

A. Forodoni
City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 80708 C.M.S.

Introduced by Councilmember _____

RESOLUTION INCREASING ESTIMATED REVENUE AND OFFSETTING APPROPRIATION FROM THE 2006 RAIDERS TICKET SURCHARGE AND AUTHORIZING A TRANSFER OF \$174,505.75 FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES TO THE OFFICE OF PARKS AND RECREATION TO BENEFIT CITYWIDE YOUTH ACTIVITIES

WHEREAS, As part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

WHEREAS, The proceeds of Raider Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

WHEREAS, Raiders ticket surcharge revenue through the recently completed 2006 season amounts to \$174,505.75; and

WHEREAS, Fiscal Year 2006-07 Adopted Budget includes an estimated revenue of \$161,297 and equal appropriation in Non-departmental City-wide Activities; now, therefore be it

RESOLVED: The estimated Raiders Surcharge revenue within the 2006-07 City of Oakland budget be increased by \$13,208.75; and be it

FURTHER RESOLVED: The offsetting appropriation within the Non-departmental City-wide Activities be increased by \$13,208.75; and be it

FURTHER RESOLVED: The City Administrator or her designee be authorized to transfer \$174,505.75 from Non-departmental Citywide Activities to the Office of Parks and Recreation to benefit Citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 3 2007, 2007

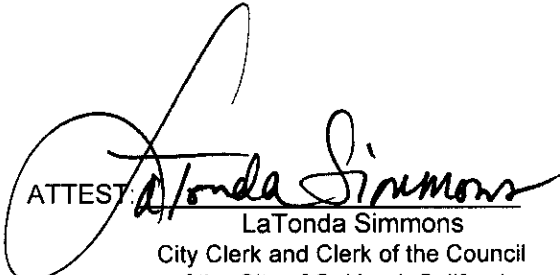
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE - 7

NOES - 0

ABSENT - Kernighan - 1

ABSTENTION - 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California