

2008 MAR 27 AM 9:45

CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Community and Economic Development Agency
DATE: April 8, 2008

RE: **Resolution Authorizing The City Administrator To Award A Construction Contract To Ray's Electric, Lowest Responsive, Responsible Bidder, For Traffic Signal Installations At 73rd Avenue At Garfield Avenue And International Boulevard At 7th Avenue (City Project Nos. C333010, C269510) In The Amount Of Three Hundred Forty-Six Thousand Nine Hundred Forty-Two Dollars (\$346,942.00)**

SUMMARY

A resolution has been prepared authorizing the City Administrator to award a construction contract to Ray's Electric for the installation of traffic signals at the intersections of 73rd Avenue at Garfield Avenue, and International Boulevard at 7th Avenue (City Project Nos. C333010, C269510) in the total amount of \$346,942.00.

The projects are in City Council Districts 2 and 6, and have previously been approved by the City Council. On September 18, 2007, City Council approved Resolution 80826 authorizing the acceptance of a grant in the amount of \$275,000.00 from the Alameda County Congestion Management Agency Transportation Improvement Program for the 73rd Avenue and Garfield Avenue Traffic Signal Project. The signal at International Boulevard at 7th Avenue is part of the approved 2007-2009 Capital Improvement Program (CIP). Staff recommends approval of the resolution.

FISCAL IMPACT

The resolution will authorize a \$346,942.00 contract with Ray's Electric. Funding for the construction costs of the Traffic Signal Projects at the two intersections in the amount of \$346,942.00 are available in the following accounts:

- Alameda County Grants Fund (2160); Capital Improvement Projects – Transportation Services Organization (92246); Signal and Safety Devices Account (57412); Contract Contingencies Account (54011); and Traffic Signal: 73rd Avenue at Garfield Avenue Project (C333010), in the amount of \$191,270.00.

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- Measure B Fund (2211); Capital Improvement Projects – Transportation Services Organization (92246); Signal and Safety Devices Account (57412); Contract Contingencies Account (54011); and Traffic Signal: International Boulevard at 7th Avenue Project (C269510), in the amount of \$155,672.00.

Implementation of this project will increase the Electrical Services Division's annual operation and maintenance costs by an estimated \$6,200.00.

BACKGROUND

The project consists of the installation of a traffic signal at two intersections: 73rd Avenue at Garfield Avenue and International Boulevard at 7th Avenue. On December 17, 2007, the following four bids were received for the project:

- Ray's Electric (Oakland) submitted a bid of \$346,942.00
- Phoenix Electric Company (San Francisco) submitted a bid of \$360,725.00
- St. Francis Electric (San Leandro) submitted a bid of \$449,425.00 (deemed non-responsive)
- Steiny and Company, Inc. (Vallejo) submitted a bid of \$480,925.00 (deemed non-responsive)

Ray's Electric is in full compliance with City requirements for Local/Small Local Business Enterprise (L/SLBE) Program participation and Equal Benefits Ordinance. The L/SLBE information has been verified by the Department of Contracting and Purchasing. Ray's Electric is the lowest responsible and responsive bidder, and is recommended for award of the construction contract.

On January 9, 2008, the Department of Contracting and Purchasing determined that both Ray's Electric and Phoenix Electric exceeded the 20% L/SLBE Program participation requirement. St. Francis Electric and Steiny and Company, Inc. did not meet the minimum 20% L/SLBE participation requirement and their bids were deemed non-responsive (see Attachment A).

KEY ISSUES AND IMPACTS

Execution of a contract will take a minimum of one month, resulting in a projected construction starting date of May 2008. With construction scheduled for 70 working days, the construction is expected to be completed by August 2008. However, the expected contract completion date may vary due to variable lead time for material procurement, unforeseeable construction conditions, and inclement weather. The contract specifies that the contractor will be assessed \$500.00 in liquidated damages per calendar day if the construction schedule of 70 working days is exceeded, excluding delays due to inclement weather. The Resident Engineer assigned to this construction project will monitor the contractor's progress to ensure the project is completed in a timely manner.

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Staff has reviewed the submitted bids for this work and determined that the low bid is reasonable.

PROJECT DESCRIPTION

The project consists of a new traffic signal at 73rd Avenue at Garfield Avenue and International Boulevard at 7th Avenue. The new traffic signal project includes the installation of vehicular video detection system, emergency vehicle preemption, combined audible and tactile pedestrian push buttons, countdown pedestrian signal heads, illuminated street name signs, and curb ramps.

SUSTAINABLE OPPORTUNITIES

Economic: The project will have a positive impact on the local economy by providing jobs for local business. By improving vehicular and pedestrian safety, the project is expected to reduce the associated costs of injuries and property damage.

Environmental: The City's construction contract guidelines encourage the use of recyclable materials and waste reduction. The project will improve pedestrian safety and encourage walking, thereby encouraging reduction in automobile usage and reducing vehicle emissions, noise pollution, and fuel consumption.

Social Equity: This project will improve overall living conditions by providing greater accessibility and safety to pedestrians. Senior citizens, persons with disabilities and children will greatly benefit from these improvements.

DISABILITY AND SENIOR CITIZEN ACCESS

This project includes accessibility improvements such as tactile pedestrian pushbuttons with audible units and wheelchair ramps with detectable warning domes, which will assist senior citizens and persons with disabilities.

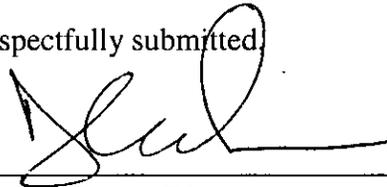
RECOMMENDATION AND RATIONALE

Staff recommends that City Council approve the resolution authorizing the City Administrator, or her designee, to award a construction contract in an amount of \$346,942.00 to Ray's Electric for the installation of traffic signals at 73rd Avenue at Garfield Avenue and International Boulevard at 7th Avenue.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

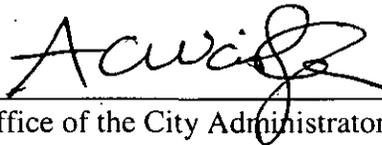


Dan Lindheim, Director
Community and Economic Development Agency

Reviewed by:
Michael J. Neary, P.E.
Deputy Director, Community and Economic
Development Agency

Prepared by:
Ade Oluwasogo, P.E.
Supervising Transportation Engineer
Transportation Services Division

APPROVED AND FORWARDED TO THE
PUBLIC WORKS COMMITTEE:



Office of the City Administrator

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Public Works Committee
April 8, 2008



Memo

Department of Contracting and Purchasing

Division of Social Equity

To: Gwen McCormick - DC&P, Contract Administrator Supervisor
From: Sophany Hang-Acting Contract Compliance Officer
Through: Deborah Barnes - DC&P Director *S. Sarenburg for*
CC: Mohamed Alaoui, Eric Bertumen, Gordon Lum-Project managers
Date: January 9, 2008
Re: C333010-Traffic Signal Installation Projects

The Department of Contracting and Purchasing (DC&P)-- Division of Social Equity, reviewed four (4) bids received in response to the above referenced projects. Below is the outcome of our compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) Participation requirement, preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Bidders Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
Ray's Electric	\$191,270	36.16%	6.01%	30.14%	N/A	36.16%	\$185,532	3.00%	0.00%	Y
Phoenix Electric Company	\$203,975	35.40%	0.00%	35.40%	N/A	35.40%	\$197,856	3.00%	0.00%	Y

Comments: As noted above, Ray's Electric and Phoenix Electric exceeded the minimum 20% L/SLBE participation requirement. All firms are EBO compliant.

NON-RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Bidders Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
Steiny and Company, Inc.	\$239,475	12.96%	0.00%	12.96%	N/A	0.00%	\$239,475	0.00%	0.00%	Y
St. Francis Electric	\$240,345	11.95%	0.00%	11.95%	N/A	0.00%	\$240,345	0.00%	0.00%	Y

Comments: As noted above, Steiny and Company, Inc. and St. Francis Electric did not meet the minimum 20% L/SLBE participation requirement. Therefore, they are deemed non-responsive.

For Informational Purposes:

50% Local Employment Program(LEP)/15% Oakland Apprenticeship Program

The numbers listed below show total project hours; LEP hiring goal; actual resident employment; actual Oakland apprentice work hours; the 15% Apprenticeship utilization goal; and difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices.

Company Name	Total Hours	Resident Hours	LEP Goal Hours	Oakland Apprentice Hours	15% Apprentice Utilization Goal	15% Apprentice Shortfall
Ray's Electric	3613.5	2968.5*	1806.75	24	271.01**	247.01
	100.00%	82.15%	50.00%	0.77%	15.00%	14.33%

* Actual employment exceeded LEP goal

**Actual employment did not meet 15% Apprenticeship goal (Adjusted for "core employee" utilization) apprenticeship shortfall work hours have been met on non-city funded projects.

- Ray's Electric exceeded the Local Employment Program 50% resident hiring goal with 82.15% resident employment.

- Ray's Electric met the 15% Apprenticeship Program utilization goal. There were 518.03 apprentice utilization shortfall hours for the project, which were satisfied on non-City funded projects. Therefore, Ray's Electric has complied with the Oakland Apprenticeship Program.

Should you have any questions you may contact Sophany Hang at 238-3970.

LBE/SLBE PARTICIPATION BIDDER 1

Project Name: Traffic Signal Installation

Project No.: C333010		Engineers Est: 174,450.00				Under/Over Engineers Estimate: -16,820.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	LBE/SLBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME	Ray's Electric	Oakland	CB		54,898.00	54,898.00			54,898.00	C		
Traffic Signals	Jam Services	Livermore	UB						119,850.00	C		
Trucking	William Trucking	Oakland	CB		2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	AA	2,760.00	
Striping	Lineaction Markings	Oakland	UB						2,262.00	C		
Concrete	Central Concrete	Oakland	CB	11,500.00		11,500.00			11,500.00	C		
Project Totals				\$11,500.00	\$57,658.00	\$69,158.00	\$2,760.00	\$2,760.00	\$191,270.00		\$2,760.00	
				6.01%	30.14%	36.16%	100%	100%	100%			
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership		
Legend				LBE = Local Business Enterprise		UB = Uncertified Business						
				SLBE = Small Local Business Enterprise		CB = Certified Business						
				Total LBE/SLBE = All Certified Local and Small Local Businesses		MBE = Minority Business Enterprise						
				NPLBE = NonProfit Local Business Enterprise		WBE = Women Business Enterprise						
				NPSLBE = NonProfit Small Local Business Enterprise								



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division
PROJECT EVALUATION FORM

PROJECT NO.: C333010

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: Ray's Electric

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$174,450	\$191,270	(\$16,820)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$185,532	\$5,738	3.00%

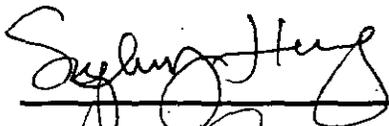
- 1. Did the 20% requirements apply? YES
- 2. Did the contractor meet the 20% requirement? YES
 - b) % of LBE participation 6.01%
 - c) % of SLBE participation 30.14%
- 3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 100.00%
- 4. Did the contractor receive bid discounts? YES
(If yes, list the percentage received) 3.00%

5. Additional Comments.

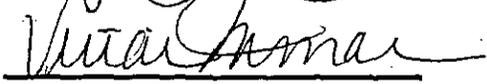
Per the project manager, trucking is not substantial on this project. However Ray's Electric did list \$2,760 in trucking dollars.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

1/3/2008
Date

Reviewing


Date: 1/3/2008

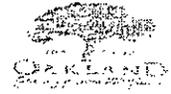
Approved By:


Date: 1/3/08

LBE/SLBE PARTICIPATION BIDDER 2

Project Name: Traffic Signal Installation

Project No.: C333010		Engineers Est: 174,450.00				Under/Over Engineers Estimate: -29,525.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME Concrete/ Curb Ramp Striping	Phoenix Electric Company	San Francisco	UB						126,175.00	AP	126,175.00	
	AJW Construction	Oakland	CB		72,200.00	72,200.00			72,200.00	H	72,200.00	
	Compass Engineering Contractors	San Carlos	UB						5,600.00	C		
Project Totals				\$0.00	\$72,200.00	\$72,200.00	\$0.00	\$0.00	\$203,975.00		\$72,200.00	
				0.00%	35.40%	35.40%	100.00%	100.00%	100.00%			
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership		
Legend	LBE = Local Business Enterprise			UB = Uncertified Business								
	SLBE = Small Local Business Enterprise			CB = Certified Business								
	Total LBE/SLBE = All Certified Local and Small Local Businesses			MBE = Minority Business Enterprise								
	NPLBE = NonProfit Local Business Enterprise			WBE = Women Business Enterprise								
	NPSLBE = NonProfit Small Local Business Enterprise											



DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division
PROJECT EVALUATION FORM

PROJECT NO.: C333010

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: Phoenix Electric Company

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$174,450	\$203,975	(\$29,525)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$197,856	\$6,119	3.00%

- 1. Did the 20% requirements apply? YES
- 2. Did the contractor meet the 20% requirement? YES
 - b) % of LBE participation 0.00%
 - c) % of SLBE participation 35.40%
- 3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 0.00%
- 4. Did the contractor receive bid discounts? YES
(If yes, list the percentage received) 3.00%
- 5. Additional Comments.

Per the Project Manager trucking is not substantial on this project.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

<u>Reviewing</u>	<u>1/3/2008</u> Date	Date
<u>Approved By:</u>	<u>1/3/2008</u> Date	Date

LBE/SLBE PARTICIPATION BIDDER 4

Project Name: Traffic Signal Installation

Project No.: C333010		Engineers Est: 174,450.00				Under/Over Engineers Estimate: -65,895.00									
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	LBE/SLBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only					
										Ethn.	MBE	WBE			
PRIME	St. Francis Electric	San Leandro	UB						205,990.00	O					
Striping	Compass Engineering	San Carlos	UB						5,630.00	NL					
Concrete	AJW Construction	Oakland	CB		28,725.00	28,725.00			28,725.00	H	28,725.00				
Project Totals				\$0.00	\$28,725.00	\$28,725.00	\$0.00	\$0.00	\$240,345.00		\$28,725.00				
				0.00%	11.95%	11.95%	0.00%	100.00%	100.00%						
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership					
Legend				LBE = Local Business Enterprise		SLBE = Small Local Business Enterprise		Total LBE/SLBE = All Certified Local and Small Local Businesses		NPLBE = NonProfit Local Business Enterprise			NPSLBE = NonProfit Small Local Business Enterprise		
				UB = Uncertified Business		CB = Certified Business		MBE = Minority Business Enterprise		WBE = Women Business Enterprise					



DEPARTMENT OF CONTRACTING AND PURCHASING

**Social Equity Division
PROJECT EVALUATION FORM**

PROJECT NO.: C333010

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: St. Francis Electric

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$174,450	\$240,345	(\$65,895)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$240,345	\$0	0.00%

- 1. Did the 20% requirements apply? YES
- 2. Did the contractor meet the 20% requirement? NO
 - b) % of LBE participation 0.00%
 - c) % of SLBE participation 12.96%
- 3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 0.00%
- 4. Did the contractor receive bid discounts? NO
(If yes, list the percentage received) 0.00%

5. Additional Comments.

Contractor failed to meet the 20% Local and Small Local program requirement and is deemed non responsive.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

1/3/2008
Date

Reviewing

[Signature]

Date: 1/3/2008

Approved By:

[Signature]

Date: 1/3/08



Memo

Department of Contracting and Purchasing

Division of Social Equity

To: Gwen McCormick - DC&P, Contract Administrator Supervisor
From: Sophany Hang-Acting Contract Compliance Officer
Through: Deborah Barnes - DC&P Director *D. Darenburg for*
CC: Mohammad Aloui, Eric Bertumen, Gordon Lum-Project managers
Date: January 9, 2008
Re: C269510-Traffic Signal Installation Projects

The Department of Contracting and Purchasing (DC&P)-- Division of Social Equity, reviewed four (4) bids received in response to the above referenced project. Below is the outcome of our compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Bidders Amount	Total SLBE/LBE	LBE	SLBE	Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
Ray's Electric	\$155,672	44.43%	7.39%	37.04%	N/A	44.43%	\$149,445	4.00%	0.00%	Y
Phoenix Electric Company	\$156,750	46.06%	0.00%	46.06%	N/A	46.06%	\$150,480	4.00%	0.00%	Y

Comments: As noted above, Ray's Electric and Phoenix Electric exceeded the minimum 20% L/SLBE participation requirement. All firms are EBO compliant.

NON-RESPONSIVE		Proposed Participation							Banked Credits Eligibility	EBO Compliant? Y/N
Company Name	Bidders Amount	Total SLBE/LBE	LBE	SLBE	Trucking	Total Credited	Adjusted Bid Amount	Bid Discounts		
St. Francis Electric	\$209,080	13.74%	0.00%	13.74%	N/A	0.00%	\$209,080	0.00%	0.00%	Y
Steiny and Company, Inc.	\$241,450	12.85%	0.00%	12.85%	N/A	0.00%	\$241,450	0.00%	0.00%	Y

Comments: As noted above, St. Francis Electric and Steiny and Company, Inc. did not meet the minimum 20% L/SLBE participation requirement. Therefore, they are deemed non-responsive. Both firms are EBO compliant.

RECEIVED
 CONTRACT ADMINISTRATION
 JAN 13 - 6 AM 3:14

For Informational Purposes:

50% Local Employment Program(LEP)/15% Oakland Apprenticeship Program

The numbers listed below show total project hours; LEP hiring goal; actual resident employment; actual Oakland apprentice work hours; the 15% Apprenticeship utilization goal; and difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices.

Company Name	Total Hours	Resident Hours	LEP Goal Hours	Oakland Apprentice Hours	15% Apprentice Utilization Goal	15% Apprentice Shortfall
Ray's Electric	3613.5	2968.5*	1806.75	24	271.01**	247.01
	100.00%	82.15%	50.00%	0.77%	15.00%	14.33%

* Actual employment exceeded LEP goal

**Actual employment did not meet 15% Apprenticeship goal (Adjusted for "core employee" utilization) apprenticeship shortfall work hours have been met on non-city funded projects.

- Ray's Electric exceeded the Local Employment Program 50% resident hiring goal with 82.15% resident employment.
- Ray's Electric met the 15% Apprenticeship Program utilization goal. There are 518.03 apprentice utilization shortfall hours for the project, which were satisfied on non-City funded projects. Therefore, Ray's Electric has complied with the Oakland Apprenticeship Program.

Should you have any questions please contact Sophany Hang, Acting Contract Compliance Officer, at 238-3970.

LBE/SLBE PARTICIPATION BIDDER 1

Project Name: Traffic Signal Installation

Project No.: C269510		Engineers Est: 154,099.00				Under/Over Engineers Estimate: -1,573.00				For Tracking Only		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total	LBE/SLBE	Total	Dollars	Ethn.	MBE	WBE
						LBE/SLBE	Trucking	Trucking				
PRIME	Ray's Electric	Oakland	CB		54,898.00	54,898.00			19,300.00	C		
Traffic Signals	Jam Services	Livermore	UB						119,850.00	C		
Trucking	William Trucking	Oakland	CB		2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	AA	2,760.00	
Striping	Lineaction Markings	Oakland	UB						2,262.00	C		
Concrete	Central Concrete	Oakland	CB	11,500.00		11,500.00			11,500.00	C		
Project Totals				\$11,500.00	\$57,658.00	\$69,158.00	\$2,760.00	\$2,760.00	\$155,672.00		\$2,760.00	
				7.39%	37.04%	44.43%	100%	100%	100%			
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership		
Legend	LBE = Local Business Enterprise		UB = Uncertified Business		SLBE = Small Local Business Enterprise		CB = Certified Business		Total LBE/SLBE = All Certified Local and Small Local Businesses			
	NPLBE = NonProfit Local Business Enterprise		MBE = Minority Business Enterprise		NPSLBE = NonProfit Small Local Business Enterprise		WBE = Women Business Enterprise					

DEPARTMENT OF CONTRACTING AND PURCHASING



Social Equity Division
PROJECT EVALUATION FORM

PROJECT NO.: C269510

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: Ray's Electric

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$154,099	\$155,672	(\$1,573)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$149,445	\$6,227	4.00%

1. Did the 20% requirements apply? YES
2. Did the contractor meet the 20% requirement? YES
 - b) % of LBE participation 7.39%
 - c) % of SLBE participation 37.04%
3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 100.00%
4. Did the contractor receive bid discounts? YES

(If yes, list the percentage received) 4.00%

5. Additional Comments.

Per the Project Manager Trucking is not substantial on this project. However, Ray's Electric listed \$2760 in Trucking dollars.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

1/3/2008

Date

Reviewing

Seelby Hays

Date:

1/3/2008

Approved By:

Nitua Amma

Date:

1/3/08

LBE/SLBE PARTICIPATION BIDDER 2

Project Name: Traffic Signal Installation

Project No.: C269510		Engineers Est: 154,099.00				Under/Over Engineers Estimate: -2,651.00						
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total LBE/SLBE	S/LBE Trucking	Total Trucking	TOTAL Dollars	For Tracking Only		
										Ethn.	MBE	WBE
PRIME Concrete/ Curb Ramp Striping	Phoenix Electric Company	San Francisco	UB						78,950.00	AP	78,950.00	
	AJW Construction	Oakland	CB		72,200.00	72,200.00			72,200.00	H	72,200.00	
	Compass Engineering Contractors	San Carlos	UB						5,600.00	C		
Project Totals				\$0.00	\$72,200.00	\$72,200.00	\$0.00	\$0.00	\$156,750.00		\$151,150.00	
				0.00%	46.06%	46.06%	100.00%	100.00%	100.00%			
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership		
Legend				LBE = Local Business Enterprise	SLBE = Small Local Business Enterprise	Total LBE/SLBE = All Certified Local and Small Local Businesses	NPLBE = NonProfit Local Business Enterprise	NPSLBE = NonProfit Small Local Business Enterprise	UB = Uncertified Business	CB = Certified Business	MBE = Minority Business Enterprise	WBE = Women Business Enterprise



DEPARTMENT OF CONTRACTING AND PURCHASING

**Social Equity Division
PROJECT EVALUATION FORM**

PROJECT NO.: C269510

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: Phoenix Electric Company

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$154,099	\$156,750	(\$2,651)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$150,480	\$6,270	4.00%

1. Did the 20% requirements apply? YES
2. Did the contractor meet the 20% requirement? YES
 - b) % of LBE participation 0.00%
 - c) % of SLBE participation 46.06%
3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 0.00%
4. Did the contractor receive bid discounts? YES
(If yes, list the percentage received) 4.00%

5. Additional Comments.

Per the Project Manager Trucking is not substantial on this project.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

1/3/2008

Date

Date

Reviewing

Suzanne Hays

Date:

1/3/2008

Approved By:

Umar Ammar

Date:

1/3/08

LBE/SLBE PARTICIPATION BIDDER 3

Project Name: Traffic Signal Installation

Project No.: C269510		Engineers Est: 154,099.00				Under/Over Engineers Estimate: -54,981.00				For Tracking Only		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total	LBE/SLBE	Total	TOTAL Dollars	Ethn	MBE	WBE
						LBE/SLBE	Trucking	Trucking				
PRIME	St. Francis Electric	San Leandro	UB						174,725.00	O		
Striping Concrete	Compass Engineering AJW Construction	San Carlos Oakland	UB CB		28,725.00	28,725.00			5,630.00 28,725.00	NL H		28,725.00
Project Totals				\$0.00	\$28,725.00	\$28,725.00	\$0.00	\$0.00	\$209,080.00		\$28,725.00	
				0.00%	13.74%	13.74%	0.00%	100.00%	100.00%			
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership		
Legend				LBE = Local Business Enterprise	SLBE = Small Local Business Enterprise	Total LBE/SLBE = All Certified Local and Small Local Businesses	NPLBE = NonProfit Local Business Enterprise	NPSLBE = NonProfit Small Local Business Enterprise	UB = Uncertified Business	CB = Certified Business	MBE = Minority Business Enterprise	WBE = Women Business Enterprise

DEPARTMENT OF CONTRACTING AND PURCHASING



Social Equity Division
PROJECT EVALUATION FORM

PROJECT NO.: C269510

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: St. Francis Electric

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$154,099	\$209,080	(\$54,981)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$209,080	\$0	0.00%

1. Did the 20% requirements apply? YES
2. Did the contractor meet the 20% requirement? NO
 - b) % of LBE participation 0.00%
 - c) % of SLBE participation 13.74%
3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 0.00%
4. Did the contractor receive bid discounts? NO

(If yes, list the percentage received) 0.00%

5. Additional Comments.

Contractor failed to meet 20% Local and Small Local Program requirement and it is deemed non-responsive.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

1/3/2008

Reviewing

Suzanne Hargis
Date

Date: 1/3/2008

Approved By:

Vivian Ammer

Date: 1/3/08

LBE/SLBE PARTICIPATION BIDDER 4

Project Name: Traffic Signal Installation

Project No.: C269510		Engineers Est: 154,099.00				Under/Over Engineers Estimate: -87,351.00				For Tracking Only		
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	Total	LBE/SLBE	Total	TOTAL	Ethn.	MBE	WBE
						LBE/SLBE	Trucking	Trucking	Dollars			
PRIME	Steiny and Company, Inc.	Vallejo	UB						202,915.00	C		
Striping	Striping Graphics	Petaluma	UB						7,510.00	NL		
Concrete	AJW Construction	Oakland	CB		28,725.00	28,725.00			28,725.00	H	28,725.00	
Cages	J.R Handy	Oakland	CB		2,300.00	2,300.00			2,300.00	AA	2,300.00	
Project Totals				\$0.00	\$31,025.00	\$31,025.00	\$0.00	\$0.00	\$241,450.00		\$31,025.00	
				0.00%	12.85%	12.85%	0.00%	100.00%	100.00%			
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed MO = Multiple Ownership		
Legend				LBE = Local Business Enterprise		UB = Uncertified Business						
				SLBE = Small Local Business Enterprise		CB = Certified Business						
				Total LBE/SLBE = All Certified Local and Small Local Businesses		MBE = Minority Business Enterprise						
				NPLBE = NonProfit Local Business Enterprise		WBE = Women Business Enterprise						
				NPSLBE = NonProfit Small Local Business Enterprise								

DEPARTMENT OF CONTRACTING AND PURCHASING

Social Equity Division

PROJECT EVALUATION FORM

PROJECT NO.: C269510

PROJECT NAME: Traffic Signal Installation

CONTRACTOR: Steiny and Company, Inc.

<u>Engineer's Estimate:</u>	<u>Contractors' Bid Amount</u>	<u>Over/Under Engineer's Estimate</u>
\$154,099	\$241,450	(\$87,351)

<u>Discounted Bid Amount:</u>	<u>Amount of Bid Discount</u>	<u>Discount Points:</u>
\$241,450	\$0	0.00%

1. Did the 20% requirements apply? YES
2. Did the contractor meet the 20% requirement?
 - b) % of LBE participation 0.00%
 - c) % of SLBE participation 12.85%
3. Did the contractor meet the Trucking requirement? N/A
 - a) Total SLBE/LBE trucking participation 0.00%
4. Did the contractor receive bid discounts? NO
(If yes, list the percentage received) 0.00%

5. Additional Comments.

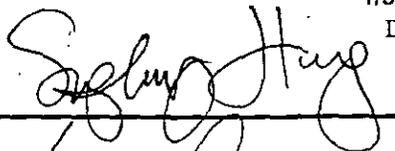
Contractor failed to meet the 20% Local and Small Local program requirement and it is deemed non-responsive.

6. Date evaluation completed and returned to Contract Admin./Initiating Dept.

1/3/2008

Date

Reviewing



Date: 1/3/2008

Approved By:



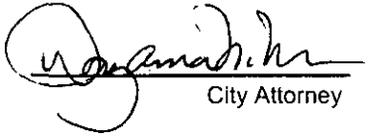
Date: 1/8/08

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2008 MAR 27 AM 9:46

OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AWARD A CONSTRUCTION CONTRACT TO RAY'S ELECTRIC, LOWEST RESPONSIVE, RESPONSIBLE BIDDER, FOR TRAFFIC SIGNAL INSTALLATIONS AT 73RD AVENUE AT GARFIELD AVENUE AND INTERNATIONAL BOULEVARD AT 7TH AVENUE (CITY PROJECT NOS. C333010, C269510) IN THE AMOUNT OF THREE HUNDRED FORTY-SIX THOUSAND NINE HUNDRED FORTY-TWO DOLLARS (\$346,942.00)

WHEREAS, on December 17, 2007, four (4) bids were received by the Office of the City Clerk of the City of Oakland, for the CIP Traffic Signal Project (City Project Nos. C333010, C269510); and

WHEREAS, Ray's Electric submitted the lowest responsible and responsive bid; and

WHEREAS, there are sufficient funds for the construction contract in the Alameda County Grants Fund (2160) and State Gas Tax Fund (2211 and 2212); Capital Improvement Projects, Transportation Services Division, Organization (92246); and

WHEREAS, the City lacks the equipment and personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest because of economy or better performance; and

WHEREAS, Ray's Electric complies with all Local/Small Local Business Enterprise Program requirements; and

WHEREAS, the City Council finds and determines that services under this contract will be temporary; and

WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the construction contract for the CIP Traffic Signal Project (City Project Nos. C333010, C269510) is hereby awarded to Ray's Electric in accordance with the project plans specifications published with the notice inviting bids and with the terms of its bid, dated December 17, 2007, for the amount of three hundred forty-six thousand nine hundred forty-two dollars (\$346,942.00); and be it

FURTHER RESOLVED: That the plans and specifications prepared by the Transportation Engineer of the Community and Economic Development Agency for the CIP Traffic Signal Project (City Project Nos. C333010, C269510) are hereby approved; and be it

FURTHER RESOLVED: That the amount of the bond for faithful performance, \$346,942.00 (100% of contract), and the amount for a bond to guarantee payment of all claims for labor and materials furnished and for amount due under the Unemployment Insurance Act, \$346,942.00 (100% of contract), with respect to such work are hereby approved; and be it

FURTHER RESOLVED: That the City Administrator, or her designee, is hereby authorized to enter into a contract with Ray's Electric Company on behalf of the City of Oakland and execute any amendments or modifications of said contract within the limitations of the project specifications; and be it

FURTHER RESOLVED: That all other bids are hereby rejected; and be it

FURTHER RESOLVED: That the contract shall be reviewed and approved for form and legality by the City Attorney, and a copy of the contract shall be kept on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the City Clerk is hereby directed to post conspicuously forthwith notice of the above award on the official bulletin board in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20__

PASSED THE FOLLOWING VOTE:

AYES – BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT DE LA FUENTE

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California