income is expected to be received from loan repayments and loan fees. If the program income from loan payments and loan fees exceeds the

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anticipated \$500,000.00, the additional funds will go into the Housing Rehabilitation program to allow for additional funding of loans or grants.

Staff is also proposing to reallocate \$56,408 in unspent prior year CDBG funds for activities described in this report.

The total amount of CDBG funds from grant proceeds, program income and reallocated funds is \$7,810,530.

In accordance with the allocations established by the City Council and consistent with the priorities in the Consolidated Plan and the requirements of the Federal grant programs, these funds will be used to address the following priority needs:

	CDBG	HOME	ESG	HOPWA	TOTAL
Housing activities, including rehabilitation and new construction	\$3,140,136	\$2,120,240			\$5,260,376
Programs and activities to serve the homeless and persons at risk of homelessness, including persons with HIV/AIDS	\$485,550		\$607,092	\$2,620,421	\$3,713,063
Economic development activities	\$902,371				\$902,371
District programs, including public services and neighborhood improvements	\$1,587,047				\$1,587,047
Program administration, accounting and audit functions, planning, monitoring and evaluation, and citizen participation	\$1,458,426	\$235,582	\$49,223	\$53,478	\$1,796,709
Section 108 loan repayment	\$237,000				\$237,000
TOTAL	\$7,810,530	\$2,355,822	\$656,315	\$2,673,899	\$13,496,566

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In addition to the funding listed above, the Resources section of the Action Plan describes other Federal and non-Federal resources (State and local funding as well as private resources) that are reasonably expected to be made available or leveraged during the program year. The Action Plan includes both a general description of strategies and planned actions, and detailed information on each activity proposed for funding.

PUBLIC OUTREACH

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment.

A Public Hearing will be held Tuesday, May 1, 2012 in the City Council Chambers. A notice was run in the Oakland Tribune April 9, 2012 announcing the availability of the draft Action Plan and the date, time and purpose of the Public Hearing.

COORDINATION

The City of Oakland City Attorney's Office and the City of Oakland's Budget Department have been consulted regarding the legality of the resolution and the review of requested appropriating Community Development Block Grant (CDBG) funds for FY 2012-13 in the amount of \$12,940,158. Also, staff in the Department of Housing and Community Development, Office of Economic and Workforce Development and the Office of Neighborhood Investment submitted updated information on allocated CDBG funded projects for FY 2012-13.

COST SUMMARY/IMPLICATIONS

The resolution accepts and appropriates funds for the FY 2012-13 budget from the four federal grants and from program income (loan repayments) to be earned during the fiscal year. Specific projects have been recommended for funding from the four grants and are included in the Action Plan. The new appropriations presented in this report will become a part of the City's FY 2011-13 Budget. The projects are summarized in *Attachment B*.

The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999). Within each of these Organizations there are a variety of Project Numbers and Account Names.

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Grant Program	Anticipated Program Income and Prior Year Reprogrammed funds	Grant Amount to Accept	Amount to Allocate with adoption of FY2012-13 Budget
CDBG	\$556,408	\$7,254,122	
Administration/Fair Housing			1,458,426
Economic Development			902,371
Homeless Services			485,500
Housing			3,140,136
HUD 108 Loan Repayment			237,000
District Programs			1,587,047
HOME		2,355,822	2,355,822
HOPWA		2,673,899	2,673,899
ESG		656,315	656,315
TOTAL	\$556,408	\$12,940,158	\$13,496,566

SUSTAINABLE OPPORTUNITIES

Economic: CDBG grants will fund and support organizations that provide economic development, public facilities, infrastructure and social services for low and moderate income communities and expand social service and construction jobs. Projects that receive funding through HOME and HOPWA will expand the affordable housing inventory and generate construction and professional service jobs. ESG will support homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Environment: The CDBG provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by StopWaste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

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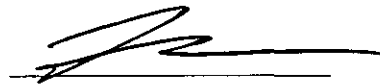
Social Equity: Services and housing provide benefit to neighborhoods, low-moderate community, elderly and disabled and contribute to the safety, security and well-being of homeowners.

CEQA

This report is not a project under CEQA.

For questions regarding this report, please contact Lisa Brown, CDBG/Commercial Lending Manager, at (510) 238-2064.

Respectfully submitted,



Fred Blackwell
Assistant City Administrator

Reviewed by:
Michele A. Byrd, Director
Department of Housing and Community Development

Prepared by:
Lisa D. Brown, Manager
Community Development Block Grant Programs

Attachment A: FY 12-13 subgrantees and allocations

Attachment B: Project summaries

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ATTACHMENT A

CDBG Subgrantee Grant Agreements Approved for FY 2012-13 Funding

PROJECT/PROGRAM NAME	12-13	TOTAL
Alameda County Minor Home Repair	201,632	201,632
Center for Independent Living: Tenant Landlord Counseling & Education for Disability Low-Income Resident	16,600	16,600
Covenant House California-Oakland: Shelter and Supportive Services for Homeless Youth	37,931	37,931
East Oakland Community Project: Crossroads-Emergency Housing Program (G168551)	166,000	166,000
Ethiopian Community and Cultural Center: Tesfa Senior Services	24,900	24,900
Fair Housing Services (Subgrantee to be determined)	297,140	297,140
First Place for Youth: Steps to Success (G191110)	99,600	99,600
Friends of Oakland Parks & Recreation: Maxwell Park –Taking the Next Step Towards Recreation, Community & Open Space* (G384910)	33,466	33,466
Friends of Peralta Hacienda Historical Park: Peralta Creek Accessible Interpretive Path *	68,001	68,001
Lifelong Medical Care: LifeLong In-Home Healthy Access Project	24,900	24,900
Oakland Business Development Corporation: Business Loan Program (G02200)	468,552	468,552
Oakland Chinatown Chamber of Commerce: Neighborhood Crime Prevention and Public Safety Program *	83,000	83,000
Oakland Chinatown Chamber of Commerce: Public Safety Educational Outreach	16,600	16,600
Oakland Citizen's Committee for Urban Renewal: Eastmont Technology Learning Center (G237510)	93,703	93,703

ATTACHMENT A
CDBG Subgrantee Grant Agreements Approved for FY 2012-13 Funding

PROJECT/PROGRAM NAME	12-13	TOTAL
Oakland Citizen's Committee for Urban Renewal: Youth Programs	13,350	13,350
Oakland Parents Together: 3 rd Grade Intensive Support Tutoring Program (G385010)	20,750	20,750
Project Reconnect (H08600)	126,903	126,903
Rebuilding Together Oakland: Blight Removal via Cleanup, Repair & Landscaping of Homes and Open Spaces*	20,750	20,750
Rebuilding Together Oakland: Home Repair & Safety/Accessibility Modifications (G384110)*	104,953	104,953
Spanish Speaking Citizen's Foundation: Rising Sun Entrepreneurs, LLC/Healthy Cooking for Youth	17,281	17,281
Spanish Speaking Citizen's Foundation: Rising Sun Entrepreneurs, LLC: Professional Pastry Training Program	28,237	28,237
Student Program for Academic & Athletic Transitioning (SPAAT): Teach Bar/Hustle High Academic & Athletic Skills Program	37,350	37,350
Unity Council: Foreclosure Counseling (G3416i0)	83,000	83,000
Vietnamese American Community Center of the East Bay: Vietnamese American Community Center Project for Seniors and Families	58,100	58,100

ATTACHMENT B
HUD Proposed Projects - FY 2012-2013

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Project Re-Connect	High Risk Youth Counseling	\$126,903				\$126,903
City of Oakland/ Community & Economic Development Agency	Economic Development Program Delivery Costs - G08000	\$376,177				\$376,177
City of Oakland/ Community & Economic Development Agency	Lead Safe Housing Paint Program	\$52,176				\$52,176
City of Oakland/ Community & Economic Development Agency	Access Improvement Program	\$172,374				\$172,374
City of Oakland/ Community & Economic Development Agency	Housing Development		\$2,120,240			\$2,120,240
Alameda County Housing and Community Development	AIDS Housing, Alameda County				\$1,962,291	\$1,962,291
City of Oakland/ Department of Human Services	Emergency Shelter Program			\$607,092		\$607,092
Alameda County Housing and Community Development	Minor Home Repair Program	\$201,632				\$201,632
City of Oakland/ Dept of Human Services/Aging Health & Human Services	Oakland Senior Companion Assessment & Referral Project	\$24,070				\$24,070
City of Oakland/ Department of Human Services	AIDS Housing, HOPWA Program Administration				\$53,478	\$53,478

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/ Community & Economic Development Agency	HOME Program Monitoring and Administration		\$235,582			\$235,582
City of Oakland/ Community & Economic Development Agency	CDBG Program Monitoring/Administration	\$1,161,286				\$1,161,286
City of Oakland/ Dept. of Human Services/ Community Housing Services	Hunger Program	\$41,500				\$41,500
City of Oakland/ Dept of Human Services/Aging Health & Human Services	Safe Walk to School	\$41,358				\$41,358
OCCUR	Eastmont Technology Learning Center	\$93,703				\$93,703
OCCUR	Heartlands Neighborhood Revitalization/Façade Improvement	\$110,390				\$110,390
City of Oakland/ Community & Economic Development Agency	Emergency Home Repair Program	\$117,574				\$117,574
City of Oakland/ Community & Economic Development Agency	Commercial Lending – G01900	\$119,247				\$119,247
City of Oakland/ Community & Economic Development Agency	Neighborhood Commercial Façade Improvement Program – G83200	\$214,520				\$214,520
City of Oakland/ Community & Economic Development Agency	Home Maintenance & Improvement Program	\$2,246,950				\$2,246,950
City of Oakland/ Department of Human Services	Emergency Shelter Program - Admin			\$49,223		\$49,223

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/ Community and Economic Development Agency	Section 108 Loan Repayments	\$237,000				\$237,000
AnewAmerica Community Corp.	Green Business Program	\$26,726				\$26,726
Attitudinal Healing Connection	Youth Embracing Love and Life	\$83,000				\$83,000
Center for Independent Living	Tenant Landlord Counseling & Education	\$16,600				\$16,600
City of Oakland/ Community & Economic Development Agency	Blighted Property Board Up and Cleanup	\$124,500				\$124,500
City of Oakland/ Department of Human Services	PATH Operating Expenses	\$336,150				\$336,150
City of Oakland/ Dept. of Human Services/Program Planning	Community Health Ambassador Program	\$34,860				\$34,860
City of Oakland/ Office of Parks & Recreation	Allendale Recreation Center Kitchen Garden Creation	\$697				\$697
City of Oakland/ Office of Parks & Recreation	Brookdale Recreation Center Kitchen Garden Creation	\$697				\$697
City of Oakland/ Office of Parks & Recreation	East Oakland Sports Complex	\$48,929				\$48,929
City of Oakland/ Office of Parks & Recreation	Fremont Pool Shell Replacement & Improvements	\$52,386				\$52,386

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Contra Costa County	AIDS Housing, Contra Costa County				\$658,130	\$658,130
Covenant House California	Shelter & Supportive Services for Homeless Youth	\$37,931				\$37,931
East Oakland Community Project	Crossroads Emergency Housing Program	\$149,400				\$149,400
East Oakland Community Project	Crossroads Emergency Housing Program	\$16,600				\$16,600
Eden Council for Hope and Opportunity	Home Equity Conversion Counseling	\$17,430				\$17,430
First Place for Youth	Steps to Success	\$99,600				\$99,600
City of Oakland/Public Works/Project Delivery	Maxwell Park-Taking The Next Step Towards Recreation, Community and Open Space	\$33,466				\$33,466
City of Oakland/Public Works/Project Delivery	Peralta Creek Accessible interpretive Path	\$68,001				\$68,001
LifeLong Medical Care	LifeLong In-Home Health Access Project	\$24,900				\$24,900
Oakland Business Development Corporation	Business Loan Program	\$192,427				\$192,427
Oakland Chinatown Chamber of Commerce	Public Safety Educational Outreach	\$16,600				\$16,600

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
Oakland Parents Together	3 rd Grade Intensive Support Tutoring Program	\$20,750				\$20,750
OCCUR	Youth Programs	\$13,350				\$13,350
Rebuilding Together Oakland	Blight Removal via Cleanup, Repair & Landscaping of Homes & Open Space	\$20,750				\$20,750
Rebuilding Together Oakland	Home Repair & Safety/Accessibility Modifications	\$104,953				\$104,953
Spanish Speaking Citizens' Foundation	Rising Sun Entrepreneurs-Healthy Cooking for Youth	\$17,281				\$17,281
Spanish Speaking Citizens' Foundation	Rising Sun Entrepreneurs-Professional Pastry Training Program	\$28,237				\$28,237
Student Program for Academic & Athletic Transitioning	Teach Bar-Hustle High Academic & Athletic Skills Program	\$37,350				\$37,350
Unity Council	Foreclosure Counseling	\$83,000				\$83,000
Vietnamese American Community Center	VACC Project for Seniors and Families	\$58,100				\$58,100
City of Oakland/ Community & Economic Development Agency	Code Enforcement/Relocation Program	\$124,500				\$124,500
Sub-grantee to be determined	Fair Housing Services	\$297,140				\$297,140

SPONSOR	PROGRAM	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Office of Parks & Recreation	North Oakland Park Improvement Project	\$26,560				\$26,560
City of Oakland/Office of Parks & Recreation	Rainbow Teen Center Youth Program	\$48,900				\$48,900
City of Oakland/Public Works/Project Delivery	West Oakland Teen Center	\$103,999				\$103,999
Ethiopian Community and Cultural Center	TESFA Senior Program	\$24,900				\$24,900
Oakland Chinatown Chamber of Commerce	Neighborhood Crime Prevention and Public Safety Program	\$83,000				\$83,000
Total Funding:		\$7,810,530	\$2,355,822	\$656,315	\$2,673,899	\$13,496,566

M. Menden
DEPUTY CITY ATTORNEY

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OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C. M. S.

RESOLUTION 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2012-2013; 2) ACCEPTING AND APPROPRIATING FUNDS TOTALING \$12,940,158.00 FOR THE HOME, EMERGENCY SHELTER GRANT (ESG), HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA), AND THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS; 3) APPROPRIATING \$556,408.00 IN PROGRAM INCOME, REPROGRAMMED FUNDS AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION REVOLVING LOAN FUND; AND 4) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE AGREEMENTS WITH SUBGRANTEES FOR FISCAL YEAR 2012-2013 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Plan Annual Action Plan for Fiscal Year 2012-13 (the Plan) as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the Plan should be submitted to HUD by May 15, 2011, but no later than the end of the City's current fiscal year; and

WHEREAS, the City has published drafts of the Plans and has provided for a public comment period of 30 days according to HUD requirements; and

WHEREAS, the City desires to accept grants from HUD for the following programs in the following amounts:

Community Development Block Grant (CDBG)	\$ 7,254,122
HOME	2,355,822
Emergency Shelter Grant	656,315
HOPWA	2,673,899

as identified in the Annual Action Plan; and

WHEREAS, the grant funds will be appropriated into HUD-CDBG (Fund 2108), CDBG-Coordination (Organization 88949), Residential Lending (Organization 88939) and NCR & SDS (Organization 88569); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2999); and

WHEREAS, a public hearing will be held May 1, 2012, to solicit public comment on the proposed Plans including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2012-13; now, therefore, be it

RESOLVED: That the City Council hereby authorizes and directs the City Administrator, and/or her designee, to prepare the final Annual Action Plan for 2012-13 consistent with the draft Plan, and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator, and/or her designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Plan; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$12,940,158.00; and be it

FURTHER RESOLVED: That CDBG funds shall be appropriated to the HUD-CDBG Fund (2108), HOME funds shall be appropriated to the HUD-HOME Fund (2109), and ESG & HOPWA funds shall be appropriated to the Miscellaneous Grants Fund (2999); and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income and Reprogrammed Income totaling \$556,408.00 and appropriates any Program Income in excess of \$500,000.00 to Housing Rehabilitation Programs to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to negotiate and execute agreements with third-party contractors and subrecipients for those programs and projects in the amounts identified in the final Annual Action Plan for FY 2012-2013 for the Community Development Block Grant, Housing Opportunities for Persons With AIDS, Homeless Families Support Network/Supportive Housing, Matilda Cleveland Transitional Housing and Families In Transition/Scattered Sites Transitional Housing programs, as listed on Attachments to this Resolution; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Annual Action Plan, and any amendments, modifications or extensions of FY 2012-13 agreements, with the exception of the allocation of additional funds, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and copies filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator and/or his designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAFF, and
PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

ATTACHMENT A
CDBG Subgrantee Grant Agreements Approved for FY 2012-13 Funding

PROJECT/PROGRAM NAME	12-13	TOTAL
Alameda County Minor Home Repair	201,632	201,632
Center for Independent Living: Tenant Landlord Counseling & Education for Disability Low-Income Resident	16,600	16,600
Covenant House California-Oakland: Shelter and Supportive Services for Homeless Youth	37,931	37,931
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Ethiopian Community and Cultural Center: Tesfa Senior Services	24,900	24,900
Fair Housing Services (Subgrantee to be determined)	297,140	297,140
First Place for Youth: Steps to Success (G191110)	99,600	99,600
Friends of Oakland Parks & Recreation: Maxwell Park –Taking the Next Step Towards Recreation, Community & Open Space* (G384910)	33,466	33,466
Friends of Peralta Hacienda Historical Park: Peralta Creek Accessible Interpretive Path *	68,001	68,001
Lifelong Medical Care: LifeLong In-Home Healthy Access Project	24,900	24,900
Oakland Business Development Corporation: Business Loan Program (G02200)	468,552	468,552
Oakland Chinatown Chamber of Commerce: Neighborhood Crime Prevention and Public Safety Program *	83,000	83,000
Oakland Chinatown Chamber of Commerce: Public Safety Educational Outreach	16,600	16,600
Oakland Citizen's Conunittee for Urban Renewal: Eastmont Technology Learning Center (G237510)	93,703	93,703

ATTACHMENT A
CDBG Subgrantee Grant Agreements Approved for FY 2012-13 Funding

PROJECT/PROGRAM NAME	12-13	TOTAL
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Oakland Parents Together: 3 rd Grade Intensive Support Tutoring Program (G385010)	20,750	20,750
Project Reconnect (H08600)	126,903	126,903
Rebuilding Together Oakland: Blight Removal via Cleanup, Repair & Landscaping of Homes and Open Spaces*	20,750	20,750
Rebuilding Together Oakland: Home Repair & Safety/Accessibility Modifications (G384110)*	104,953	104,953
Spanish Speaking Citizen's Foundation: Rising Sun Entrepreneurs, LLC/Healthy Cooking for Youth	17,281	17,281
Spanish Speaking Citizen's Foundation: Rising Sun Entrepreneurs, LLC: Professional Pastry Training Program	28,237	28,237
Student Program for Academic & Athletic Transitioning (SPAAT): Teach Bar/Hustle High Academic & Athletic Skills Program	37,350	37,350
Unity Council: Foreclosure Counseling (G341610)	83,000	83,000
Vietnamese American Community Center of the East Bay: Vietnamese American Community Center Project for Seniors and Families	58,100	58,100