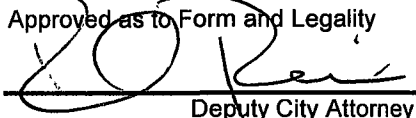


**FILED**  
OFFICE OF THE CITY CLERK  
OAKLAND

2015 MAY 14 AM 10:11

Approved as to Form and Legality  
  
Deputy City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION No. 85623 C.M.S.

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**A RESOLUTION AUTHORIZING THE USE OF CURRENT AND FUTURE LOAN REPAYMENT FUNDS FROM THE HOME MAINTENANCE AND IMPROVEMENT PROGRAM, THE NEIGHBORHOOD HOUSING REVITALIZATION PROGRAM, AND THE WEATHERIZATION AND ENERGY RETROFIT PROGRAM TO FUND GRANTS AND LOANS MADE UNDER ANY CITY RESIDENTIAL REHABILITATION PROGRAM, AND APPROPRIATING CURRENT LOAN REPAYMENT FUNDS FROM THESE PROGRAMS FOR THIS PURPOSE**

**WHEREAS**, the City of Oakland receives funds under the federal HOME Investment Partnership Program (the "HOME" Program) to provide for the housing needs of low- and moderate; and

**WHEREAS**, the City has used HOME funds (Fund 2109) for residential rehabilitation grants and loans, including the Home Maintenance and Improvement Program (HOME-HMIP); and

**WHEREAS**, HOME-HMIP has generated \$1,684,854 in unallocated repayments of loans originally funded with HOME funds; and

**WHEREAS**, in the past the City had a Rental Rehabilitation Loan from which the City has collected and continues to collect loan repayment income; and

**WHEREAS**, the City has used loan repayments from the retired Rental Rehabilitation Loan Program (Fund 2999) for residential rehabilitation loans and grants, including the Neighborhood Housing Revitalization Program (NHRP); and

**WHEREAS**, NHRP has generated \$355,780 in unallocated repayments of loans originally funded with Rental Rehabilitations funds; and

**WHEREAS**, the City received funds under the federal Community Development Block Grant Recovery Program (the "CDBG-R" Program); and

**WHEREAS**, the City used CDBG-R funds (Fund 2611) for loans made under the Weatherization and Energy Retrofit Program (WERP); and

**WHEREAS**, WERP has generated \$79,975 in unallocated repayments of loans originally funded with CDBG-R funds; and

**WHEREAS**, the City continues to collect loan repayments from loans made under HOME-

HMIP, NHRP and WERP; and

**WHEREAS**, \$2,120,609 in loan repayments from loans made under HOME-HMIP (\$1,684,854), NHRP (\$355,780) and WERP (\$79,975) have not been previously budgeted or appropriated by the City Council; and

**WHEREAS**, future loan repayments from loans made under HOME-HMIP, NHRP, and WERP have not been previously budgeted or appropriated by the City Council; and

**WHEREAS**, as of April 28, 2015, the City has a pressing need for additional funding for pipeline residential rehabilitation projects totaling \$4,751,741, including projects currently under construction (\$837,166), priority projects involving critical health and safety repairs (\$1,021,025), and projects that have been conditionally approved (\$2,893,550); and

**WHEREAS**, as of April 28, 2015, funds available for pipeline residential rehabilitation projects total \$530,575.11; and

**WHEREAS**, as of April 28, 2015, the shortfall for pipeline residential rehabilitation projects is \$4,221,165.80 and continues to increase as new applications are received and conditionally approved; and

**WHEREAS**, the City's funding needs for specific residential rehabilitation and repair projects fluctuates depending on a variety of factors, and flexibility to use program income for any residential rehabilitation program within the same fund would allow the City to expediently address priority housing rehab needs as they arise, which would enhance the health and safety of Oakland residents as well as prevent irreversible dilapidation; now, therefore, be it

**RESOLVED:** That the City Council hereby authorizes the use of current and future funds received from the repayment of loans made under the HOME-HMIP, NHRP, and WERP to fund grants and loans made under any City residential rehabilitation program; and be it

**FURTHER RESOLVED:** That the City Council hereby appropriates the sum of \$1,684,854 from HOME-HMIP repayment funds (Fund 2109, Org 89939, Project G155810, Program NB32) to an unallocated project to be decided within the HOME fund (Fund 2109) for use by any residential rehabilitation program within the same fund; and be it

**FURTHER RESOLVED:** That the City Council hereby appropriates the sum of \$355,780 from NHRP repayment funds (Fund 2999, Org 89939, Project G08760, Program NB32) to an unallocated project to be decided within the Miscellaneous Grants fund (Fund 2999) for use by any residential rehabilitation program within the same fund; and be it

**FURTHER RESOLVED:** That the City Council hereby appropriates the sum of \$79,975 from WERP repayment funds (Fund 2611, Org 89939, Project G397610, Program NB32) to an unallocated project to be decided within the CDBG-R fund (Fund 2611) for use by any residential rehabilitation program within the same fund; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the appropriation of any future funds received as the result of loan repayments under HOME-HMIP, NHRP and WERP to an unallocated project to be decided within the respective fund from which the loan originated for use by any residential rehabilitation program within the same fund.

IN COUNCIL, OAKLAND, CALIFORNIA,                     JUN 02, 2015                    

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCELHANEY - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California