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FINANCE & MANAGEMENT CMTE.

SEP 28 2004



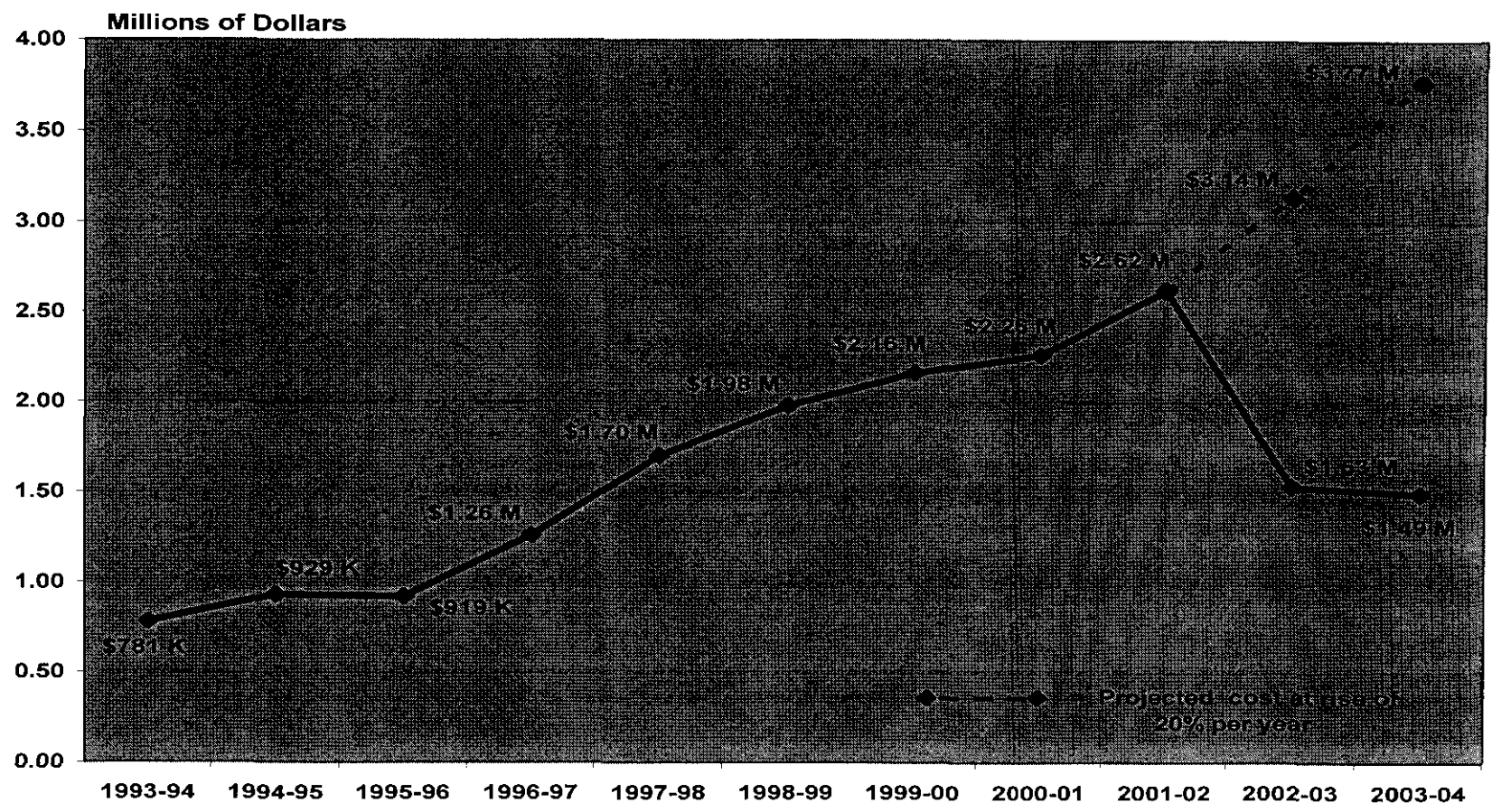
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- ***Law in service of the public***
 - Law should be applied in an innovative and community-oriented manner
 - This philosophy shapes our approach to providing top-notch legal services:
 - cost-effective, streamlined, efficient, accessible
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- **Beacon Award for Open Government**
California First Amendment Coalition
 - **Law Firm Distinguished Service**
Alameda County Bar Association
 - **California Lawyer of the Year**
California Lawyer Magazine
 - **Best Law Firm Publication**
The Burton awards
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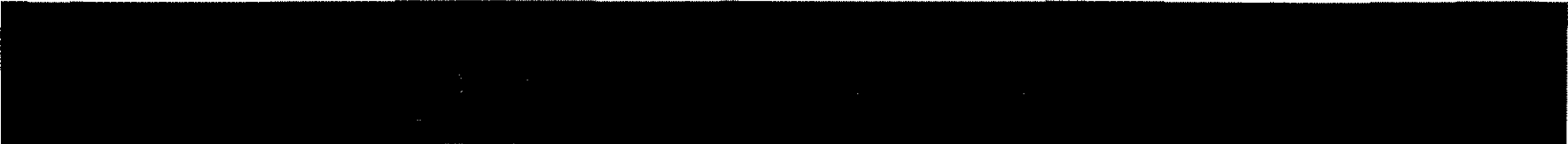
	FY 2002-03	FY 2003-04
Operating costs	\$10 M	\$10.6 M
Other legal fees (experts, depositions, exhibits)	\$1.4 M	\$0.95 M
Outside counsel	\$1.53 M	\$1.49 M
Payouts (claims & lawsuits)	\$5.5 M	\$5.9 M
TOTAL	\$18.4 M	\$18.9 M





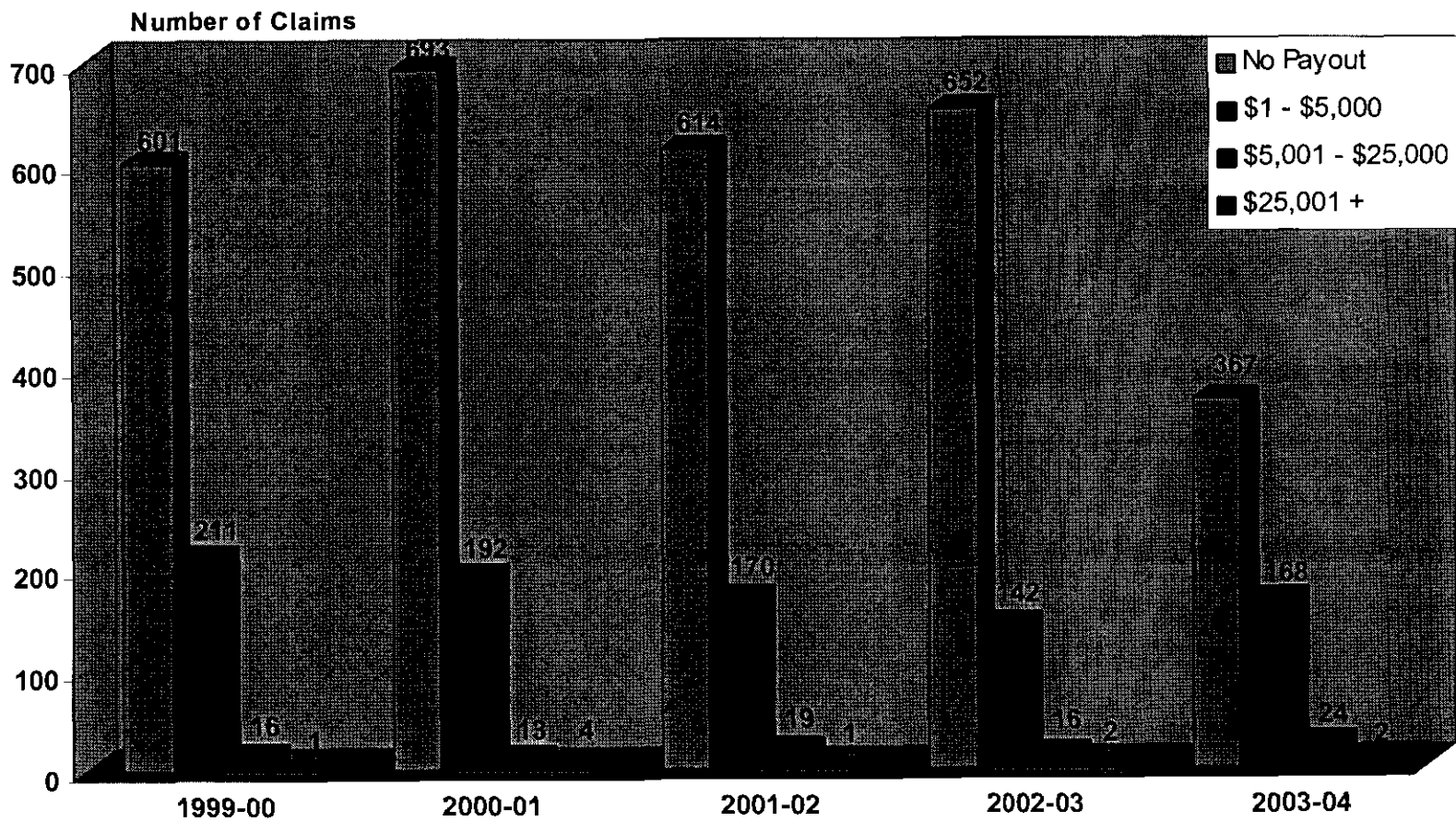
Trends in Outside Counsel Costs





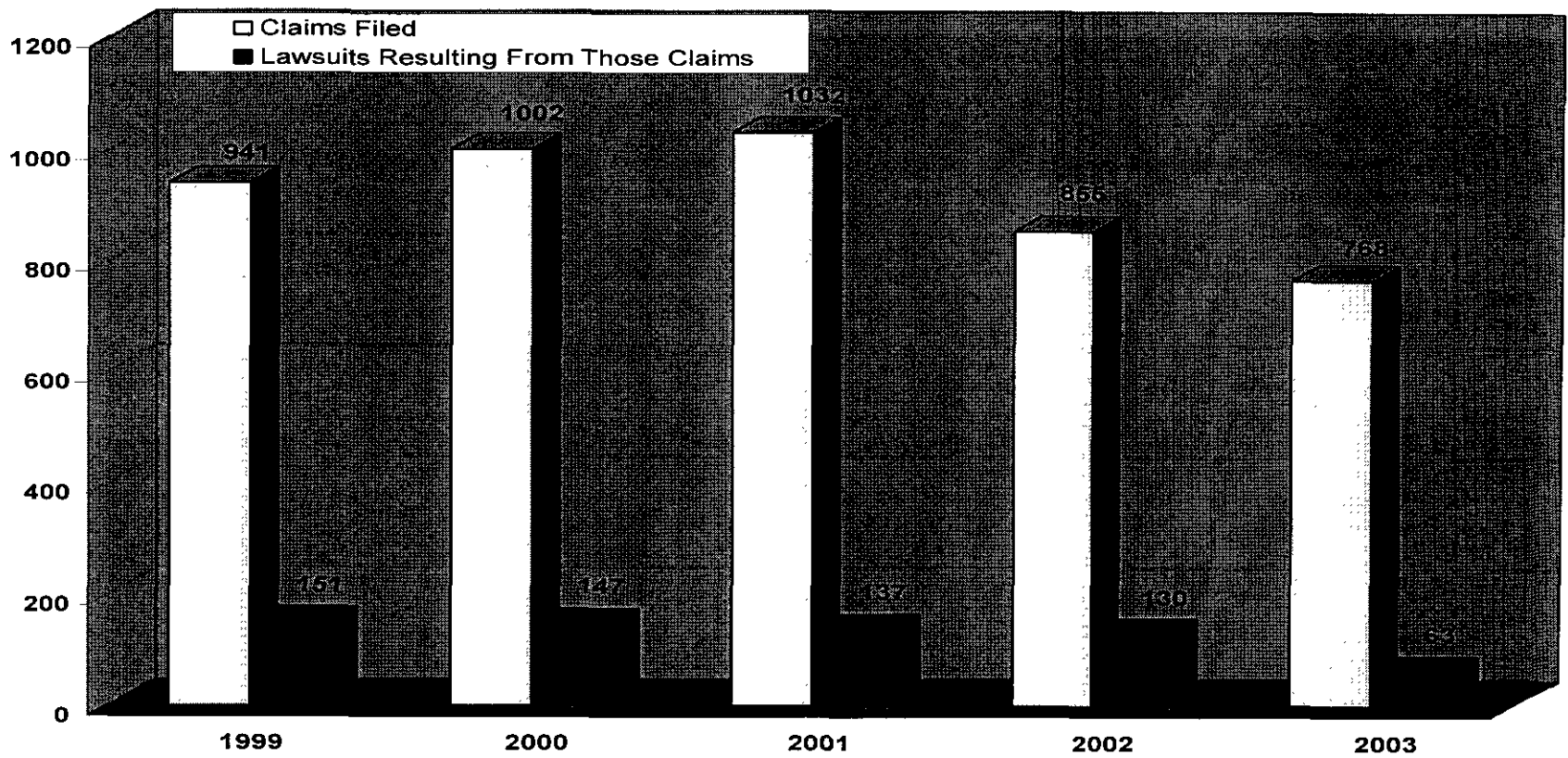
Type of Claims Received	1999-00	2000-01	2001-02	2002-03	2003-04	5-year average
Municipal Infrastructure	467	458	415	427	300	413
	46%	44%	44%	50%	45%	46%
Police Matters	233	288	210	221	176	226
	23%	28%	22%	26%	26%	25%
City Vehicle Accidents	164	151	152	101	116	137
	16%	15%	16%	12%	17%	15%
Total Claims/Year	1012	1034	945	852	669	902





Claims Payouts Over 5 Years





Claims That Evolved Into Lawsuits by Year of Incident




Category	1999-00	2000-01	2001-02	2002-03	2003-04	5-year average
Municipal Infrastructure	72 29%	46 22%	56 26%	61 29%	44 28%	56 27%
Police Matters	50 20%	74 36%	52 24%	50 24%	50 32%	55 27%
Personnel/Labor	40 16%	24 12%	32 15%	19 9%	18 12%	27 13%
City Vehicle Accidents	17 7%	19 9%	20 9%	9 4%	8 5%	15 7%
Total Lawsuits/Year	247	208	214	207	155	206

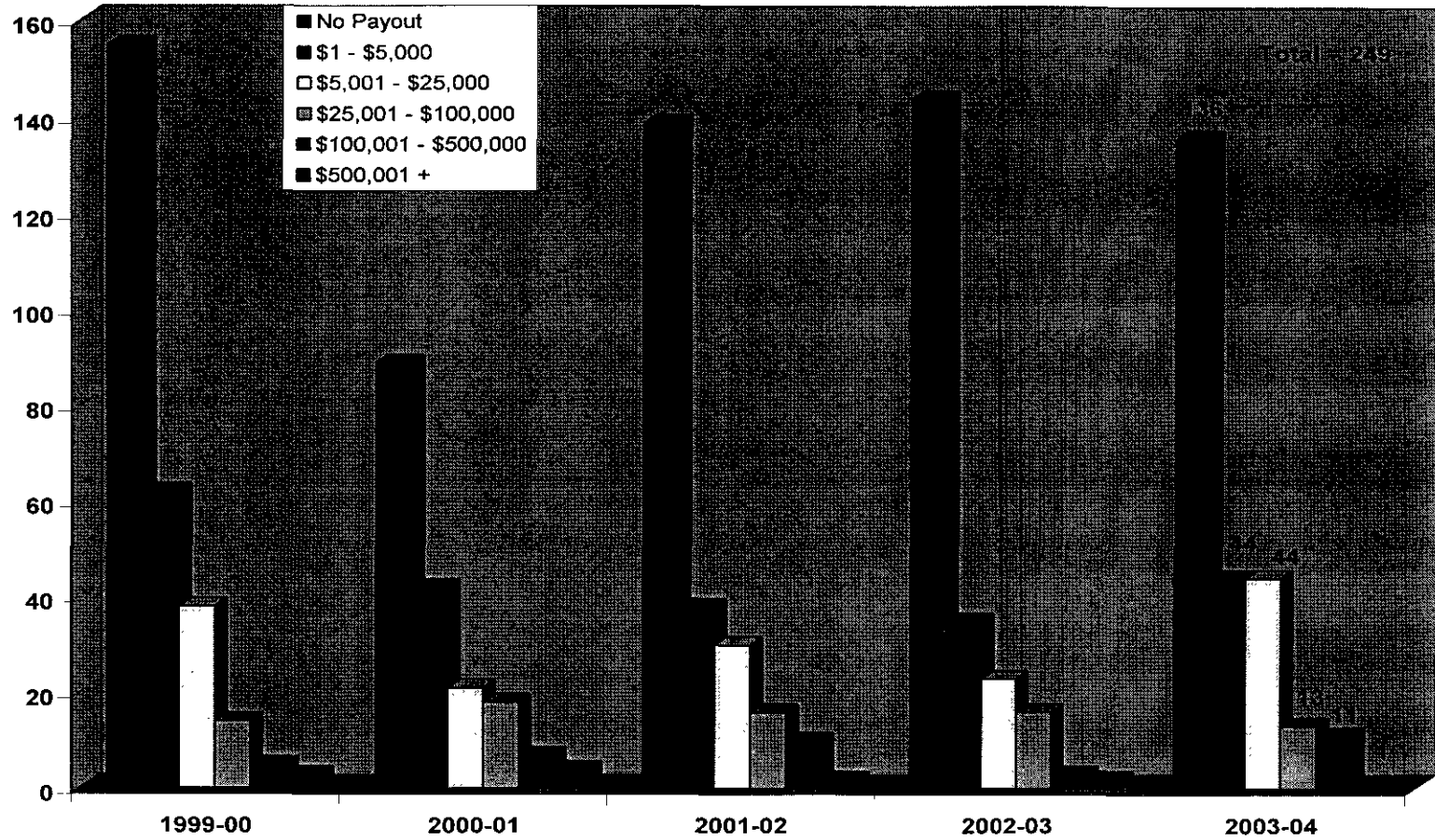




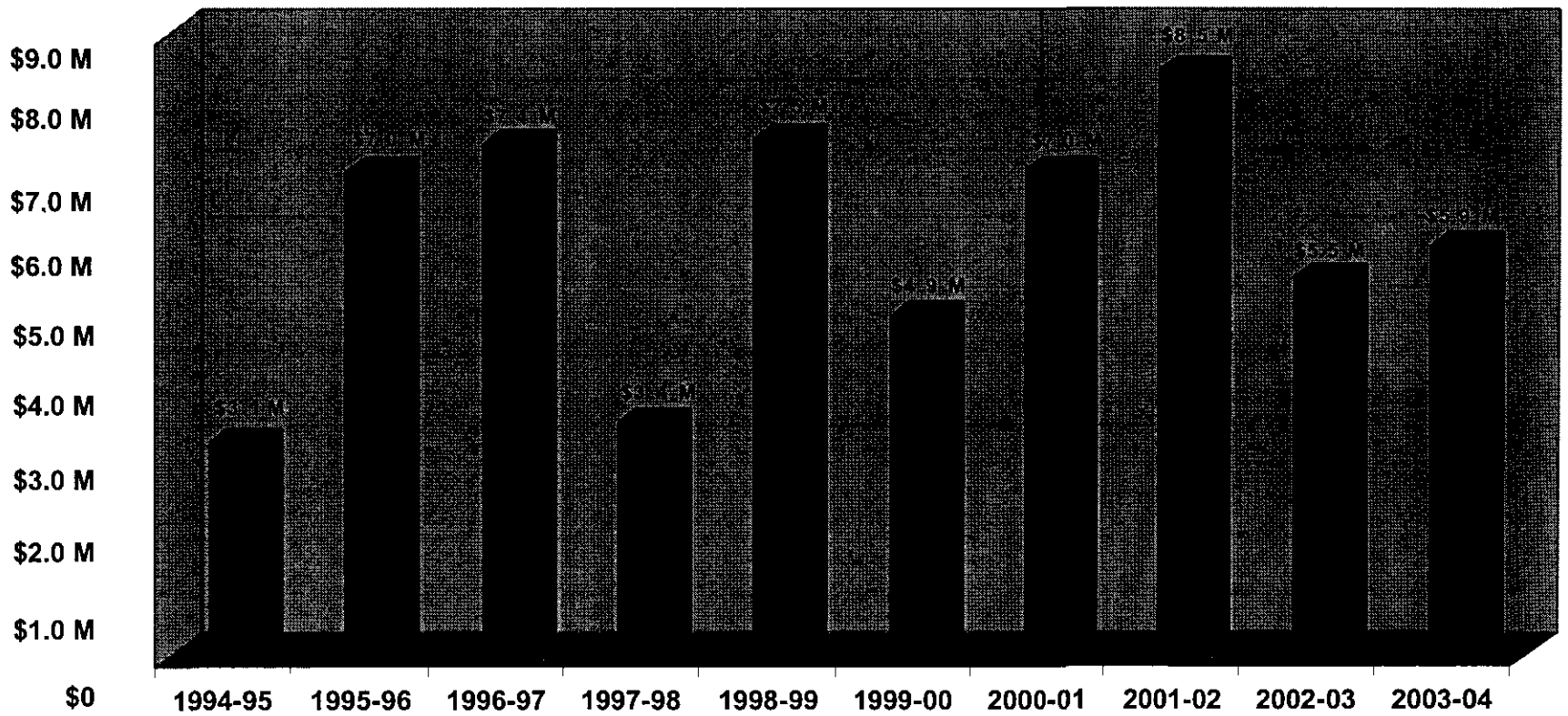
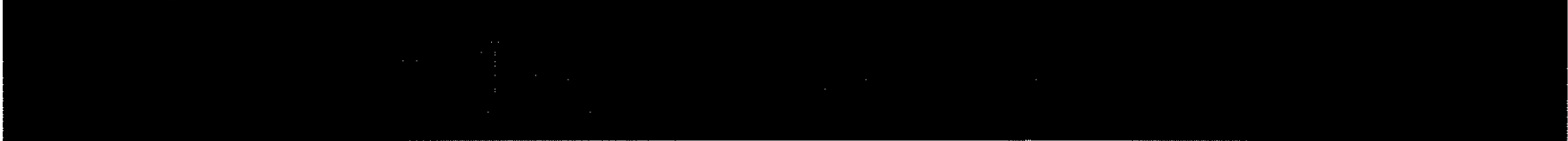
Since September 2000:

- Ninety-three (93%) of all claims and lawsuits filed against the Police Department were resolved for less than \$5,000.
 - Eighty percent (80%) of these matters were closed with zero payout.
 - Of the 581 use-of-force claims and lawsuits, 92% were resolved for zero payout.
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Number of Lawsuits Paid





Lawsuit Payouts Over 5 Years

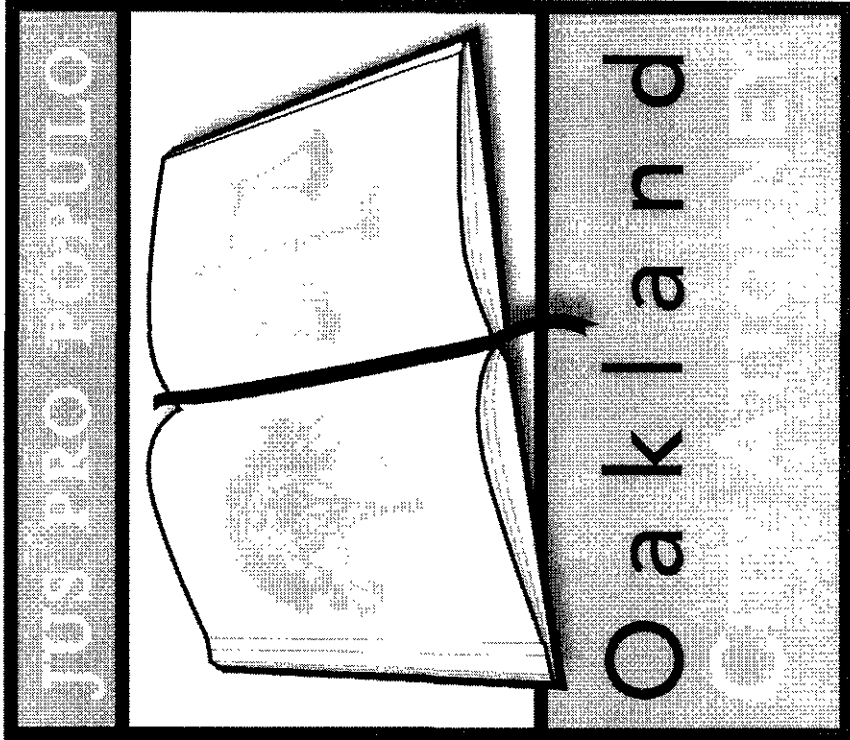
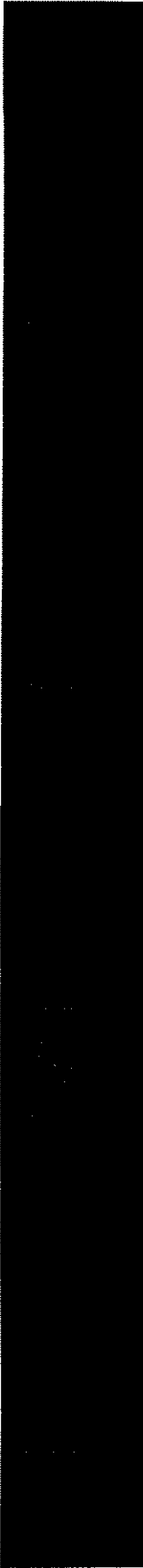


Payout Trend Over 10 Years - Claims and Lawsuits



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- Neighborhood Law Corps
 - Open Government Program
 - Union Pacific Railroad Agreement
 - Petition to Stop Postal Profiling
 - Oak Knoll
 - Billboard Litigation
 - Predatory Lending
 - Energy Settlements
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- OCA is proud to represent a progressive and innovative City.
 - Dedicated to “law in service of the public”.
 - Cost-containment strategies have saved the City millions of dollars.
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