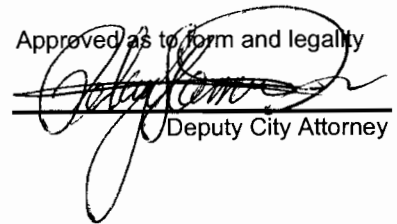


FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2009 JUL -2 PM 7: 04

Approved as to form and legality

  
Deputy City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION No. 8 2 2 3 2 C.M.S.

---

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO  
CREATE A SPECIAL FUND TO RECEIVE REVENUES GENERATED BY  
THE FALSE ALARM REDUCTION PROGRAM ADMINISTERED BY THE  
OAKLAND POLICE DEPARTMENT**

**WHEREAS**, the current False Alarm Program was implemented by the Oakland Police Department in November 2003. Since the inception of the program, false alarms have dropped dramatically affecting a significant fiscal impact to the City; and

**WHEREAS**, in the current fiscal year, the false alarm program has generated approximately \$300,000 in revenues at a cost of approximately \$200,000 and

**WHEREAS**, these reductions are a direct result of increased public awareness of the False Alarm Program; and

**WHEREAS**, the estimated annual revenue is \$700,000 with an expenditure budget of \$671,415; and

**WHEREAS**, the creation of a special fund to receive revenues generated by the False Alarm Reduction Program will ensure that this program is self-sustaining, and will benefit the General Fund by moving expenditures that currently reside in the general fund to the special revenue fund; and

**WHEREAS**, the general fund will receive Central Services Overhead (CSO) recovery from the special revenue fund. The total estimated net impact to the general fund is a gain of \$224,580; now, therefore be it

**RESOLVED:** That the City Council hereby authorizes the City Administrator or his designee to a to create a special fund to receive revenues generated by the False Alarm Reduction Program, to ensure that the program is self-sustaining; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the Police Department to appropriate expenditures up to the \$700,000 budgeted revenue amount and any additional revenue received above and beyond the \$700,000.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 21 2009, 20    

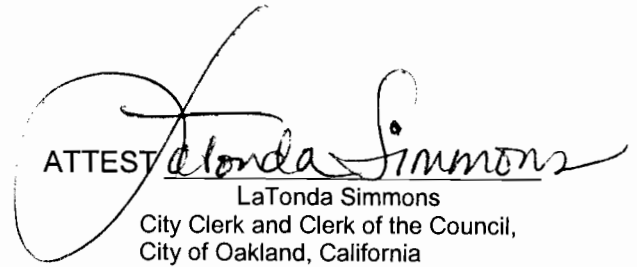
**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT BRUNNER - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST   
LaTonda Simmons  
City Clerk and Clerk of the Council,  
City of Oakland, California