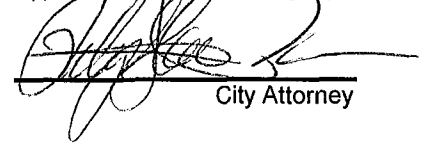


2018 MAY 10 PM 2:10


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 87822 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO RENEW THE OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH IN FY 2018-2019 IN AN AMOUNT NOT TO EXCEED \$15,210,316; WHICH INCLUDES THE AWARD OF ONE GRANT TO COVENANT HOUSE CALIFORNIA IN AN AMOUNT NOT TO EXCEED \$51,500

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth (“OFCY”) in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D in 2009 revised the Kids First Charter Amendment and established a second 12-year life cycle for the Kids First! Children’s Fund administered through OFCY; and

WHEREAS, the Planning and Oversight Committee (“POC”) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Investment Plan 2016-2019 on October 20, 2015 (Resolution No. 85844 C.M.S.) as developed by the POC; and

WHEREAS, the City Council adopted the POC’s recommendation of 150 grant awards in June 2016, after the release of the Request for Proposals (RFP) for Fiscal Year (FY) 2016-2019 OFCY grant services for children and youth in 2016-2017, renewable for two additional one-year periods with Council approval, by Resolution No. 86226 C.M.S.; and

WHEREAS, the City Council adopted the POC’s recommendation to renew 148 grant awards in June 2017 for the second year of funding for FY 2017-2018, by Resolution No. 86792 C.M.S.; and

WHEREAS, revenues for FY 2018-2019 in the amount of \$16,715,050 are included in the Adopted FY 2017-2019 Budget and are appropriated to the Kids First! Oakland Children’s Fund (1780), and no more than 10% is to be available for the administration and evaluation of OFCY and no less than 90% of the appropriation in the amount of \$15,043,545 is to be available for grants, budgeted in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children’s Fund (1780), Youth Services Organization (78251), OFCY FY 2018-2019 Project (1004172), OFCY FY 2018-2019 Contracts Award (23195); and

WHEREAS, as specified in the Kids First! Charter Amendment, no less than 90% of Kids First! monies shall be used to pay for eligible services for children and youth and no more than 10% of Kids First! monies shall be used to pay for the administrative costs and any interest earned and amounts unspent or uncommitted by the Fund at the end of any Fiscal Year are to be made available for future grants as specified in the Kids First! Charter Article XIII; and

WHEREAS, the City Council wishes to allocate 90% portion of said funds to selected grant awards resulting from the OFCY 2016-2019 Request for Proposals for direct services for children and youth in FY 2018-2019, and 10% to the administration and evaluation of OFCY, in accordance with the terms of Kids First! Charter Article XIII; and

WHEREAS, the POC created by the Measure K – Kids First! Initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and under Resolution No. 86792 C.M.S., the appropriations for services for children and youth in 2017-2018 may be continued to 2018-2019, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

WHEREAS, through the RFP process in June 2016, the City Council approved an OFCY grant award to the agency Alameda Family Services for the DreamCatcher Youth Services program (Resolution No. 86226 C.M.S.); and

WHEREAS, the agency Alameda Family Services has transferred management of the DreamCatcher Youth Services program to Covenant House California; and

WHEREAS, on April 11, 2018, the POC approved transfer of the program grant for DreamCatcher Youth Services to Covenant House California to ensure direct services for homeless youth ages 13 to 18; and

WHEREAS, the POC recommends the substitution of Covenant House California to manage the program grant in the amount specified below for Fiscal Year (FY) 2018-2019; and

WHEREAS, the POC has reviewed the mid-year 2017-2018 performance of the OFCY grantees in FY 2017-2018; and

WHEREAS, one program that was funded in FY 2017-2018, Northern California Society to Prevent Blindness, an Affiliate of the National Society to Prevent Blindness, has declined the renewal of the OFCY grant for FY2018-2019; and

WHEREAS, the POC recommends the renewal of grant agreements for 147 programs as specified below for FY 2018-2019, the third and final year of the current three-year funding cycle, and the addition of Covenant House California – DreamCatcher Youth Services program listed in Grant ID No. 99 specified below with the revision to reflect change in the agency name and placement in the listing of funding strategies:

ID #	Agency Name	Program Name	FY 2018-2019 Funding
Early Childhood Mental Health Consultations Strategy			
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$309,000
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$309,000
3	Lincoln	Early Childhood Mental Health Consultation	\$154,500
Subtotal:			\$772,500

Parent Support and Education Strategy			
4	East Bay Agency for Children	Parent Child Education Support Program	\$103,806
5	East Bay Community Recovery Project	Project Pride	\$77,250
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$84,509
7	Lincoln	New Highland-Rise Family Resource Center	\$82,147
8	Lotus Bloom	Multicultural Family Resource Centers	\$307,650
9	Lotus Bloom	School Readiness Playgroups	\$77,250
10	Oakland Parents Together	Listening to Children Parent Cafes	\$77,250
11	Oakland Parks and Recreation	Sandboxes to Empowerment	\$154,500
12	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$215,064
13	Oakland Unified School District	Summer Pre-K Program	\$96,583
14	Our Family Coalition	Building Strong Children in LGBTQ Families	\$94,760
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$51,500
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$307,876
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$58,127
Subtotal:			\$1,788,272

School Based After School Strategy			
18	Alternatives in Action	Life Academy Middle School	\$87,550
19	Bay Area Community Resources	Alliance Academy	\$108,150
20	Bay Area Community Resources	Bridges Academy	\$74,160
21	Bay Area Community Resources	Elmhurst Community Prep	\$87,550
22	Bay Area Community Resources	Emerson Elementary	\$74,160
23	Bay Area Community Resources	Esperanza Elementary	\$94,760
24	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$94,760
25	Bay Area Community Resources	Fruitvale Elementary School	\$74,160

26	Bay Area Community Resources	Futures Elementary	\$74,160
27	Bay Area Community Resources	Global Family	\$74,160
28	Bay Area Community Resources	Grass Valley Elementary	\$74,160
29	Bay Area Community Resources	Greenleaf Elementary	\$74,160
30	Bay Area Community Resources	Hoover Elementary	\$74,160
31	Bay Area Community Resources	Howard Elementary	\$94,760
32	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$139,050
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$87,550
34	Bay Area Community Resources	Markham Elementary	\$94,760
35	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$74,160
36	Bay Area Community Resources	Sankofa Academy	\$74,160
37	Citizen Schools, Inc.	Roots International Academy	\$108,150
38	East Bay Agency for Children	Achieve Academy	\$94,723
39	East Bay Agency for Children	Rise Community	\$74,160
40	East Bay Asian Youth Center	Bella Vista Elementary	\$74,160
41	East Bay Asian Youth Center	Cleveland Elementary	\$74,160
42	East Bay Asian Youth Center	Edna Brewer Middle School	\$87,550
43	East Bay Asian Youth Center	Franklin Elementary	\$74,160
44	East Bay Asian Youth Center	Frick Middle School	\$87,550
45	East Bay Asian Youth Center	Garfield Middle School	\$93,596
46	East Bay Asian Youth Center	La Escuelita Elementary	\$107,930
47	East Bay Asian Youth Center	Lincoln Elementary School	\$74,160
48	East Bay Asian Youth Center	Manzanita Middle School	\$93,596
49	East Bay Asian Youth Center	Manzanita SEED	\$74,160
50	East Bay Asian Youth Center	Roosevelt Middle School	\$87,550
51	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$87,550
52	East Bay Asian Youth Center	Westlake Middle School	\$87,550
53	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$94,760
54	Girls Incorporated of Alameda County	Allendale	\$74,160
55	Girls Incorporated of Alameda County	East Oakland Pride	\$74,160
56	Girls Incorporated of Alameda County	Horace Mann	\$74,160
57	Girls Incorporated of Alameda County	Reach Academy	\$74,160
58	Higher Ground Neighborhood Development Corp	Brookfield Elementary	\$74,160
59	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$94,760
60	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$74,160
61	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$87,550
62	Lighthouse Community Charter School	Lighthouse Community Charter School	\$87,550
63	Oakland Leaf Foundation	ASCEND	\$107,031
64	Oakland Leaf Foundation	Bret Harte Middle	\$87,550
65	Oakland Leaf Foundation	EnCompass	\$74,160
66	Oakland Leaf Foundation	International Community School	\$94,760

67	Oakland Leaf Foundation	Learning Without Limits	\$94,760
68	Oakland Leaf Foundation	Think College Now	\$74,160
69	Safe Passages	Coliseum College Prep Academy (CCPA)	\$87,550
70	Safe Passages	Communities United Elementary School (CUES)	\$94,110
71	Safe Passages	Laurel Community Partnership Academy	\$74,160
72	Safe Passages	United For Success Academy	\$87,550
73	Ujimaa Foundation	Burckhalter Elementary	\$74,160
74	Ujimaa Foundation	Carl Munck Elementary	\$74,160
75	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$74,160
76	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$87,550
Subtotal:			\$5,006,596

Student Engagement in Learning Strategy			
77	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$103,000
78	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$103,000
79	East Bay Asian Youth Center	9th Grade Transition	\$77,250
80	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$105,060
81	Lincoln	West Oakland Initiative	\$103,000
82	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	\$91,011
83	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$103,000
84	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,900
85	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$66,950
Subtotal:			\$783,171

Year-Round Youth Development and Empowerment Strategy			
86	Alternatives in Action	Life - AIAHS - McClymonds	\$103,000
87	American Indian Child Resource Center	Culture Keepers	\$51,500
88	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$77,250
89	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$103,000
90	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$51,500
91	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$44,702

92	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$154,500
93	Brothers on the Rise	Brothers, UNITE!	\$110,666
94	Chapter 510 INK	Dept of Make Believe	\$77,250
95	College Track	College Track Oakland	\$154,500
96	Communities United for Restorative Youth Justice	Homies 4 Justice	\$51,500
97	Community Works West, Inc.	Project WHAT	\$82,400
98	Covenant House California	CHC Transitional Services	\$154,500
99	Covenant House California (change of grantee for 2018-2019)	DreamCatcher Youth Services	\$51,500
100	Dimensions Dance Theater, Incorporated	Rites of Passage	\$77,250
101	East Bay Asian Local Development Corporation	Lion's Pride	\$108,150
102	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$77,250
103	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$130,822
104	East Oakland Youth Development Center	After School Leadership Academy	\$154,500
105	First Place for Youth	First Steps Community Resource Center	\$154,500
106	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$77,250
107	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$98,610
108	La Clinica de La Raza, Inc.	Youth Brigade	\$152,336
109	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$77,250
110	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$154,500
111	Oakland Kids First	REAL HARD Youth Leadership	\$82,400
112	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$41,200
113	Oakland Parks and Recreation	Oakland Discovery Centers	\$154,500
114	The Oakland Public Education Fund	Media Enterprise Alliance	\$51,500
115	Project Re-Connect Inc.	Family Connections/Leaders Connect	\$77,250
116	Refugee Transitions	Newcomer Community Engagement Program	\$176,186
117	Safe Passages	Get Active	\$154,498
118	Teen Success Inc.	Supporting Teen Mothers Program	\$36,050
119	Youth Alive	Teens on Target Youth Leadership	\$111,240
120	Youth Speaks, Inc.	Arts in Education	\$154,500
121	Youth UpRising	Queer & Allies Initiative	\$77,250
			Subtotal: \$3,646,760
Summer Development and Empowerment Strategy			
122	Aim High for High School	Aim High/Oakland	\$154,500

123	Destiny Arts Center	Summer with Destiny	\$99,948
124	East Bay Asian Youth Center	Camp Thrive	\$122,525
125	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$154,500
126	Edventuremore!	Camp Edmo	\$51,500
127	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$114,330
128	Girls Incorporated of Alameda County	Concordia Summer	\$64,616
129	Lincoln	Oakland Freedom Schools	\$154,164
130	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,900
131	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,900
132	Rose Foundation for Communities and the Environment	New Voices are Rising	\$36,050
133	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	\$61,285
Subtotal:			\$1,075,218

Career Awareness and Academic Support for Older Youth Strategy			
134	Alameda Health System	Oakland Health Careers Collaborative	\$309,000
135	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$121,059
136	Beyond Emancipation	GROW Oakland	\$103,000
137	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$154,500
138	Center for Media Change, Inc.	Membership Program	\$103,000
139	Centro Legal de la Raza	Youth Law Academy	\$154,500
140	Civicorps	Academic and Professional Pathway	\$103,000
141	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$219,390
142	Juma Ventures	Pathways to Advancement	\$118,450
143	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$56,650
144	Oakland Unified School District	Exploring College and Career Options	\$154,500
145	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$77,250
146	The Youth Employment Partnership, Inc.	Building Green Futures	\$309,000
147	Youth Radio	Digital Communications Pathways	\$154,500
Subtotal:			\$2,137,799
Total :			\$15,210,316

; and

WHEREAS, funds have been appropriated in the City of Oakland FY2017-2019 Adopted Biennial Budget and are available for FY2018-2019 in the Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), OFCY FY 2018-2019 Project (1004172), OFCY

FY 2018-2019 Contracts Award (23195) to be used for these 147 grant agreements; and now, therefore, be it

RESOLVED, that the City Administrator is authorized to execute agreements or contract amendments with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$15,210,316 for OFCY grants for fiscal year 2018-2019, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests, and relate actions which may be necessary in accordance with the basic purpose of this Resolution without returning to City Council; and be it

FURTHER RESOLVED, that an amount not to exceed of \$15,210,316, available in the City of Oakland FY 2018-2019 budget in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children’s Fund (1780), Youth Services Organization (78251), OFCY FY 2018-2019 Project (1004172), OFCY FY 2018-2019 Contracts Award (23195), is allocated to fund these grant awards; and be it

FURTHER RESOLVED, That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED, That the City Administrator is authorized to execute agreements with the above service providers in 147 amounts specified above for a total amount not to exceed \$15,210,316 for FY 2018-2019, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED, That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

JUN 0 5 2018

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

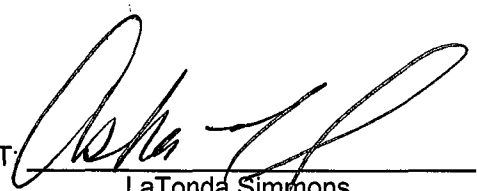
AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, ~~WALSH~~
KAPLAN, ~~AND PRESIDENT REED~~ - *le*

NOES- *0*

ABSENT- *0*

ABSTENTION- *0*

Excused - Reed, Kabb

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California