

**REDEVELOPMENT AGENCY  
OF THE CITY OF OAKLAND**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

**AGENDA REPORT**

**2010 DEC 16 08:06** Office of the Agency Administrator  
Attn: Dan Lindheim  
From: Community and Economic Development Agency  
Date: December 21, 2010

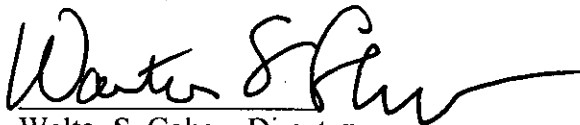
**Re: A Supplemental Report Regarding An Informational Report Presenting the Redevelopment Agency's Fiscal Year 2009-2010 Annual Reports on Blight, Housing Activity, Loans, Property, and Time Limits in Accordance with the Reporting Requirements of the California Community Redevelopment Law**

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**SUMMARY**

The purpose of this supplemental report is to present the final audited fiscal statement (*Attachment A*) of the Redevelopment Agency's Fiscal Year 2009-2010 Annual Report. When the Fiscal Year 2009-2010 Annual Reports on Blight, Housing Activity, Loans, Property, and Time Limits were presented to the City of Oakland's Community and Economic Development Committee on December 14, 2010, only an unaudited version was available. This has been corrected with the attached final audited fiscal statement.

Respectfully submitted,

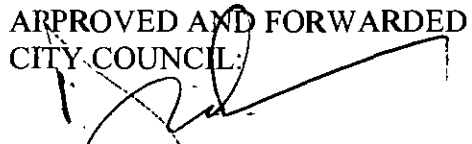


Walter S. Cohen, Director  
Community and Economic Development Agency

Reviewed By: Gregory Hunter, Deputy Director  
Economic Development and Redevelopment

Prepared by: Donna Howell, Administrative Services  
Manager II

APPROVED AND FORWARDED TO THE  
CITY COUNCIL:

  
Office of the Agency Administrator

Attachment

Item: \_\_\_\_\_  
City Council  
December 21, 2010

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Achievement Information (Unaudited)

Fiscal Year                      2010

Indicate Only Those Achievements Completed During the Fiscal Year of this Report as a Direct Result  
of the Activities of the Redevelopment Agency.

Please provide a description of the agency's activities/accomplishments during the past year.

*(Please be specific, as this information will be the basis for possible inclusion in the publication.)*

Activity Report

**BLIGHT ALLEVIATING ACTIVITIES IN FY 2009-10**

Activities to reduce blight with in the Acorn Project Area in FY 2009-10 include:

1. Jack London Gateway Shopping Center: In March of 2006, the East Bay Asian Local Development Corporation (EBALDC) obtained a funding commitment from the Redevelopment Agency in the amount of \$4.9 million for a 61-unit senior rental housing complex, located on an underutilized section of the Center's parking lot identified as 900 Market Street. The project started construction January 31, 2008, and celebrated its grand opening on September 2, 2009. Jack London Gateway Associates ("JLG Assoc.") also worked diligently on re-tenanting the "grocery space", but after many tries they have decided to split the space into a smaller 13,000 sqft "grocery space" and an 11,000 sqft general retail space. The Agency agreed to allow the non-grocery use as long as the remaining space was held for a grocery use as required in the Disposition and Development Agreement. JLG Assoc. then leased the non-grocery space to Citi Trends, a value priced family apparel retailer with over 350 stores in twenty-two states, which opened in October 2009. JLG Assoc. continued to market the remaining "grocery space".

Activities to reduce blight with in the Broadway/MacArthur/San Pablo Project Area in FY 2009-10 include:

1. MacArthur Transit Village: The Redevelopment Agency is working jointly with

	Square Footage Completed	
	New Construction	Rehabilitated
Commercial Buildings	502,592	626,248
Industrial Buildings	200	1,500
Public Buildings	0	0
Other Buildings	980,018	205,103
<b>Total Square Footage</b>	<b>1,482,810</b>	<b>832,851</b>
Enter the Number of Jobs Created from the Activities of the Agency		
Types Completed		
A=Utilities B=Recreation C=Landscaping D=Sewer/ Storm E=Streets/ Roads F=Bus/Transit		

## Redevelopment Agency Of The City Of Oakland

### Redevelopment Agencies Financial Transactions Report

#### Achievement Information (Unaudited)

BART and the MacArthur BART Citizens Planning Committee to develop a transit village at the MacArthur BART Station on the BART surface parking lot. The project will offer a mix of high-density residential units (both market-rate and below-market rate), neighborhood serving retail, and community space. The Agency selected a development team, MacArthur Transit Community Partners, LLC, in April 2004 for this project and executed an Exclusive Negotiating Agreement with the development team and BART in November 2004. In FY 2009-10, the Redevelopment Agency entered into an Owner Participation Agreement with the Development team outlining the redevelopment financial contribution to the deal and the project schedule. The first phase of construction is scheduled to start in 2012.

2. Commercial Facade and Tenant Improvement Programs: The Redevelopment Agency established a Commercial Facade Improvement program and a Tenant Improvement program in the project area. The Facade Improvement Program and Tenant Improvement Program offer matching grants depending on the square footage of the commercial space. In addition, both programs also offer free architectural assistance up to \$5,000 to participating property owners and businesses. To date, 32 facade improvement projects have been completed, and 9 are in the design/construction bidding phase. In addition 6 Tenant Improvement projects have been completed and 3 are currently in the design/construction bidding phase.

3. 40th Street Pedestrian Improvements: The Redevelopment Agency received a grant from the Caltrans Environmental Justice Program to create a plan to improve pedestrian access to the MacArthur BART Station from the west side of the station. The Agency completed the schematic designs for the project in March 2003 and was awarded a federal capital grant to construct a portion of the project in July 2005 through the Regional Bicycle and Pedestrian Program. In addition, to the grant funds, the Redevelopment Agency contributed \$770,000 of redevelopment funds to this project out of the total project budget of \$2.8 million. Construction started on the project in January 2008 and was completed in July 2009.

4. Neighborhood Project Initiative Program: The Redevelopment Agency adopted a Neighborhood Project Initiative program in the Broadway/MacArthur/San Pablo Area in February 2006. The program offers capital grants of up to \$75,000 for small-scale neighborhood improvement projects within the project area. To date the program has funded 23 projects within the project area over 4 rounds of grant awards. Funded projects include median landscaping upgrades on 40th Street and

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West MacArthur Boulevard, a dog run and lot lot at Mosswood Park, lighting and playground upgrades at the Golden Gate Recreation Center, murals, flowering street planters, street furnishings and new street trees.

5. San Pablo Pedestrian Streetlights Project: In 2007, the Redevelopment Agency began design work for the installation of 70 new pedestrian street lights on San Pablo Avenue within the Project Area boundaries. During FY 2008-09, the Agency completed the construction documents, bid and awarded the construction contract. Construction began on the project in July 2009 and is projected to be completed in October 2010.

6. Broadway/Valdez Specific Plan: In 2008, the Redevelopment Agency contributed funds for the preparation of a Specific Plan to analyze retail and housing opportunities for the reuse of key properties in the Broadway Auto Row portion of the redevelopment area. Work on the Specific plan began in FY 2008-09 and is projected to be completed in 2011.

Activities to reduce blight within the CCE Project Area in FY 2009-10 included: Notice of Development Opportunity Projects; Streetscapes and Infrastructure Improvement Projects; Community and Public Facilities Projects; Facade and Tenant Improvement Programs; and Homeownership Rehabilitation Projects.

1. Notice of Development Opportunity Projects: These projects address the redevelopment of blighted, vacant and underutilized properties within the CCE Project Area. Through an RFP process, developers submit proposals and are evaluated based upon a set of criteria. After the selection process, developers enter into Exclusive Negotiating Agreements and ultimately Disposition and Development Agreements with the Agency. In FY 2009-10, the Agency spent approximately \$2.5M in taxable bonds for new land acquisitions. In September 2009, the Agency issued a Notice of Development Opportunity for properties acquired by the Agency and received five development proposals from developers. In July 2010, the Agency entered into Exclusive Negotiating Agreements with a developer to further evaluate feasibility of the proposed projects.

2. Streetscapes and Infrastructure Improvement Projects: The streetscape and infrastructure projects target 8 distinct areas in the CCE Project Area. In FY 2009-10 design and engineering work was completed for five of the targeted areas. In addition to tax increment funds, approx. \$14 million in tax-exempt bonds is being used to fund the design and construction of the streetscape projects described

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below.

a. MacArthur Boulevard (73rd Avenue to San Leandro border): The first phase of the Project includes a \$20 million PG&E Utility Undergrounding project which is moving all utilities below ground and installing new pedestrian lights along MacArthur Blvd. between 73rd Avenue and the Oakland/San Leandro border. Improvements on the first phase of the Project are scheduled to be complete by December 2010. The second phase of the Project commenced in early 2010 and will implement urban design recommendation to help improve the physical appearance of three targeted nodes along MacArthur Boulevard: Node One runs along MacArthur Blvd. from the Duran Avenue to 106th Avenue; Node Two runs along MacArthur Blvd. from 90th Avenue to 89th Avenue; and Node Three runs along MacArthur from 77th Avenue to 73rd Avenue. The second phase of the Project is a culmination of an extensive community involvement process where design concepts were developed and refined with input from a Technical Advisory Committee and multiple community meetings. The second phase encompasses public improvements which include: new curbs, gutters and sidewalks; street trees; street furniture, traffic calming measures such as bulb-outs and a public art component. The total budget for the second phase of the project is approximately \$6.5 million. Funding for the second phase of the Project totals approximately \$2.5 million from allocated City sources, \$2.3 million from Agency funding and \$1.7 million from an MTC/TLC grant which was awarded to the City in June 2010. Construction on the Project is currently scheduled to begin in late summer 2011 and be completed in early summer 2012.

b. 23rd Avenue between East 12th Street and Foothill Boulevard: The construction documents were completed in July 2010 and the contract was bid and awarded in September 2010. A construction contract in the amount of \$1,876,021.00 was awarded to Ray's Electric for the construction of 23rd Avenue Improvement Project. Construction of the project is expected to be completed by September 2010. The work to be completed under this project will be funded by the Central City East Bond Funds. The intent of the 23rd Avenue Improvement Project is to increase public safety and improve the street for pedestrian use by providing new crosswalks, sidewalks, curbs, gutters, bulb-outs, street resurfacing, landscaping, trees, and additional pedestrian lights.

c. Foothill/Fruitvale between Rutherford and High Street: The firm of Design, Community & Environment (DCE), in collaboration with VSCE completed the 35% design and engineering documents in 2009. This is a comprehensive streetscape design built on initial community planning groundwork and traffic and pedestrian

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safety studies that were previously completed for portions of the corridor. The streetscape has a focus on traffic calming improvements, infrastructure, placemaking, pedestrian amenities, and landscaping elements.

The Foothill/Fruitvale Streetscape Project has two phases. Phase I is from 35th Avenue to High Street along Foothill Boulevard with \$5 million allocated from CCE bond funds for construction of the project. PWA staff expects to be complete with 100% construction documents by the end of 2010.

Phase II is from Rutherford to 35th Avenue. In 2010, CCE staff applied and was awarded a grant in the amount of \$2,200,000 from Metropolitan Transportation Commission's Transportation for Livable Community funds. The total project costs for Phase II is \$3,370,000 with \$2,200,000 funded by MTC/TLC funds and the matching funds of \$1,370,000 funded by CCE tax increment funds and bond funds.

d. Foothill/Seminary: The Foothill/Seminary Streetscape Project extends along Foothill Blvd. between Brookdale Avenue and 62nd Avenue and along Seminary Avenue between Bancroft Avenue and Fleming Avenue. The community planning process will be extended to solicit additional input from the public. Funding for the project of approximately \$4 million was previously allocated in prior years. The Project has been updated to comply with a recent existing conditions survey, newer City design standards and Public Works Agency maintenance concerns. The Project is currently in the 35 percent design completion phase and is part of an integral redevelopment effort to establish a two block area around Foothill and Seminary as a major retail node. This effort also includes the redevelopment of a new 33,000 square foot new neighborhood commercial retail center. Improvements as currently proposed include widened sidewalks, bulb-outs, pedestrian lighting, street trees, ornamental tree grates and tree guards, relocated bus stops, possible street closures at Walnut Avenue and Fortune Way, new transit plaza and public art.

e. 14th Avenue: This project will provide streetscape improvements on 14th Avenue in the Eastlake/ International Boulevard area, which includes 14th Avenue from East 8th Street to East 19th Street. The firm of Bottomley, Design and Planning has been selected as the consultant to work on the design. Plans and costs estimates have been modified according to the budget and input gathered by the design team. Bottomley Design & Planning is now finalizing the 35 percent construction documents for the best alternative. In 2010-11, CCE staff will work to move the project from 35% to 100% percent documents

f. 5th Avenue: This project area presents unusually complex and interrelated

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planning, engineering, and design challenges because of the railroad tracks and Interstate 880, and the planned Oak-to-Ninth development. These issues require preliminary planning and analysis before streetscape designs can be developed. CCE staff will work with the Public Works Agency and the Planning Department staff on a study to determine how to increase the area's pedestrian safety and waterfront access, and current and potential future zoning regulations. Due to budgetary constraints, this project was put on hold until the next two-year budget.

g. East 18th Street: These streetscape improvements are located in the Parkway Theater District on the east side of Lake Merritt along East 18th Street to Park Boulevard and Park Boulevard from East 18th Street to Newton Avenue. In 2009-10, CCE staff worked with Design and Engineering staff to bring the project from 35% design and construction documents to 100% construction documents. In November 2010 the 100% documents were sent to various city departments for review and comments. The 100% documents are expected to be signed off by early 2011 and to be used to bid and award the construction of the project. The planned streetscape improvements include: new sidewalks, curbs and gutters; new landscaping; pedestrian street lights; and traffic calming bulb-outs through out the project.

h. Foothill/High/Melrose (FHM): This project is located in two separate nodes. The first node is located on Foothill Boulevard from High Street to 45th Avenue and on High Street from Bancroft Avenue to Ygnacio Avenue. The second node is located on Foothill Boulevard from Congress Avenue to Cole Street, on Bancroft Avenue from Fairfax to Cole Street, and on Fairfax Avenue from Foothill Boulevard to Bancroft Avenue. The firm Design, Community & Environment was selected to lead the project planning and design phase. A final design was selected and the 35 percent design documents and Master Plan have been completed. CCE staff is working with the consultant and Design and Engineering staff to make adjustments to the 35% documents. This work is expected to be completed by January 2011 which will allow CCE staff and Design and Engineering staff to move the project to the next phase from 35% to 100% documents.

3. Community and Public Facilities Projects: The Community Facilities Program focuses on the need for new or improved community facilities such as parks, community centers, libraries, open space and cultural facilities. Such facilities can be provided in conjunction with public schools to enrich the educational experience. These projects are intended to encourage further investment in the neighborhoods and make them more desirable places to visit and live. In FY 2009-

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2010, CCE witnessed the completion of Fire Station 18 using an investment of \$10 million in bond funds for the demolition, expansion, and construction of a new 10,000 square foot facility. CCE funds of \$800,000 were provided for the exterior renovation of Fremont pool and construction on the exterior renovation was completed. CCE funds of \$350,000 were used to complete a feasibility study for the Eastmont Branch Library with separate improvements to Elmhurst Branch Library and Melrose Branch Library. CCE funds in the amount of \$750,000 were spent to re-pave the existing basketball court, replace tot lot surfacing and replace limited play equipment at Josie De La Cruz Park and an additional \$250,000 was spent towards developing construction documents and specifications for Cesar Chavez Park.

4. Commercial Façade Improvement Program: The Redevelopment Agency has established a Commercial Façade Improvement program in the project area. The program offers matching grants of up to \$30,000 for eligible façade improvements. In addition, the program also offers free architectural assistance of up to \$5,000 to participating property owners and businesses. The program is available to commercial businesses and property owners along the major commercial corridors in the CCE Redevelopment Area. In FY 2009-10 6 FIP projects were completed with a total of \$172,839 expended for these projects.

5. Tenant Improvement Program: The purpose of the program is to assist property owners and potential tenants in occupying vacant retail spaces in neighborhood commercial areas. The TIP helps to eliminate blighted property by providing financial assistance for improvements to the interior retail space of vacant storefronts. The program offers matching grants on a dollar-for-dollar basis up to \$45,000 for tenant improvements. In addition, the program offers up to \$5,000 for design services per property in the CCE Project Area. FY 2009-10 did not see any TIP projects completed, however multiple projects were in various stages of development.

6. Homeownership Rehabilitation Projects: The program provides loan funds of up to \$75,000 for exterior work on homes owned and occupied by low to moderate income households in the CCE Redevelopment Area, and a grant of up to \$5,000 for design services per property owner. It is designed to enhance the curb appeal of individual homes, as well as the neighborhoods where the homes are located. The HRP works in coordination with the City's existing city-wide housing rehabilitation programs. In FY 2009-10, 15 applications were received with 6 applications approved, and 3 projects completed.



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Activities to reduce blight with in the Central District Project Area in FY 2009-10 include:

1. 10K Housing: (develop housing for 10,000 new residents or approximately 6,000 new units since 1999). The Agency was directly involved in five projects and in a marketing campaign to encourage private development. As of April 2009, 4,057 units were completed, 535 units are in construction, 2,236 units have planning approvals and 3,928 units are in planning. These 10,756 units exceed the 10K goal of 6,000 units.

a. Citywalk. (252 residential units and 3,000 square feet of retail) Request for Proposals (RFP) issued November 2003, Disposition and Development Agreement (DDA) approved July 2004, demolition began in January 2005 and construction started in March 2005. There have been substantial delays in construction. At this time, a new developer has taken over the project with the intent to convert the project to rental housing and has begun construction. The new project completion date is December 31, 2012.

b. Uptown – Parcel 4. The City Council approved a DDA with Forest City for the development of a mid-rise residential project with 175 – 200 units, and 20,000 square feet of retail. Recently, the City Council authorized an amendment to the DDA to extend the date to purchase the Property by thirty-six (36) months until July 31, 2011.

2. Streetscape Improvements: The Old Oakland (Washington 7th to 9th Streets) Streetscape Improvement Project and the Latham-Telegraph Streetscape Project (Latham Square to 20th and Telegraph) are on hold pending implementation of the Basement Backfill and Repair Program (BBRP). The BBRP was developed to provide grants and loans to property owners for the required structural repair and backfill of basements under the sidewalks in the program's target areas (i.e. Old Oakland and Latham-Telegraph.). The first phase, involves engineering assessment and design and the second phase is construction and implementation. In the first phase, 12 grant agreements for design services were authorized and 8 basements designs were completed. Staff is working on finalizing designs and authorizing loan and grant agreements to complete projects under the BBRP, with the final goal of completing streetscape improvements in the respective areas. Lastly, the Agency has initiated the new Bay Area Rapid Transit (BART) 17th Street Gateway Project, which includes a redesign of BART's 17th Street entrance in order to improve the appearance and functionality of this BART entry point. This project will not start construction until the 2011.

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4. Downtown Façade Program: The program provides \$5,000 in design services and matching grants of up to \$50,000 for façade improvements. In FY 2008-2009, 76 façade projects completed or started construction (49 completed and 1 in construction.) These projects represent \$671,209 in grant money that was either paid or encumbered. The grant money is leveraging \$1,820,381 in total exterior improvements.

5. Downtown Tenant Improvement Program: The program provides up to \$99,000 in matching grants and \$5,000 of free design assistance to attract retail, restaurants, arts and entertainment uses to vacant storefronts in designated areas of the Downtown. In FY 2009-10, 50 Tenant Improvement projects were completed or under construction (45 completed). These projects represent \$1,369,467 in grant money that was either paid or encumbered. This funds will help leverage \$7,246,850 in total interior improvements.

6. Key System Building: This project includes renovation of the historic Key System building and its integration into a new high-rise mixed-use office tower to be developed on an adjacent vacant site. The project is subject to the terms of an expanded Owner Participation Agreement with SKS Investments. The Agency will also sell an adjacent 145-space garage to the developer to ensure the financial feasibility of the project and to maximize the amount of ground-floor retail space that can be placed in the new building. The developer secured project planning approvals in July of 2008. Start of project construction has been delayed because of the developer's inability to sign up an anchor tenant and to secure construction financing as a result of the recession. The developer has requested a three-year extension to the project's start-of-construction dates and the close of escrow for the sale of the garage. It is now anticipated that project construction will start and that the Agency will sell the garage in June 2013.

7. City Center Site Preparation: This project includes four City Blocks, of which two have been transferred to private developers (Shorenstein and the Olson Companies) for the development of an office tower (555 12th Street), and a for-sale residential project on T-10, which is located at 14th and Jefferson Street. A joint venture partnership between the Shorenstein Company and MeLife Insurance purchased the site known as T-12 located at 12th and Jefferson Street in December 2007. Excavation and hazardous materials remediation at the site in preparation for the construction of a 600,000 square foot office building were completed in November of 2008, but the developer subsequently stopped project construction because of a deteriorating labor market and the recession. The Shorenstein Company is in negotiations with the Agency to extend the project

## Achievement Information (Unaudited)

completion date from April 12, 2012 to April 12, 2015, with the option to extend by up to two additional years, if market conditions do not improve in the near term.

8. Public Parks and Facilities: The Agency provides funding for certain public parks and facilities in the Project Area to address deferred maintenance and needed capital improvements. During the reporting period, the Agency made available \$2 million to improve the following parks and public facilities:

Lincoln Square Park (261-11th Street). The Lincoln Square Park project will provide a new synthetic turf field connecting the park to the adjacent Lincoln Elementary School. The school, as well as six independent charter schools, four day-care centers and two Head Start Programs use Lincoln Square Park as an additional play area. Construction will start in Spring of 2011 and will be completed late 2011.

Malonga Casquelourd Center for the Arts (1428 Alice Street). The renovation of the Malonga facility, which is one of the Bay Area's busiest multicultural, multidisciplinary performing arts facilities, addresses critical building needs, including protecting the building's interior from damage due to precipitation, sunlight, and wind, and optimizing energy efficiency. Renovating Malonga will assist in the elimination of the following blight conditions: health and safety concerns, serious disrepair and dilapidation which hinder the viable use of the building. New funding will be utilized for exterior waterproofing and weatherization, window replacement, plumbing upgrades, and tenant improvements. The first phase of the Malonga facility renovation began in 2006 and has not been completed.

Jefferson Square Park (616 Jefferson Street). Jefferson Park was improved in the early summer of 2010 with major renovations to upgrade its tot lot, add a new dog park with separate areas for small and large dogs, add a historical marker, relocate an existing full-sized basketball court, and complete general landscaping improvements. Community meetings and completion of the design took place in 2008. Project construction began in May of 2010 and was completed in November 2010.

Chinese Garden Park (7th and Harrison Streets). The proposed improvements to the Chinese Garden Park address community concerns on accessibility and involve grading, installation of concrete and ADA accessible pathways and parking, new lawn and irrigation, as well as additional landscaping including planting of trees. Construction for the park began November 2009 and was

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completed March of 2010

SUMMARY OF FY2009-10 COLISEUM BLIGHT ALLEVIATING ACTIVITIES:

INFRASTRUCTURE AND PUBLIC FACILITIES

Coliseum Transit Hub Streetscape and Utility Undergrounding: Improvements to San Leandro Street between 73rd and 66th Avenues have created a pedestrian link between the area's existing land uses and the inter-modal transportation hub at the Coliseum BART station. This \$6 million project uses \$3.5 million of Agency funds and \$2.5 million of federal, state and local grants for undergrounding of utilities and street improvements including lighting, landscaping and improved crossings. The Transit Hub streetscape has already been completed and the utility undergrounding is expected to be completed by spring of 2011.

Railroad Avenue Streetscape Improvements: Improvements will include installing new storm drain pipelines, raising and resurfacing the road, and adding curbs, sidewalks and gutters to make the street more functional for residents and businesses. Phase I, between 85th Avenue and Louisiana Street, has already been completed. PWA engineers completed the final design for Phase II between Louisiana Street and 98th Avenue, and construction commenced in summer 2010.

Oakland Airport Connector Project: The Agency has approved City administrative support for the engineering, plan review and construction monitoring associated with the proposed BART Oakland Airport Connector (OAC) project. The BART OAC project has been recommended for \$70,000,000 in American Reinvestment and Recovery Act of 2009 regional transportation funding. The OAC project is scheduled to be built from 2011-2013.

Fruitvale Alive Streetscape Improvements: Improvements to this key corridor linking 1-580 to 1-880 will increase intermodal transit, address pedestrian safety and improve pedestrian connections between transit nodes and commercial centers. The blocks between E. 15th Street and E. 12 Street adjacent to the Fruitvale BART station are within the Coliseum Project Area. The Coliseum Project Area has contributed \$850,000 for this project to complement a \$2.8M grant from the Metropolitan Transportation Commission. Construction is scheduled to be complete by December 2010.

66th Avenue Streetscape : This project is located on 66th Avenue between San

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Leandro Street and International Boulevard. Leveraging the Lion Creek Crossings and San Leandro Street infrastructure improvements, the project will improve pedestrian access to the transit facilities on both International Boulevard and San Leandro Street. The project will provide better pedestrian access to the area's transit, schools and activity centers. Project design is complete, and construction began in the summer of 2010. Funding for the project includes: \$1,230,000 in MTC Housing Incentive Program awards, \$387,115 Transportation for Clean Air grant, and \$1,188,000 of Coliseum Project Area funds.

81st Avenue Branch Public Library: The Agency has contributed \$4.25 million toward the construction of this \$14.3 million public library in East Oakland. The new 21,000 square foot facility at 81st Avenue and Ruidsdale Street is a joint project of the Oakland Unified School District and the City of Oakland. When completed, it will be one of the City's first LEED certified, silver rated public buildings. It will also be the City's largest branch library, sharing space with two new schools, Encompass Academy and Woodland School. Construction is scheduled to be completed by December 2010.

CATALYST DEVELOPMENT PROJECTS

Lion Creek Crossings Mixed Income Housing Development: The Oakland Housing Authority, in partnership with the East Bay Asian Local Development Corporation (EBALDC) and Related Companies of California, is developing a mixed-income housing project on 20 acres located at San Leandro Street between 66th and 69th Avenues. The project, which received \$34.5 million of HUD HOPE VI funding and a \$4 million Agency contribution, replaces the Coliseum Gardens public housing project that was demolished in 2004. Phase I of Lion Creek Crossings, with 115 units, was awarded both the California Redevelopment Association Award for Excellence in Residential New Construction and the National Association of Housing and Redevelopment Officials' National Award for Excellence in Project Design. To date, 370 affordable rental units in Phases I, II, and III have been completed. The entire five-phase, 470 unit project, including 442 units of affordable rental housing, 28 units for home buyers, two new streets, a City park and the restoration of a portion of Lion Creek, will be completed by December 2011.

Coliseum BART Station Transit Village: The Coliseum Transit Village is a planned mixed-use transit oriented development centered in the heart of a inter-modal transit hub at the Coliseum BART Station. Currently, Oakland Economic Development Corporation is searching for a replacement developer to partner on the development. The project envisions replacing the existing Coliseum BART parking lot and providing approximately 390 units of housing and about 20,000 sq. ft. of neighborhood retail. The project, together with Lion Creek Crossings Phase

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IV. was awarded \$8.5 million in Proposition 1C Transit Oriented Development funding from the California Department of Housing and Community Development. Oakland awaits resolution of the State of California Pooled Bond Investment Board backlog and looks forward to receiving a grant agreement from State HCD.

Activities to reduce blight with in the Oak Center Project Area in FY 2009-10 include:

- Rehabilitation of the tennis courts, and construction of a skate park in deFremery Park. With the improvements, the badly cracked and deteriorated tennis courts have been returned to the community as a popular recreational asset.
- Funding has been allocated to paint the exterior, and rehabilitate the roof of the deFremery House, which is on the National Register of Historic Places, and serves as a community center for the neighborhood. The project is currently in the planning phase.

Activities to reduce blight within the Oak Knoll Project Area in FY 2009-10 include:

1. The City/Agency worked with Lehman Brothers, SunCal and the Lehman Brother Bankruptcy Trustee to release \$3,700,000 specifically for blight abatement and public safety activities within the entire Oak Knoll Redevelopment Area; Subsequently, items 2-4 were accomplished as follows:
2. SunCal demolished more than 90 structures that had been abated of hazardous materials in 2007-2008;
3. SunCal performed vegetation management efforts to reduce blight and improve fire safety;
4. SunCal resumed hazardous materials abatement work on the 11-story Oak Knoll Naval Hospital;
5. The Agency pedormed hazardous materials abatement on the 18 structures on its 5.45 acre parcel and initiated a contracting process for their demolition; and
6. The Agency perfonned vegetation management work on its parcel.

Note: SunCal Oak Knoll, LLC is still in bankruptcy. City and Agency staff are

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continuing to work with the trustee and his representatives to release funding as needed to mitigate blight and secure the property until it is purchased.

Activities to reduce blight within the Oakland Base Reuse Project Area in FY 2009-10 include:

1. Master Development of 118-acre site: Through a Request for Proposals (RFP) process the Agency identified a master developer for the development of 118 acres within the Oakland Army Base Sub-District (GARB). The master developer had submitted a proposal to develop a modern logistics center, which would help improve the Port of Oakland's functioning, as well as R&D flex-office, Class A office, and project-serving retail. The proposed development is expected to maximize the job generating capacity of the OARB, and lead to quality jobs in key industries such as trade and logistics and green technology. The Agency executed a 360-day Exclusive Negotiating Agreement with the master developer to negotiate a Lease Disposition and Development Agreement (LDDA). The current schedule anticipates that the Agency and master developer will execute the LDDA by early 2011 and that the master developer will complete planning, entitlements, and CEQA certification by mid 2011. Site preparation would begin in late 2011. Construction would be phased, with the first buildings set to open in 2014.
2. North Gateway Area Development: The Agency is negotiating with two recycling firms proposing to relocate out of West Oakland to the North Gateway Area of the Oakland Army Base Sub-District. The relocation would enable the recyclers to consolidate their operations and free up land in West Oakland for uses more compatible with the residential neighborhoods. To help determine the amount of acreage a materials recovery facility would require, the Agency completed a market assessment of a proposal by one of the firms for a 14.5-acre development.
3. Central Gateway Area Development: The Agency is planning to demolish three vacant and dilapidated buildings in the Central Gateway and remediating the site in preparation for future development.
4. Wood Street Zoning District: The Agency worked with four developers to facilitate the development of approximately 1,300 units of housing (including affordable housing) on a 29-acre site. Two projects have been completed—Pacific Cannery Lofts, a 163-unit condominium project; in 2008, and Ironhorse at Central Station, a 99-unit affordable housing project, in 2009. Zephyr Gate, a 130-unit

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condominium project; , is nearing completion. Zephyr Gate is expected to complete construction by early 2011. HFH Ltd has completed soil remediation of its parcel and plans to begin construction in 2012.

5. 16th Street Train Station: The Agency authorized a \$400,000 predevelopment loan to RAILS, the entity overseeing the redevelopment of the historic 16th Street Train Station. RAILS used the loan to study options for renovating the Train Station. The study, completed in 2009, included initial studies of the site conditions and a financial feasibility analysis of uses such as an event center, classrooms, offices, catering facility, café, and museum for the Train Station and attached properties. RAILS plans to bring to the Agency in late 2010 a proposal for developing and operating the Train Station.

6. Maritime/Industrial Development: The Agency is exploring use of the Baldwin Yard and under freeway acreage in the North Gateway Area for a 12-acre maritime-related truck depot that will include truck parking, trailer storage, scales, administrative offices, and maintenance facilities. The Agency has also initiated preliminary site planning in the Central Gateway for an additional three-acre retail component that will provide fuel and food services to truckers.

7. Infrastructure Planning: The Army Base will require extensive infrastructure improvements now estimated at roughly \$500,000,000 that will include soil surcharging, utility upgrades, enhancement of existing streets, major traffic mitigations, and construction of new roads, and rail expansion. The Agency prepared a Sanitary Sewer Assessment in conjunction with a preliminary infrastructure improvement plan to position the site for funding opportunities as they become available. The Agency is developing a materials handling program in concert with the master developer to handle fill material to be used for soil surcharging and grading. To leverage Agency funds, the Agency is entering into a Cost Sharing Agreement with the Port of Oakland to share the cost of master planning the utility systems and roadways for the Army Base and share in the Port's funding from the Trade Corridor Improvement Fund program.

BLIGHT ALLEVIATING ACTIVITIES IN FY 2009-10

The West Oakland Redevelopment plan was adopted on November 18, 2003. In order to more efficiently conduct blight alleviating activities in FY 2009-10: 1) staff was increased from one FTE to three FTE; 2) a process was adopted to expedite West Oakland Project Area Committee (WOPAC) decision making; 3) a method



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was adopted to consolidate the application and review period for community-initiated funding requests; and 4) WOPAC meeting frequency was reduced.

Activities to reduce blight within the West Oakland Project Area in FY 2009-10 include: staffing the WOPAC and its three standing subcommittees, which advise the Agency Board on projects and programs for implementation. The WOPAC also monitors new development in the Project Area and sponsors an annual picnic and newsletter as outreach activities.

Specific blight-alleviating projects and programs include:

1. West Oakland Area Plan: WOPAC approved funding of \$310,000 for the West Oakland Area Plan. In addition, staff applied for and was awarded a federal grant (TIGER II from HUD and DOT) in the amount of \$500,000. This will be added to the funding approved by WOPAC. Staff is working on a Request for Proposals (RFP) that will be issued in early 2011. The West Oakland Area Plan will provide a blueprint for public and private investment in the West Oakland Redevelopment Area. Particular attention will be given to the opportunity sites identified by staff during the past year.

2. Peralta and MLK Streetscape Project: WOPAC approved funding of \$600,000 for the development of Peralta and MLK streetscape plans. An RFP was issued and a team headed by Gates and Associates was selected in August of 2010. The planning process has begun and the conceptual plans are expected to be completed in July 2011. Construction documents for selected segments of the streets will be completed and ready to bid in late 2011.

3. 7th Street Streetscape Project: Since 2000 the area around the West Oakland BART Station has been designated with the zoning "S-15 Transit-Oriented Development". The City has also developed a streetscape plan for 7th Street using an \$185,000 Environmental Justice grant from Caltrans. The streetscape project will restore the traditional role of 7th Street as a local commercial and cultural center for the West Oakland community, as well as strengthen its historical identity as a transportation hub through pedestrian, bicycle and transit improvements around the West Oakland BART Station Street commercial historic district.

The 7th Street Streetscape Improvement Project goals are as follows:

- Bring an overall improvement to the vehicular and non-motorized circulation, and enhance streetscapes within the Project Area.
- Provide safe pedestrian, bicycle and vehicular access and amenities while connecting neighborhoods to the main BART entry and the 7th Street commercial corridor.

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Enhance the appearance of 7th Street and the area around West Oakland BART Station and provide incentives for residents of Oakland to access the West Oakland BART station by foot, bicycle and local transit.

- Promote economic revitalization to encourage additional residential development.
- Celebrate the history of blues and jazz in Oakland.

Improvements include lane reconfiguration, traffic signal modifications, paving, sidewalk and curb and gutter work, street furniture and street lighting, construction of a gateway structure and pedestrian mall canopy, landscaping, public art, construction of new ADA ramps and pedestrian crossings.

The Project was designed and will be constructed in two phases. Phase I is the section of 7th Street between Union Street and Peralta Street. The design has been completed. Construction began in 2009 and completion is expected in summer 2011. Phase II is the section on 7th Street between Peralta and West. Conceptual design has been completed.

4. Commercial Facade Improvement and Tenant Improvement Programs: WOPAC approved additional funding of \$300,000 for the West Oakland Facade and Tenant Improvement Programs. The programs offer matching grant funds for improvements and architectural assistance. Staff worked with over 13 projects and completed 2 projects during FY 09-10.

5. NPI Neighborhood Project Initiative Program: WOPAC approved an allocation of \$400,000 for the third round of the West Oakland Neighborhood Project Initiative Program. The program offers capital grants of up to \$100,000 for small-scale neighborhood improvement projects within the Project Area. Staff worked with the WOPAC to refine the program parameters based on lessons learned from the first two years of the program and is preparing to issue a "Call for Projects" in January 2011.

Staff worked with WOPAC to select 9 projects to be funded through the second round of the NPI Program. These projects include: landscaping/greening projects on 27th Street, 40th Street, 31st Street, and in the Longfellow neighborhood; speed bumps and exterior lights at Mead and Athens; facility improvements to Boys and Girls Club; an aquaponics garden at 5th and Union; a security camera at 3rd and Lewis; and landscaping and facade improvements to the intersection bounded by Hollis, 34th Street and Louise Street.

Staff worked to complete 6 projects from the first round of the NPI Program.

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These projects include: 2 security cameras (completed); a dog park at Grove Shatter Park (completed; hard grand opening November 2010); landscaping of the West MacArthur median (in process); and facility upgrades for City Slicker Farms (completed); seismic retrofitting of Black New World Community Center (cancelled).

6. Alliance for West Oakland Development Job Training Program: The West Oakland Project Area Committee approved a grant of \$100,000 to the Alliance for West Oakland Development on April 11, 2007. The grant is for their job training program which trains at-risk West Oakland youth for careers in the construction industry. The Agency Board approved this grant on July 1, 2008. Staff continued to work on implementation of this grant this past year. Close out of this project is expected upon meeting job placement goals.

7. Fitzgerald Community Farm: This project consists of improving two adjacent blighted pocket parks for use as a community garden. The WOPAC approved an allocation of \$100,000 in August, 2007, for a project that will combine the parks and develop a community garden at the site. Agency Board approval was granted on March 31, 2009. The project is managed by the Office of Parks and Recreation. Staff worked with OPR and CitySlicker Farms, the lead project developer, during FY2009-10 to implement the project. OPR developed an RFP to select a developer for additional construction support.

8. Brown Sugar Kitchen Tenant Improvement Grant: The WOPAC approved an allocation of \$75,000 for tenant and facade improvements for Brown Sugar Kitchen, a new restaurant located at 2534 Mandela Parkway in May 2008. Agency Board approval was granted on July 1, 2008. The improvements include new lighting, opening windows in the facade, new outdoor seating and interior improvements. Staff is working on implementation of this grant. The design plans are completed. Staff secured an encroachment permit for the grantee and is working to secure the building permit. Grant Agreement is expected to be executed early 2011.

9. PS Print Tenant Improvement Grant: The WOPAC approved an allocation of \$75,000 for tenant and facade improvements for PS Print, located at 2861 Mandela Parkway. Agency Board approval was granted on October 21, 2008. The grant will fund office expansion, improvements to the retail entry and conditions in the delivery areas. Construction was completed this past year and staff is working on disbursement of grant funds.

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11. Grid Alternatives: The WOPAC approved an allocation of \$48,000 for installation of solar panels on at least four homes. Agency approval was granted on June 2, 2009. Agency staff worked with Grid Alternatives, project developer, to implement project. Four qualified homes were identified and construction was completed in late 2009.

12. Oakland Crossroads Community Garden: WOPAC approved an allocation of \$100,000 and then additional \$60,000 to fund the design of a community garden. WOPAC's contribution matched the amount from the Broadway/MacArthur/San Pablo Redevelopment Area. Staff worked with the community group, Oakland Crossroads Community Garden, to determine cost estimates for land purchase, environmental remediation, and design and construction. Staff is currently working to identify alternative sites if necessary and a scope of work within the current project budget of \$320,000.

13. Purchase of LISC Note on 7th and Campbell Properties: WOPAC allocated funding of \$100,000 to purchase a \$220,300 loan made by the Local Initiatives Support Corporation against several sites known as the "7th and Campbell" properties. Staff prepared the report to Council. The Agency approved this purchase in March of 2010. The loan purchase was closed in June 2010.

14. Automatic Gas Shut-Off Valve Program: WOPAC approved funding of \$250,000 for the development of an automatic gas shut-off valve program. Staff worked with WOPAC to develop program parameters and develop a brochure. Staff prepared report for Agency approval. Program will be implemented in 2010-11.

15. Other Housing Programs: WOPAC approved the funding three additional housing programs from West Oakland low/mod housing funds: the Vacant Housing Acquisition/Rehab/New Construction Program; Owner Rehab Program; and Owner Rehab program. Staff worked with WOPAC to develop program parameters and a brochure. Staff prepared report for Agency approval. Program will be implemented 2010-11.

16. West Oakland Street Tree Master Plan: WOPAC approved a grant of \$40,000 to the West Oakland Reforestation Project for the creation of a West Oakland Street Tree Master Plan. This Street Tree Master Plan offers an efficient tool to guide streetscape designs and can harmonize the efforts of community-based planning projects. The Plan study area is approximately four square miles roughly bounded by the Oakland Estuary on the south, Interstate 880 on the west,

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Interstate 980 on the east and the Emeryville boarder and 40th Street on the north. The Agency authorized the grant in June 2010. Staff worked on developing an RFP to be circulated in late 2010.

17. West Oakland Teen Center The rehabilitation design of the existing building completed. (\$500,000 funding from the Redevelopment Agency). Staff applied for a \$5 million State grant for construction.

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Agency Long-Term Debt

Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="City/County Debt"/>
Year of Authorization	<input type="text" value="1965"/>
Principal Amount Authorized	<input type="text" value="15,947,153"/>
Principal Amount Issued	<input type="text" value="15,947,153"/>
Purpose of Issue	<input type="text" value="Operations"/>
Maturity Date Beginning Year	<input type="text" value="1965"/>
Maturity Date Ending Year	<input type="text" value="2015"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$13,853,404"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="582,546"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$13,270,858"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US,State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="City/County Debt"/>
Year of Authorization	<input type="text" value="2002"/>
Principal Amount Authorized	<input type="text" value="1,658,729"/>
Principal Amount Issued	<input type="text" value="1,658,729"/>
Purpose of Issue	<input type="text" value="Recorded as Due to Primary Government"/>
Maturity Date Beginning Year	<input type="text" value="2002"/>
Maturity Date Ending Year	<input type="text" value="2023"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$134,751"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="64,618"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$70,133"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="City/County Debt"/>
Year of Authorization	<input type="text" value="2004"/>
Principal Amount Authorized	<input type="text" value="200,000"/>
Principal Amount Issued	<input type="text" value="200,000"/>
Purpose of Issue	<input type="text" value="Recorded as Due to Primary Government"/>
Maturity Date Beginning Year	<input type="text" value="2004"/>
Maturity Date Ending Year	<input type="text" value="2024"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$165,895"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="8,378"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$157,517"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other



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Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Other"/>
Year of Authorization	<input type="text" value="1969"/>
Principal Amount Authorized	<input type="text" value="600,000"/>
Principal Amount Issued	<input type="text" value="600,000"/>
Purpose of Issue	<input type="text" value="Restoration"/>
Maturity Date Beginning Year	<input type="text" value="1998"/>
Maturity Date Ending Year	<input type="text" value="2011"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$170,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="55,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$115,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Agency Long-Term Debt

Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Revenue Bonds"/>
Year of Authorization	<input type="text" value="2000"/>
Principal Amount Authorized	<input type="text" value="39,395,000"/>
Principal Amount Issued	<input type="text" value="39,395,000"/>
Purpose of Issue	<input type="text" value="Improve Housing Supply"/>
Maturity Date Beginning Year	<input type="text" value="2005"/>
Maturity Date Ending Year	<input type="text" value="2016"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$4,290,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="2,065,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$2,225,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Defened Pass-Throughs; Deferred Compensation; Other

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Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Revenue Bonds"/>
Year of Authorization	<input type="text" value="2006"/>
Principal Amount Authorized	<input type="text" value="82,645,000"/>
Principal Amount Issued	<input type="text" value="82,645,000"/>
Purpose of Issue	<input type="text" value="Improve Housing Supply"/>
Maturity Date Beginning Year	<input type="text" value="2006"/>
Maturity Date Ending Year	<input type="text" value="2023"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$80,590,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="500,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$80,090,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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**Project Area Name**

<b>Forward from Prior Year</b>	<input type="text" value="Yes"/>
<b>Bond Type</b>	<input type="text" value="Revenue Bonds"/>
<b>Year of Authorization</b>	<input type="text" value="2006"/>
<b>Principal Amount Authorized</b>	<input type="text" value="2,195,000"/>
<b>Principal Amount Issued</b>	<input type="text" value="2,195,000"/>
<b>Purpose of Issue</b>	<input type="text" value="Improve Housing Supply and Refund Bonds"/>
<b>Maturity Date Beginning Year</b>	<input type="text" value="2006"/>
<b>Maturity Date Ending Year</b>	<input type="text" value="2018"/>
<b>Principal Amount Unmatured Beginning of Fiscal Year</b>	<input type="text" value="\$2,195,000"/>
<b>Adjustment Made During Year</b>	<input type="text"/>
<b>Adjustment Explanation</b>	<input type="text"/>
<b>Interest Added to Principal</b>	<input type="text"/>
<b>Principal Amount Issued During Fiscal Year</b>	<input type="text"/>
<b>Principal Amount Matured During Fiscal Year</b>	<input type="text"/>
<b>Principal Amount Defeased During Fiscal Year</b>	<input type="text"/>
<b>Principal Amount Unmatured End of Fiscal Year</b>	<input type="text" value="\$2,195,000"/>
<b>Principal Amount In Default</b>	<input type="text"/>
<b>Interest In Default</b>	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="1992"/>
Principal Amount Authorized	<input type="text" value="97,655,000"/>
Principal Amount Issued	<input type="text" value="97,655,000"/>
Purpose of Issue	<input type="text" value="Refunding"/>
Maturity Date Beginning Year	<input type="text" value="1995"/>
Maturity Date Ending Year	<input type="text" value="2014"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$29,720,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="5,255,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$24,465,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Defened Pass-Throughs; Deferred Compensation; Other

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Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2003"/>
Principal Amount Authorized	<input type="text" value="120,605,000"/>
Principal Amount Issued	<input type="text" value="120,605,000"/>
Purpose of Issue	<input type="text" value="Refunding Bonds"/>
Maturity Date Beginning Year	<input type="text" value="2003"/>
Maturity Date Ending Year	<input type="text" value="2019"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$100,835,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="3,305,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$97,530,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2005"/>
Principal Amount Authorized	<input type="text" value="44,360,000"/>
Principal Amount Issued	<input type="text" value="44,360,000"/>
Purpose of Issue	<input type="text" value="Refunding"/>
Maturity Date Beginning Year	<input type="text" value="2005"/>
Maturity Date Ending Year	<input type="text" value="2022"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$31,970,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$31,970,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Agency Long-Term Debt

**Fiscal Year**   
**Project Area Name**

<b>Forward from Prior Year</b>	<input type="text" value="Yes"/>
<b>Bond Type</b>	<input type="text" value="Tax Allocation Bonds"/>
<b>Year of Authorization</b>	<input type="text" value="2006"/>
<b>Principal Amount Authorized</b>	<input type="text" value="13,780,000"/>
<b>Principal Amount Issued</b>	<input type="text" value="13,780,000"/>
<b>Purpose of Issue</b>	<input type="text" value="Finance of Redevelopment Activities"/>
<b>Maturity Date Beginning Year</b>	<input type="text" value="2034"/>
<b>Maturity Date Ending Year</b>	<input type="text" value="2036"/>
<b>Principal Amount Unmatured Beginning of Fiscal Year</b>	<input type="text" value="\$13,780,000"/>
<b>Adjustment Made During Year</b>	<input type="text"/>
<b>Adjustment Explanation</b>	<input type="text"/>
<b>Interest Added to Principal</b>	<input type="text"/>
<b>Principal Amount Issued During Fiscal Year</b>	<input type="text"/>
<b>Principal Amount Matured During Fiscal Year</b>	<input type="text"/>
<b>Principal Amount Defeased During Fiscal Year</b>	<input type="text"/>
<b>Principal Amount Unmatured End of Fiscal Year</b>	<input type="text" value="\$13,780,000"/>
<b>Principal Amount In Default</b>	<input type="text"/>
<b>Interest In Default</b>	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US/State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other



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Agency Long-Term Debt

Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2006"/>
Principal Amount Authorized	<input type="text" value="73,820,000"/>
Principal Amount Issued	<input type="text" value="73,820,000"/>
Purpose of Issue	<input type="text" value="Finance of Redevelopment Activities"/>
Maturity Date Beginning Year	<input type="text" value="2007"/>
Maturity Date Ending Year	<input type="text" value="2035"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$71,160,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="1,180,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$69,980,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

**Redevelopment Agency Of The City Of Oakland**

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Agency Long-Term Debt

Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2006"/>
Principal Amount Authorized	<input type="text" value="4,945,000"/>
Principal Amount Issued	<input type="text" value="4,945,000"/>
Purpose of Issue	<input type="text" value="Finance Redevelopment Activities"/>
Maturity Date Beginning Year	<input type="text" value="2033"/>
Maturity Date Ending Year	<input type="text" value="2037"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$4,945,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$4,945,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State;  
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Agency Long-Term Debt

Fiscal Year

Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2006"/>
Principal Amount Authorized	<input type="text" value="12,325,000"/>
Principal Amount Issued	<input type="text" value="12,325,000"/>
Purpose of Issue	<input type="text" value="Funding for Redevelopment Activities"/>
Maturity Date Beginning Year	<input type="text" value="2007"/>
Maturity Date Ending Year	<input type="text" value="2033"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$11,730,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="265,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$11,465,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State;  
 Loans; Lease Obligations; Notes; Oeferred Pass-Throughs; Deferred Compensation; Other

**Redevelopment Agency Of The City Of Oakland**

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Agency Long-Term Debt

Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2006"/>
Principal Amount Authorized	<input type="text" value="62,520,000"/>
Principal Amount Issued	<input type="text" value="62,520,000"/>
Purpose of Issue	<input type="text" value="Funding for Redevelopment Activities"/>
Maturity Date Beginning Year	<input type="text" value="2007"/>
Maturity Date Ending Year	<input type="text" value="2094"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$59,885,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="1,180,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$58,705,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2010

Project Area Name Coliseum Project Area

Forward from Prior Year Yes

Bond Type Tax Allocation Bonds

Year of Authorization 2006

Principal Amount Authorized 28,770,000

Principal Amount Issued 28,770,000

Purpose of Issue Funding for Redevelopment Activities

Maturity Date Beginning Year 2007

Maturity Date Ending Year 2036

Principal Amount Unmatured Beginning of Fiscal Year \$27,765,000

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year 470,000

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year \$27,295,000

Principal Amount In Default

Interest In Default

Bond Types Allowed: Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

**Redevelopment Agency Of The City Of Oakland**

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Agency Long-Term Debt

Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2006"/>
Principal Amount Authorized	<input type="text" value="33,135,000"/>
Principal Amount Issued	<input type="text" value="33,135,000"/>
Purpose of Issue	<input type="text" value="Refunding"/>
Maturity Date Beginning Year	<input type="text" value="2007"/>
Maturity Date Ending Year	<input type="text" value="2022"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$27,975,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text" value="2,590,000"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$25,385,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State;  
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

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Agency Long-Term Debt

Fiscal Year   
 Project Area Name

Forward from Prior Year	<input type="text" value="Yes"/>
Bond Type	<input type="text" value="Tax Allocation Bonds"/>
Year of Authorization	<input type="text" value="2009"/>
Principal Amount Authorized	<input type="text" value="38,755,000"/>
Principal Amount Issued	<input type="text" value="38,755,000"/>
Purpose of Issue	<input type="text" value="Refunding"/>
Maturity Date Beginning Year	<input type="text" value="2009"/>
Maturity Date Ending Year	<input type="text" value="2021"/>
Principal Amount Unmatured Beginning of Fiscal Year	<input type="text" value="\$38,755,000"/>
Adjustment Made During Year	<input type="text"/>
Adjustment Explanation	<input type="text"/>
Interest Added to Principal	<input type="text"/>
Principal Amount Issued During Fiscal Year	<input type="text"/>
Principal Amount Matured During Fiscal Year	<input type="text"/>
Principal Amount Defeased During Fiscal Year	<input type="text"/>
Principal Amount Unmatured End of Fiscal Year	<input type="text" value="\$38,755,000"/>
Principal Amount In Default	<input type="text"/>
Interest In Default	<input type="text"/>

**Bond Types Allowed:**  
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Defened Pass-Throughs; Deferred Compensation; Other

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2010

Project Area Name	Acorn Project Area
Frozen Base Assessed Valuation	14,921,959
Increment Assessed Valuation	114,748,361
Total Assessed Valuation	129,670,320



Redevelopment Agency Of The City Of Oakland  
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Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Broadway/MacArthur

Frozen Base Assessed Valuation

362,435,649

Increment Assessed Valuation

426,493,290

Total Assessed Valuation

788,928,939

Redevelopment Agency Of The City Of Oakland  
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Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Central City East

Frozen Base Assessed Valuation

1,963,087,926

Increment Assessed Valuation

1,165,841,818

Total Assessed Valuation

3,128,929,744

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Assessed Valuation Data

Fiscal Year            2010

Project Area Name

Central District Project Area

Frozen Base Assessed Valuation

291,021,230

Increment Assessed Valuation

4,524,966,738

Total Assessed Valuation

4,815,987,968

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**Redevelopment Agency Of The City Of Oakland**  
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**Assessed Valuation Data**

**Fiscal Year**            **2010**

**Project Area Name**

Coliseum Project Area

**Frozen Base Assessed Valuation**

1,673,521,288

**Increment Assessed Valuation**

2,656,748,422

**Total Assessed Valuation**

4,330,269,710

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**Assessed Valuation Data**

**Fiscal Year**            2010

Project Area Name

Oak Center Project Area

Frozen Base Assessed Valuation

18,772,485

Increment Assessed Valuation

129,843,963

Total Assessed Valuation

148,616,448

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Assessed Valuation Data

Fiscal Year            2010

Project Area Name

Oak Knoll

Frozen Base Assessed Valuation

0

Increment Assessed Valuation

114,971,396

Total Assessed Valuation

114,971,396

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Redevelopment Agency Of The City Of Oakland  
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Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Oakland Army Base

Frozen Base Assessed Valuation

361,414,910

Increment Assessed Valuation

485,315,378

Total Assessed Valuation

846,730,288

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Redevelopment Agency Of The City Of Oakland  
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Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Other Project Areas

Frozen Base Assessed Valuation

1,357,780

Increment Assessed Valuation

12,706,498

Total Assessed Valuation

14,064,278



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Assessed Valuation Data

Fiscal Year            2010

Project Area Name

West Oakland

Frozen Base Assessed Valuation

898,196,581

Increment Assessed Valuation

540,842,412

Total Assessed Valuation

1,439,038,993

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

**Balance Sheet - Assets and Other Debits**

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
<b>Assets and Other Debits</b>								
Cash and Imprest Cash	158,533,000	612,000	61,753,000					\$220,898,000
Cash with Fiscal Agent								\$0
Tax Increments Receivable								\$0
Accounts Receivable	2,440,000							\$2,440,000
Accrued Interest Receivable	468,000	1,000	184,000					\$653,000
Loans Receivable	52,565,000		103,473,000					\$156,038,000
Contracts Receivable								\$0
Lease Payments Receivable								\$0
Unearned Finance Charge								\$0
Due from Capital Projects Fund								\$0
Due from Debt Service Fund								\$0
Due from Low/Moderate Income Housing Fund								\$0
Due from Special Revenue/Other Funds								\$0

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Balance Sheet - Assets and Other Debits**

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long-Term Debt	General Fixed Assets	Total
Investments		158,422,000	3,854,000	30,195,000				\$192,471,000
Other Assets		12,302,000		1,608,000				\$13,910,000
Investments: Land Held for Resale		155,906,000		8,013,000				\$163,919,000
Allowance for Decline In Value of Land Held for Resale								\$0
Fixed Assets: Land, Structures, and Improvements							6,600,326	\$6,600,326
Equipment								\$0
Amount Available In Debt Service Fund								\$0
Amount to be Provided for Payment of Long-Term Debt						502,398,508		\$502,398,508
<b>Total Assets and Other Debits</b>		<b>\$540,636,000</b>	<b>\$4,467,000</b>	<b>\$205,226,000</b>	<b>\$0</b>	<b>\$502,398,508</b>	<b>\$6,600,326</b>	<b>\$1,259,327,834</b>
<i>(Must Equal Total Liabilities, Other Credits, and Equities)</i>								

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Audit Information

Fiscal Year	2010	
Was the Report Prepared from Audited Financial Data, and Did You Submit a Copy of the Audit?	<input type="text" value="Yes"/>	If compliance opinion includes exceptions, state the areas of non-compliance, and describe the agency's efforts to correct.
Indicate Financial Audit Opinion	<input type="text" value="Unqualified"/>	
If Financial Audit is not yet Completed, What is the Expected Completion Date?	<input type="text"/>	
If the Audit Opinion was Other than Unqualified, State Briefly the Reason Given	<input type="text"/>	
Was a Compliance Audit Performed in Accordance with Health and Safety Code Section 33080.1 and the State Controller's Guidelines for Compliance Audits, and Did You Submit a Copy of the Audit?	<input type="text" value="Yes"/>	
Indicate Compliance Audit Opinion	<input type="text" value="Unqualified"/>	
If Compliance Audit is not yet Completed, What is the Expected Completion Date?	<input type="text"/>	

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	1,316,000				\$1,316,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	7,000				\$7,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Expenditures**

**Fiscal Year**           

**Project Area Name**   

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)					\$0
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$1,323,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,323,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>\$171,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	5,207,000				\$5,207,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	80,000				\$80,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	14,000				\$14,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense	16,000	888,000			\$904,000
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	3,619,000				\$3,619,000
Debt Principal Payments:					
Tax Allocation Bonds and Notes		265,000			\$265,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$6,936,000</b>	<b>\$1,153,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,089,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$3,721,000)</b>	<b>(\$1,126,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,847,000)</b>



**Redevelopment Agency Of The City Of Oakland**  
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Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	7,499,000				\$7,499,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	12,000				\$12,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs	786,000				\$786,000
Project Improvement / Construction Costs	6,526,000				\$6,526,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
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Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		3,943,000			\$3,943,000
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	12,200,000				\$12,200,000
Debt Principal Payments:					
Tax Allocation Bonds and Notes		1,180,000			\$1,180,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$27,023,000</b>	<b>\$5,123,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,146,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$15,101,000)</b>	<b>(\$5,001,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$20,102,000)</b>

**Redevelopment Agency Of The City Of Oakland**  
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Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	19,195,000	162,000			\$19,357,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	2,078,000				\$2,078,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs	219,000				\$219,000
Project Improvement / Construction Costs	4,182,000				\$4,182,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
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**Statement of Income and Expenditures - Expenditures**

**Fiscal Year**

**Project Area Name**

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		12,455,000			\$12,455,000
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)	7,039,000				\$7,039,000
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes		11,150,000			\$11,150,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt		55,000			\$55,000
<b>Total Expenditures</b>	<b>\$32,713,000</b>	<b>\$23,822,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,535,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>\$29,974,000</b>	<b>(\$23,813,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,161,000</b>

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	6,944,000				\$6,944,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	211,000				\$211,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs	4,662,000				\$4,662,000
Project Improvement / Construction Costs	2,460,000				\$2,460,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		5,195,000			\$5,195,000
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	21,013,000				\$21,013,000
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes		1,650,000			\$1,650,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$35,290,000</b>	<b>\$6,845,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,135,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$7,839,000)</b>	<b>(\$6,718,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$14,557,000)</b>

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	1,138,000				\$1,138,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)					\$0
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans		582,546			\$582,546
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$1,138,000</b>	<b>\$582,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,720,546</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$2,474,000)</b>	<b>(\$579,546)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,053,546)</b>



**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	1,219,000				\$1,219,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	1,000				\$1,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Expenditures**

**Fiscal Year**           

**Project Area Name**   

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)					\$0
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$1,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,220,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>\$139,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,000</b>

Redevelopment Agency Of The City Of Oakland  
 Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	2,565,000				\$2,565,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	827,000				\$827,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs	200,000				\$200,000
Project Improvement / Construction Costs	239,000				\$239,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	5,005,000				\$5,005,000
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$8,836,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,836,000</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$320,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$320,000)</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Expenditures**

**Fiscal Year**           

**Project Area Name**   

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	3,862,000		7,391,000		\$11,253,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	569,000		5,000		\$574,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	1,595,000		10,175,000		\$11,770,000
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		4,949,000			\$4,949,000
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)	512,004		227,000		\$739,004
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds		2,565,000			\$2,565,000
City/County Advances and Loans		64,618			\$64,618
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$6,538,004</b>	<b>\$7,578,616</b>	<b>\$17,796,000</b>	<b>\$0</b>	<b>\$31,914,622</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$2,993,004)</b>	<b>(\$7,578,618)</b>	<b>(\$15,641,000)</b>	<b>\$0</b>	<b>(\$26,212,622)</b>

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

Project Area Name

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	2,344,000				\$2,344,000
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property	45,000				\$45,000
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs	42,000				\$42,000
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2010

Project Area Name West Oakland

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense		5,000			\$5,000
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)	5,277,000				\$5,277,000
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans		8,378			\$8,378
All Other Long-Term Debt					\$0
<b>Total Expenditures</b>	<b>\$7,708,000</b>	<b>\$13,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,721,378</b>
<b>Excess (Deficiency) Revenues over (under) Expenditures</b>	<b>(\$1,868,000)</b>	<b>(\$13,378)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,881,378)</b>



**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**  
**Statement of Income and Expenditures**  
**Expenditures - Consolidated**

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Administration Costs	\$51,289,000	\$162,000	\$7,391,000	\$0	\$58,842,000
Professional Services	\$0	\$0	\$0	\$0	\$0
Planning, Survey, and Design	\$0	\$0	\$0	\$0	\$0
Real Estate Purchases	\$0	\$0	\$0	\$0	\$0
Acquisition Expense	\$0	\$0	\$0	\$0	\$0
Operation of Acquired Property	\$3,823,000	\$0	\$5,000	\$0	\$3,828,000
Relocation Costs	\$0	\$0	\$0	\$0	\$0
Relocation Payments	\$0	\$0	\$0	\$0	\$0
Site Clearance Costs	\$5,909,000	\$0	\$0	\$0	\$5,909,000
Project Improvement / Construction Costs	\$15,023,000	\$0	\$10,175,000	\$0	\$25,198,000
Disposal Costs	\$0	\$0	\$0	\$0	\$0
Loss on Disposition of Land Held for Resale	\$0	\$0	\$0	\$0	\$0

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**  
**Statement of Income and Expenditures**  
**Expenditures - Consolidated**

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
	A	B	C	D	E
Decline in Value of Land Held for Resale	\$0	\$0	\$0	\$0	\$0
Rehabilitation Costs	\$0	\$0	\$0	\$0	\$0
Rehabilitation Grants	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$16,000	\$27,435,000	\$0	\$0	\$27,451,000
Fixed Asset Acquisitions	\$0	\$0	\$0	\$0	\$0
Subsidies to Low and Moderate Income Housing Fund	\$0	\$0	\$0	\$0	\$0
Debt Issuance Costs	\$0	\$0	\$0	\$0	\$0
Other Expenditures Including Pass Through Payment(s)	\$54,665,004	\$0	\$227,000	\$0	\$54,892,004
<b>Debt Principal Payments:</b>					
Tax Allocation Bonds and Notes	\$0	\$14,245,000	\$0	\$0	\$14,245,000
Revenue Bonds and Certificates of Participation	\$0	\$2,565,000	\$0	\$0	\$2,565,000
City/County Advances and Loans	\$0	\$655,542	\$0	\$0	\$655,542
U.S., State and Other Long-Term Debt	\$0	\$55,000	\$0	\$0	\$55,000
<b>Total Expenditures</b>	<b>\$130,725,004</b>	<b>\$45,117,542</b>	<b>\$17,798,000</b>	<b>\$0</b>	<b>\$193,640,546</b>
<b>Excess (Deficiency) Revenues Over (Under) Expenditures</b>	<b>(\$4,032,004)</b>	<b>(\$44,829,542)</b>	<b>(\$15,641,000)</b>	<b>\$0</b>	<b>(\$64,502,546)</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**General Information**

Fiscal Year                    2010

Members of the Governing Body			
	Last Name	First Name	Middle Initial
Chairperson	Brunner	Jane	
Member	Brooks	Desley	
Member	Ouan	Jean	
Member	Kernighan	Patricia	
Member	Kaplan	Rebecca	
Member	De La Fuente	Ignacio	
Member	Nadel	Nancy	
Member	Reid	Larry	
Member			
Member			

**Mailing Address**

Street 1    150 Frank H. Ogawa Plaza, Suite 6353

Street 2    \_\_\_\_\_

City        Oakland    State    CA    Zip    94612-

Phone      (510) 238-3809     Is Address Changed?

Agency Officials				
	Last Name	First Name	Middle Initial	Phone
Executive Director	Lindheim	Dan		(510) 238-3301
Fiscal Officer	Yew, Jr	Joseph	T	(510) 238-6471
Secretary	Simmons	LaTonda		(510) 238-3611

	Report Prepared By	Independent Auditor
Firm Name		Macias Gini & O'Connell LLP
Last	Solitei	Bullock
First	Osborn	David
Middle Initial	K	
Street	150 Frank H. Ogawa Plaza	505 14th Street, 5th Floor
City	Oakland	Oakland
State	CA	CA
Zip Code	94612-	94612-
Phone	(510) 238-3809	(510) 273-8974

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Balance Sheet - Liabilities and Other Credits

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long-Term Debt	General Fixed Assets	Total
<b>Liabilities and Other Credits</b>								
Accounts Payable		2,601,000		610,000				\$3,211,000
Interest Payable								\$0
Tax Anticipation Notes Payable								\$0
Loans Payable								\$0
Other Liabilities		89,831,000		105,352,000				\$195,183,000
Due to Capital Projects Fund								\$0
Due to Debt Service Fund								\$0
Due to Low/Moderate Income Housing Fund								\$0
Due to Special Revenue/Other Funds								\$0
Tax Allocation Bonds Payable						404,275,000		\$404,275,000
Lease Revenue, Certificates of Participation Payable, Financing Authority Bonds						84,510,000		\$84,510,000
All Other Long-Term Debt						13,613,508		\$13,613,508
<b>Total Liabilities and Other Credits</b>		<b>\$92,432,000</b>	<b>\$0</b>	<b>\$105,962,000</b>	<b>\$0</b>	<b>\$502,398,508</b>		<b>\$700,792,508</b>

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**

Balance Sheet - Liabilities and Other Credits

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
<b>Equities</b>								
Investment In General Fixed Assets							6,600,326	\$6,600,326
Fund Balance Reserved		448,204,000	4,467,000	99,264,000				\$551,935,000
Fund Balance Unreserved-Designated								\$0
Fund Balance Unreserved-Undesignated								\$0
<b>Total Equities</b>		<b>\$448,204,000</b>	<b>\$4,467,000</b>	<b>\$99,264,000</b>	<b>\$0</b>		<b>\$6,600,326</b>	<b>\$558,535,326</b>
<b>Total Liabilities, Other Credits, and Equities</b>		<b>\$540,636,000</b>	<b>\$4,467,000</b>	<b>\$205,226,000</b>	<b>\$0</b>	<b>\$502,398,508</b>	<b>\$6,600,326</b>	<b>\$1,259,327,834</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

**Fiscal Year**

2010

**Project Area Name**

Acorn Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In	93,000				\$93,000
Tax Increment Transfers In			354,000		\$354,000
Operating Transfers Out			93,000		\$93,000
Tax Increment Transfers Out	354,000				\$354,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$261,000)</b>	<b>\$0</b>	<b>\$261,000</b>	<b>\$0</b>	<b>\$0</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

**Fiscal Year**

2010

**Project Area Name**

Acorn Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$90,000)	\$0	\$261,000	\$0	\$171,000
Equity, Beginning of Period	\$2,547,000	\$545,125	\$322,000	\$0	\$3,414,125
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$2,457,000	\$545,125	\$583,000	\$0	\$3,585,125

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	Broadway/MacArthur				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	368,000				\$368,000
Operating Transfers In		1,094,000	4,000		\$1,098,000
Tax Increment Transfers In			1,263,000		\$1,263,000
Operating Transfers Out	1,094,000	4,000			\$1,098,000
Tax Increment Transfers Out	1,263,000				\$1,263,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$1,989,000)</b>	<b>\$1,090,000</b>	<b>\$1,267,000</b>	<b>\$0</b>	<b>\$366,000</b>



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2010				
Project Area Name	Broadway/MacArthur				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$5,710,000)	(\$36,000)	\$1,267,000	\$0	(\$4,479,000)
Equity, Beginning of Period	\$22,282,000	(\$432,000)	\$1,478,000	\$0	\$23,328,000
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$16,572,000	(\$468,000)	\$2,745,000	\$0	\$18,849,000

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	Central City East				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	3,164,000				\$3,164,000
Operating Transfers In		4,510,000	19,000		\$4,529,000
Tax Increment Transfers In			2,905,000		\$2,905,000
Operating Transfers Out	4,510,000	19,000			\$4,529,000
Tax Increment Transfers Out	2,905,000				\$2,905,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$4,251,000)</b>	<b>\$4,491,000</b>	<b>\$2,924,000</b>	<b>\$0</b>	<b>\$3,164,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

**Fiscal Year**

2010

**Project Area Name**

Central City East

	<i>Capital Project Funds</i>	<i>Debt Service Funds</i>	<i>Low/Moderate Income Housing</i>	<i>Special Revenue/Other</i>	<i>Total</i>
<b>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</b>	(\$19,352,000)	(\$510,000)	\$2,924,000	\$0	(\$16,938,000)
Equity, Beginning of Period	\$102,794,000	(\$2,246,000)	\$5,799,000	\$0	\$106,347,000
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
<b>Equity, End of Period</b>	<b>\$83,442,000</b>	<b>(\$2,756,000)</b>	<b>\$8,723,000</b>	<b>\$0</b>	<b>\$89,409,000</b>

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Central District Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	1,941,000				\$1,941,000
Operating Transfers In		23,644,000	2,293,000		\$25,937,000
Tax Increment Transfers In			14,401,000		\$14,401,000
Operating Transfers Out	25,937,000				\$25,937,000
Tax Increment Transfers Out	14,401,000				\$14,401,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$38,397,000)</b>	<b>\$23,644,000</b>	<b>\$16,694,000</b>	<b>\$0</b>	<b>\$1,941,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	Central District Project Area				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
<b>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</b>	(\$8,423,000)	(\$169,000)	\$16,694,000	\$0	\$8,102,000
<b>Equity, Beginning of Period</b>	\$147,652,000	\$16,642,868	(\$18,854,000)	\$0	\$145,640,868
<b>Prior Period Adjustments</b>					\$0
<b>Residual Equity Transfers</b>					\$0
<b>Equity, End of Period</b>	\$139,429,000	\$16,473,868	(\$2,160,000)	\$0	\$153,742,868

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	Coliseum Project Area				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	2,371,000				\$2,371,000
Operating Transfers In		6,486,000	27,000		\$6,513,000
Tax Increment Transfers In			6,726,000		\$6,726,000
Operating Transfers Out	6,486,000	27,000			\$6,513,000
Tax Increment Transfers Out	6,726,000				\$6,726,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	(\$10,841,000)	\$6,459,000	\$6,753,000	\$0	\$2,371,000

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

**Fiscal Year**

2010

**Project Area Name**

Coliseum Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$18,680,000)	(\$259,000)	\$6,753,000	\$0	(\$12,186,000)
Equity, Beginning of Period	\$123,473,000	(\$2,278,009)	\$8,345,000	\$0	\$129,539,991
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$104,793,000	(\$2,537,009)	\$15,098,000	\$0	\$117,353,991

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	Oak Center Project Area				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	597,143	182,546			\$779,689
Operating Transfers In		400,000			\$400,000
Tax Increment Transfers In					\$0
Operating Transfers Out	400,000				\$400,000
Tax Increment Transfers Out					\$0
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	\$197,143	\$582,546	\$0	\$0	\$779,689



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

Fiscal Year

2010

Project Area Name

Oak Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$2,276,857)	\$3,000	\$0	\$0	(\$2,273,857)
Equity, Beginning of Period	\$830,857	\$1,214,454	\$0	\$0	\$2,045,311
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	(\$1,446,000)	\$1,217,454	\$0	\$0	(\$228,546)

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Oak Knoll

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	-73,615				(\$73,615)
Operating Transfers In	90,000				\$90,000
Tax Increment Transfers In			169,000		\$169,000
Operating Transfers Out			90,000		\$90,000
Tax Increment Transfers Out	169,000				\$169,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$152,615)</b>	<b>\$0</b>	<b>\$79,000</b>	<b>\$0</b>	<b>(\$73,615)</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

**Fiscal Year**

2010

**Project Area Name**

Oak Knoll

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$13,615)	\$0	\$79,000	\$0	\$65,385
Equity, Beginning of Period	\$353,615	\$0	\$500,000	\$0	\$853,615
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$340,000	\$0	\$579,000	\$0	\$919,000

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	Oakland Army Base				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	404,000				\$404,000
Operating Transfers In					\$0
Tax Increment Transfers In			1,524,000		\$1,524,000
Operating Transfers Out					\$0
Tax Increment Transfers Out	1,524,000				\$1,524,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	(\$1,120,000)	\$0	\$1,524,000	\$0	\$404,000

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

Fiscal Year

2010

Project Area Name

Oakland Army Base

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$1,440,000)	\$0	\$1,524,000	\$0	\$84,000
Equity, Beginning of Period	\$83,007,000	\$0	\$1,306,000	\$0	\$84,313,000
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$81,567,000	\$0	\$2,830,000	\$0	\$84,397,000

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	<input type="text" value="2010"/>				
<b>Project Area Name</b>	<input type="text" value="Other Project Areas"/>				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	2,249,476	1,996	-11,703,000		(\$9,451,528)
Operating Transfers In		7,580,000	74,000		\$7,654,000
Tax Increment Transfers In			219,000		\$219,000
Operating Transfers Out	74,000		7,580,000		\$7,654,000
Tax Increment Transfers Out	219,000				\$219,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>\$1,956,476</b>	<b>\$7,581,996</b>	<b>(\$18,990,000)</b>	<b>\$0</b>	<b>(\$9,451,528)</b>

Redevelopment Agency Of The City Of Oakland

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Other Project Areas

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$1,036,528)	\$3,378	(\$34,631,000)	\$0	(\$35,664,150)
Equity, Beginning of Period	\$14,210,528	(\$8,012,819)	\$101,921,000	\$0	\$108,118,709
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$13,174,000	(\$8,009,441)	\$67,290,000	\$0	\$72,454,559

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	2010				
<b>Project Area Name</b>	West Oakland				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)	496,000				\$496,000
Operating Transfers In		14,000			\$14,000
Tax Increment Transfers In			1,429,000		\$1,429,000
Operating Transfers Out	14,000				\$14,000
Tax Increment Transfers Out	1,429,000				\$1,429,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	(\$97,000)	\$14,000	\$1,429,000	\$0	\$496,000



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Other Financing Sources**

<b>Fiscal Year</b>	<b>2010</b>				
<b>Project Area Name</b>	<b>West Oakland</b>				
	<b>Capital Project Funds</b>	<b>Debt Service Funds</b>	<b>Low/Moderate Income Housing</b>	<b>Special Revenue/Other</b>	<b>Total</b>
<b>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</b>	(\$2,815,000)	\$622	\$1,429,000	\$0	(\$1,385,378)
<b>Equity, Beginning of Period</b>	\$10,691,000	\$381	\$2,147,000	\$0	\$12,838,381
<b>Prior Period Adjustments</b>					\$0
<b>Residual Equity Transfers</b>					\$0
<b>Equity, End of Period</b>	\$7,876,000	\$1,003	\$3,576,000	\$0	\$11,453,003

**Redevelopment Agency Of The City Of Oakland  
Redevelopment Agencies Financial Transactions Report  
Statement of Income and Expenditures  
Other Financing Sources (Uses) - Consolidated**

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Proceeds of Long-Term Debt	\$0	\$0	\$0	\$0	\$0
Proceeds of Refunding Bonds	\$0	\$0	\$0	\$0	\$0
Payment to Refunded Bond Escrow Agent	\$0	\$0	\$0	\$0	\$0
Advances from City/County	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets	\$0	\$0	\$0	\$0	\$0
Miscellaneous Financing Sources (Uses)	\$11,517,004	\$184,542	(\$11,703,000)	\$0	(\$1,454)
Operating Transfers In	\$183,000	\$43,728,000	\$2,417,000	\$0	\$46,328,000
Tax Increment Transfers In			\$28,990,000		\$28,990,000
Operating Transfers Out	\$38,515,000	\$50,000	\$7,763,000	\$0	\$46,328,000
Tax Increment Transfers Out	\$28,990,000	\$0			\$28,990,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
Total Other Financing Sources (Uses)	(\$55,804,996)	\$43,862,542	\$11,941,000	\$0	(\$1,454)

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**  
**Statement of Income and Expenditures**  
**Other Financing Sources (Uses) - Consolidated**

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
	A	B	C	D	E
<b>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</b>	(\$59,837,000)	(\$967,000)	(\$3,700,000)	\$0	(\$64,504,000)
<b>Equity Beginning of Period</b>	\$508,041,000	\$5,434,000	\$102,964,000	\$0	\$616,439,000
<b>Prior Year Adjustments</b>	\$0	\$0	\$0	\$0	\$0
<b>Residual Equity Transfers</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Explain)</b>	\$0	\$0	\$0	\$0	\$0
<b>Equity, End of Period</b>	\$448,204,000	\$4,467,000	\$99,264,000	\$0	\$551,935,000

**Redevelopment Agency Of The City Of Oakland  
Redevelopment Agencies Financial Transactions Report  
Statement of Income and Expenditures  
Other Financing Sources (Uses) - Consolidated**

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Proceeds of Long-Term Debt	\$0	\$0	\$0	\$0	\$0
Proceeds of Refunding Bonds	\$0	\$0	\$0	\$0	\$0
Payment to Refunded Bond Escrow Agent	\$0	\$0	\$0	\$0	\$0
Advances from City/County	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets	\$0	\$0	\$0	\$0	\$0
Miscellaneous Financing Sources (Uses)	\$11,517,004	\$184,542	(\$11,703,000)	\$0	(\$1,454)
Operating Transfers In	\$183,000	\$43,728,000	\$2,417,000	\$0	\$46,328,000
Tax Increment Transfers In			\$28,990,000		\$28,990,000
Operating Transfers Out	\$38,515,000	\$50,000	\$7,763,000	\$0	\$46,328,000
Tax Increment Transfers Out	\$28,990,000	\$0			\$28,990,000
<i>(To the Low and Moderate Income Housing Fund)</i>					
<b>Total Other Financing Sources (Uses)</b>	<b>(\$55,804,996)</b>	<b>\$43,862,542</b>	<b>\$11,941,000</b>	<b>\$0</b>	<b>(\$1,454)</b>

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**  
**Statement of Income and Expenditures**  
*Other Financing Sources (Uses) - Consolidated*

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
	A	B	C	D	E
<b>Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses</b>	(\$59,837,000)	(\$967,000)	(\$3,700,000)	\$0	(\$64,504,000)
<b>Equity Beginning of Period</b>	\$508,041,000	\$5,434,000	\$102,964,000	\$0	\$616,439,000
<b>Prior Year Adjustments</b>	\$0	\$0	\$0	\$0	\$0
<b>Residual Equity Transfers</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Explain)</b>	\$0	\$0	\$0	\$0	\$0
<b>Equity, End of Period</b>	\$448,204,000	\$4,467,000	\$99,264,000	\$0	\$551,935,000

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Pass-Through / School District Assistance**

**Fiscal Year**            2010

**Project Area Name**    Acorn Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County				\$0		
Cities				\$0		
School Districts				\$0		
Community College District				\$0		
Special Districts				\$0		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net Amount to Agency</b>				\$1,416,000		
<b>Gross Tax Increment Generated</b>				1,416,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year

Project Area Name

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County			162,000	\$162,000		
Cities			382,000	\$382,000		
School Districts			312,000	\$312,000		
Community College District			44,000	\$44,000		
Special Districts			118,000	\$118,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$1,018,000	\$1,018,000	\$0	\$0
<b>Net Amount to Agency</b>				\$4,032,000		
<b>Gross Tax Increment Generated</b>				5,050,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

**Fiscal Year**                    2010

**Project Area Name**            Central City East

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County			540,000	\$540,000		
Cities			1,077,000	\$1,077,000		
School Districts			661,000	\$661,000		
Community College District			93,000	\$93,000		
Special Districts			319,000	\$319,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$2,690,000	\$2,690,000	\$0	\$0
<b>Net Amount to Agency</b>				\$8,932,000		
<b>Gross Tax Increment Generated</b>				11,622,000		



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year

Project Area Name

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County			985,000	\$965,000		
Cities			1,944,000	\$1,944,000		
School Districts			1,359,000	\$1,359,000		
Community College District			193,000	\$193,000		
Special Districts			602,000	\$602,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$5,083,000	\$5,083,000	\$0	\$0
<b>Net Amount to Agency</b>				\$52,522,000		
<b>Gross Tax Increment Generated</b>				57,605,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year

Project Area Name

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County			998,000	\$998,000		
Cities			2,197,000	\$2,197,000		
School Districts			2,262,000	\$2,262,000		
Community College District			320,000	\$320,000		
Special Districts			793,000	\$793,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$6,570,000	\$6,570,000	\$0	\$0
<b>Net Amount to Agency</b>				\$20,335,000		
<b>Gross Tax Increment Generated</b>				26,905,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

**Fiscal Year**      2010

**Project Area Name**      Oak Center Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County				\$0		
Cities				\$0		
School Districts				\$0		
Community College District				\$0		
Special Districts				\$0		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net Amount to Agency</b>				(\$1,342,000)		
<b>Gross Tax Increment Generated</b>				-1,342,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

**Fiscal Year**

**Project Area Name**

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County			38,000	\$38,000		
Cities			100,000	\$100,000		
School Districts			89,000	\$89,000		
Community College District			13,000	\$13,000		
Special Districts			31,000	\$31,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$271,000	\$271,000	\$0	\$0
<b>Net Amount to Agency</b>				\$1,080,000		
<b>Gross Tax Increment Generated</b>				1,351,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

**Fiscal Year**

**Project Area Name**

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail				Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County			180,000	\$180,000		
Cities			444,000	\$444,000		
School Districts			398,000	\$398,000		
Community College District			56,000	\$56,000		
Special Districts			140,000	\$140,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$1,218,000	\$1,218,000	\$0	\$0
<b>Net Amount to Agency</b>				\$4,877,000		
<b>Gross Tax Increment Generated</b>				6,095,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Pass-Through / School District Assistance**

**Fiscal Year**     

**Project Area Name**     

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0	<input type="text"/>	<input type="text"/>
Cities	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0	<input type="text"/>	<input type="text"/>
School Districts	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0	<input type="text"/>	<input type="text"/>
Community College District	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0	<input type="text"/>	<input type="text"/>
Special Districts	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$0	<input type="text"/>	<input type="text"/>
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net Amount to Agency</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	(\$9,000)	<input type="text"/>	<input type="text"/>
<b>Gross Tax Increment Generated</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	-9,000	<input type="text"/>	<input type="text"/>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

**Fiscal Year**            2010

**Project Area Name**    West Oakland

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Total	Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607		H & S Code Section 33445	H & S Code Section 33445.5
County			191,000	\$191,000		
Cities			468,000	\$468,000		
School Districts			380,000	\$380,000		
Community College District			54,000	\$54,000		
Special Districts			143,000	\$143,000		
<b>Total Paid to Taxing Agencies</b>	\$0	\$0	\$1,236,000	\$1,236,000	\$0	\$0
<b>Net Amount to Agency</b>				\$4,462,000		
<b>Gross Tax Increment Generated</b>				5,718,000		

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

**Acorn Project Area**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

**Activity Report**

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Percentage of Land Developed at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Objectives of the Project Area as Set Forth in the Project Area Plan

*(Enter the Appropriate Code(s) in Sequence as Shown)*

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year 2010**

**Project Area Name**

**Broadway/MacArthur**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

**Activity Report**

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Percentage of Land Developed at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Objectives of the Project Area as Set Forth in the Project Area Plan

*(Enter the Appropriate Code(s) in Sequence as Shown)*

R = Residential I = Industrial C = Commercial P = Public O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

Central City East

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

7/29/2003

Most Recent Date Project Area was Amended

6/20/2006

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

12/19/2006

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

2048

Effectiveness of Plan (Year Only)

2033

New Indebtedness (Year Only)

2023

Size of Project Area in Acres

3,339

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

RCPO

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

**Central District Project Area**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

6/12/1969

Most Recent Date Project Area was Amended

7/18/2006

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

2022

Effectiveness of Plan (Year Only)

2012

New Indebtedness (Year Only)

2004

Size of Project Area in Acres

800

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

100.0

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

RCP

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year 2010**

**Project Area Name**

**Coliseum Project Area**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Percentage of Land Developed at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Objectives of the Project Area as Set Forth in the Project Area Plan

*(Enter the Appropriate Code(s) in Sequence as Shown)*

R = Residential I = Industrial C = Commercial P = Public O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

**Oak Center Project Area**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?	<input type="text" value="Yes"/>
Enter Code for Type of Project Area Report	<input type="text" value="P"/>
P = Standard Project Area Report                      A = Administrative Fund L = Low and Moderate Income Housing Fund            M = Mortgage Revenue Bond Program O = Other Miscellaneous Funds or Programs            S = Proposed (Survey) Project Area	
Does the Plan Include Tax Increment Provisions?	<input type="text" value="Yes"/>
Date Project Area was Established (MM-DD-YY)	<input type="text" value="11/30/1965"/>
Most Recent Date Project Area was Amended	<input type="text" value="12/21/2004"/>
Did this Amendment Add New Territory?	<input type="text" value="No"/>
Most Recent Date Project Area was Merged	<input type="text"/>
Will this Project Area be Carried Forward to Next Year?	<input type="text" value="Yes"/>
Established Time Limit :	
Repayment of Indebtedness (Year Only)	<input type="text" value="2016"/>
Effectiveness of Plan (Year Only)	<input type="text" value="2009"/>
New Indebtedness (Year Only)	<input type="text" value="2004"/>
Size of Project Area in Acres	<input type="text" value="203"/>
Percentage of Land Vacant at the Inception of the Project Area <i>Health and Safety Code Section 33320.1 (xx.x%)</i>	<input type="text" value="2.0"/>
Percentage of Land Developed at the Inception of the Project Area <i>Health and Safety Code Section 33320.1 (xx.x%)</i>	<input type="text" value="98.0"/>
Objectives of the Project Area as Set Forth in the Project Area Plan <i>(Enter the Appropriate Code(s) in Sequence as Shown)</i>	<input type="text" value="RICP"/>

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

**Oak Knoll**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P

- P = Standard Project Area Report
- L = Low and Moderate Income Housing Fund
- O = Other Miscellaneous Funds or Programs

- A = Administrative Fund
- M = Mortgage Revenue Bond Program
- S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

7/14/1998

Most Recent Date Project Area was Amended

12/21/2004

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

12/19/2006

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

2044

Effectiveness of Plan (Year Only)

2029

New Indebtedness (Year Only)

2018

Size of Project Area in Acres

183

Percentage of Land Vacant at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Percentage of Land Developed at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Objectives of the Project Area as Set Forth in the Project Area Plan

10

*(Enter the Appropriate Code(s) in Sequence as Shown)*

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year 2010**

**Project Area Name**

**Oakland Army Base**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

7/1/2000

Most Recent Date Project Area was Amended

3/7/2006

Did this Amendment Add New Territory?

No

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

2046

Effectiveness of Plan (Year Only)

2031

New Indebtedness (Year Only)

2020

Size of Project Area in Acres

1,200

Percentage of Land Vacant at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Percentage of Land Developed at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Objectives of the Project Area as Set Forth in the Project Area Plan

IC

*(Enter the Appropriate Code(s) in Sequence as Shown)*

R = Residential I = Industrial C = Commercial P = Public O = Other

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

**Other Project Areas**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year ?

No  Yes

Enter Code for Type of Project Area Report

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

No  Yes

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Yes  No

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

No  Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Project Area Report**

**Fiscal Year**    2010

**Project Area Name**

**West Oakland**

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

**Activity Report**

Forwarded from Prior Year ?

Yes

Enter Code for Type of Project Area Report

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Yes

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Percentage of Land Developed at the Inception of the Project Area

*Health and Safety Code Section 33320.1 (xx.x%)*

Objectives of the Project Area as Set Forth in the Project Area Plan

*(Enter the Appropriate Code(s) in Sequence as Shown)*

R = Residential    I = Industrial    C = Commercial    P = Public    O = Other

**Redevelopment Agency Of The City Of Oakland**  
**Redevelopment Agencies Financial Transactions Report**  
**Statement of Income and Expenditures**  
**Revenues - Consolidated**

Fiscal Year 2010

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross	\$114,411,000	\$0	\$0	\$0	\$114,411,000
Special Supplemental Subvention	\$0	\$0	\$0	\$0	\$0
Property Assessments	\$0	\$0	\$0	\$0	\$0
Sales and Use Tax	\$0	\$0	\$0	\$0	\$0
Transient Occupancy Tax	\$0	\$0	\$0	\$0	\$0
Interest Income	\$2,032,000	\$288,000	\$754,000	\$0	\$3,074,000
Rental Income	\$8,385,000	\$0	\$0	\$0	\$8,385,000
Lease Income	\$0	\$0	\$0	\$0	\$0
Sale of Real Estate	\$0	\$0	\$0	\$0	\$0
Gain on Land Held for Resale	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0
Grants from Other Agencies	\$0	\$0	\$0	\$0	\$0
Bond Administrative Fees	\$0	\$0	\$0	\$0	\$0
Other Revenues	\$1,865,000	\$0	\$1,403,000	\$0	\$3,268,000
<b>Total Revenues</b>	<b>\$126,693,000</b>	<b>\$288,000</b>	<b>\$2,157,000</b>	<b>\$0</b>	<b>\$129,138,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

**2010**

**Project Area Name**

**Broadway/MacArthur**

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	5,050,000				\$5,050,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	85,000	27,000			\$112,000
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	80,000				\$80,000
<b>Total Revenues</b>	<b>\$5,215,000</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,242,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Central City East

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	11,622,000				\$11,622,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	280,000	122,000			\$402,000
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	20,000				\$20,000
<b>Total Revenues</b>	<b>\$11,922,000</b>	<b>\$122,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,044,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**                      
**Project Area Name**       

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	57,605,000				\$57,605,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	463,000	9,000			\$472,000
Rental Income	3,222,000				\$3,222,000
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	1,397,000				\$1,397,000
<b>Total Revenues</b>	<b>\$62,687,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,696,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Coliseum Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	26,905,000				\$26,905,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	460,000	127,000			\$587,000
Rental Income	15,000				\$15,000
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	71,000				\$71,000
<b>Total Revenues</b>	<b>\$27,451,000</b>	<b>\$127,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,578,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Oak Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	-1,342,000				(\$1,342,000)
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	6,000	3,000			\$9,000
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
<b>Total Revenues</b>	(\$1,336,000)	\$3,000	\$0	\$0	(\$1,333,000)

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Oak Knoll

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	1,351,000				\$1,351,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	7,000				\$7,000
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	1,000				\$1,000
<b>Total Revenues</b>	<b>\$1,359,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,000</b>



**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Oakland Army Base

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	6,095,000				\$6,095,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	435,000				\$435,000
Rental Income	1,960,000				\$1,960,000
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	26,000				\$26,000
<b>Total Revenues</b>	<b>\$8,516,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,516,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Reprt**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Other Project Areas

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	-9,000				(\$9,000)
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	145,000		754,000		\$899,000
Rental Income	3,155,000				\$3,155,000
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	254,000		1,403,000		\$1,657,000
<b>Total Revenues</b>	<b>\$3,545,000</b>	<b>\$0</b>	<b>\$2,157,000</b>	<b>\$0</b>	<b>\$5,702,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**                      
**Project Area Name**       

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	5,718,000				\$5,718,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	119,000				\$119,000
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	3,000				\$3,000
<b>Total Revenues</b>	<b>\$5,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,840,000</b>

**Redevelopment Agency Of The City Of Oakland**

**Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures - Revenues**

**Fiscal Year**

2010

**Project Area Name**

Acorn Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>	1,416,000				\$1,416,000
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	32,000				\$32,000
Rental Income	33,000				\$33,000
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	13,000				\$13,000
<b>Total Revenues</b>	<b>\$1,494,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,494,000</b>