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January 24, 2008

Rules & Legislation Committee
Oakland City Council
Oakland, California

RE: **Preliminary Schedule of the Special Meetings for the FY 2008-09 Mid-Cycle Budget Presentations and Workshops**

Dear Council President De La Fuente and Members of the Committee:

Per the request of the Finance & Management Committee at their January 8, 2008 meeting, a preliminary proposed schedule of Special Meetings for Mid-Cycle Budget presentations and workshops is outlined below. A final schedule, with specific discussion topics for the dates listed will be brought back to the Rules and Legislation Committee for approval in March.

FY 2008-09 MID-CYCLE BUDGET ADJUSTMENTS

❖ **Workshops to Discuss Conceptual Issues, Receive Direction from Council**

May 1, 2008 (Thursday): 2:00 to 4:00 pm

May 15, 2008 (Thursday): 2:00 to 4:00 pm (continuation from May 1, 2008, if necessary)

❖ **Workshops/Budget Hearings to Review, Discuss and Approve FY 2008-09 Budget Amendments**

May 29, 2008 (Thursday): 2:00 to 5:00 pm

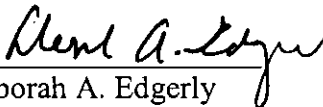
June 12, 2008 (Thursday): 5:00 to 8:00 pm – Introduce Legislation

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❖ **Adoption of Budget Amendments, Related Budget Legislation**

June 26, 2008 (Thursday): 5:00 to 7:00 pm – Adopt Legislation

Respectfully submitted,



Deborah A. Edgerly
City Administrator

Prepared by: Sarah Schlenk
Director of Budget
Office of the City Administrator

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