## OFFICE COLOR CLERK OAKLAND CITY COUNCIL

( ) w	to Form and Legality
	City Attorney

RESOLUTION NO.	81075	C.M.S
<b>ુ</b> ∖		•

Introduced by Councilmember

**PUBLIC** HEARING, COUNCIL REPORT AND RESOLUTION AUTHORIZING (1) THE ACCEPTANCE AND APPROPRIATION OF A STATE OF CALIFORNIA "CITIZEN'S OPTIONS FOR PUBLIC SAFETY" (STATE COPS) GRANT IN THE AMOUNT OF SEVEN HUNDRED NINETY-EIGHT THOUSAND NINE HUNDRED AND FIFTY-THREE DOLLARS (\$798,953) (2) IMPLEMENTING CALIFORNIA GOVERNMENT CODE SECTIONS 30061-30065, AND (3) APPROVING THE OAKLAND POLICE DEPARTMENT'S FISCAL YEARS 2007-2009 STATE COPS GRANT SPENDING PLAN, WHICH INCLUDES THE HIRING OF THREE FULL-TIME, ONE YEAR LIMITED DURATION PROFESSIONAL STAFF POSITIONS FOR THE RESEARCH, PLANNING, AND CRIME ANALYSIS DIVISION AND THE PROPERTY AND EVIDENCE UNIT

WHEREAS, the State Legislature has approved a grant of \$798,953 to the Police Department in pass-through funding for the State of California "Citizen's Options for Public Safety" (State COPS), to be distributed through the Alameda County Supplemental Law Enforcement Services Fund to supplement, not supplant, existing local law enforcement funding; and

WHEREAS, the proposed grant term for the Department's implementation of the State COPS XII grant program is October 1, 2007 through June 30, 2009; and

WHEREAS, state regulations require the Chief of Police to obtain Council approval to appropriate said funds and, pursuant to Government Code Section 3062(dd) these funds can only be used for the purpose of front line law enforcement services and in accordance with the State Cops regulations and the Chief's proposed spending plan; and

WHEREAS, consistent with the State Cops regulations, the Chief is requesting authorization to use these funds as provided by the spending plan contained in the Council report which is included with this resolution and the Department intends to use part of these funds to hire three one-year limited duration full-time civilian positions to the Police Department who will be assigned to the Research, Planning, and Crime Analysis Division, and the Police Property and Evidence Unit; and

WHEREAS, the requested State COPS XII spending plan and the Chief of Police's proposed expenditures were discussed and public comment was allowed before the City Council and prior to the passage of this resolution; now, therefore be it

**RESOLVED:** That following the public hearing, the City Council does hereby implement the provisions of the California Government Code by accepting and increasing estimated revenues and appropriations to the Police Department by \$798,953 in State COPS XII funds, plus accrued interest earnings, in accordance with the spending plan as developed and approved by the Chief of Police and as discussed at a public hearing prior to passage of the enabling legislation; and be **FURTHER RESOLVED:** That revenues and appropriations shall be allocated to the Police Department's State of California Grant Fund (2158), Bureau of Administration Org. (106110), Bureau of Administration Program (PS01), in a Project Account to be determined; and be it

**FURTHER RESOLVED:** That the City Administrator, or her designee, is hereby authorized to use the State COPS grant to fund three full-time, one-year limited duration civilian positions (one Administrative Analyst II and two Police Property Specialists) to the Police Department staff who will be assigned to the Research, Planning, and Crime Analysis Division and the Police Property and Evidence Unit; and be it

FURTHER RESOLVED: That Central Services Overhead charges and all other City of Oakland mandated overhead expenses associated with the annual salary and fringe benefits for the Administrative Analyst II is \$17,413, and said expenses shall be allocated as follows: General Purpose Fund (1010), Bureau of Investigations – Research, Planning, and Crime Analysis Division Org. (103610), Research, Planning, and Crime Analysis Division Program Code (PS06); and be it

FURTHER RESOLVED: That the Central Services Overhead charges and all other City of Oakland mandated overhead expenses associated with the annual salary and fringe benefits for the two (2) Police Property Specialist positions is \$25,509, and said expenses shall be allocated as follows: General Purpose Fund (1010), Bureau of Investigations – Police Property and Evidence Division Org. (103610), Police Property and Evidence Division Program (PS03); and be it

**FURTHER RESOLVED:** That the Bureau of Administration shall provide all required reports regarding the State COPS XII grant funds, as specified in the California Government Code; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator, or her designee, to execute all agreements and other documents necessary to accept, modify, extend, or amend the grant award, and to accept all other funds that become available during the grant period; and be it

**FURTHER RESOLVED**: That the City Council authorizes the City Administrator, or her designee, to take whatever steps are necessary to implement the Chief's spending plan and to use the grant funds for frontline law enforcement services as defined by the Government Code and as provided by the Chief's proposed spending plan; and be it

**FURTHER RESOLVED**: That all agreements executed for this grant shall be reviewed and approved by the Office of the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA,	EB 1 9 2008, 20
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, BRUNNER, CHANG,	NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE $-7$
NOES -	
ABSENT- Kernighan - 1	
ABSTENTION - 6	ATTEST: 10/ mon inmons
	LaTonda Simmons
	City Clerk and Clerk of the Council
	of the City of Oakland, California