

MISSING ORIGINAL LEGISLATION

Resolution / Ordinance Number:

79167

City Council Meeting Date

4/19/05

Agenda Item No.

29 (05-0213)

Recorded Vote

T a y e s

Reason for Missing Legislation:

Draft submitted in the agenda packet, original not received.

Resolution was amended on the floor at the Council meeting.

Responsible Contact Information:

Department

Contact Person/Ext.

Notes:

*Amended
on the floor*

City Attorney: *[Signature]*
FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL
RESOLUTION NO. _____ C. M. S. 2005 MAR 31 PM 6:09

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION DECREASING ESTIMATED REVENUE AND OFFSETTING APPROPRIATION FROM THE 2004 RAIDERS TICKET SURCHARGE AND AUTHORIZING A TRANSFER OF \$152,327.78 FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES TO THE OFFICE OF PARKS AND RECREATION TO BENEFIT CITYWIDE YOUTH ACTIVITIES

Whereas, As part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

Whereas, The proceeds of Raider Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

Whereas, Raiders ticket surcharge revenue through the recently completed 2004 season amounts to \$152,327.78; and

Whereas, Fiscal Year 2004-05 Adopted Budget includes an estimated revenue of \$250,000 and equal appropriation in Non-departmental City-wide Activities; and

Now, therefore, be it resolved by the Council of the City of Oakland, as follows:

1. The estimated Raiders Surcharge revenue within the 2004-05 City of Oakland budget be decreased by \$97,672.22; and
2. The offsetting appropriation within the Non-departmental City-wide Activities be decreased by \$97,672.22; and
3. The City Administrator or her designee be authorized to transfer \$152,327.78 from Non-departmental City-wide Activities to the Office of Parks and Recreation to benefit Citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BRUNNER, BROOKS, CHANG, NADEL, REID, QUAN AND PRESIDENT DE LA FUENTE
NOES-
ABSENT-
ABSTENTION-

ATTEST:

LaTonda Simmons
Interim City Clerk
and Interim Clerk of the Council
of the City of Oakland, California