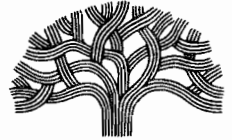


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CITY OF OAKLAND



1 FRANK H. OGAWA 2003 MAY 29 PM 1:43 OAKLAND, CALIFORNIA 94612

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June 10, 2003

IGNACIO DE LA FUENTE, PRESIDENT
CITY COUNCIL
OAKLAND, CALIFORNIA

PRESIDENT DE LA FUENTE AND MEMBERS OF THE CITY COUNCIL

SUBJECT: RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY FOR, ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE ALAMEDA COUNTY AREA AGENCY ON AGING IN THE AMOUNT OF \$216,852 FOR THE LINKAGES PROGRAM AND \$8,945 FOR THE RESPITE PROGRAM AND AUTHORIZING THE CITY MANAGER TO APPLY FOR, ACCEPT AND APPROPRIATE \$230,495 FROM ALAMEDA COUNTY FOR A TARGETED CASE MANAGEMENT CLAIM AND AUTHORIZING THE APPROPRIATION OF \$54,000 LINKAGES HANDIPARK FUNDS FOR THE LINKAGES PROGRAM FISCAL YEAR 2003-2004.

PURPOSE AND SCOPE

In accordance with the Measure H Charter Amendment, which was passed by the voters at the General election of November 5, 1996, we have made an impartial financial analysis of the accompanying Agenda Report and Draft Ordinance. The purpose of our analysis was to ascertain whether the proposed amounts were reasonable and their impact on the general fund. In making our analysis we reviewed the Council Agenda Report and Proposed Resolution. We also discussed various matters with Agency staff.

Since our impartial financial analysis was not an audit, we did not apply Government Auditing Standards as published by the Comptroller General of the United States.

03101

Item # 6
Life Enrichment Committee
June 10, 2003

SUMMARY

Since 1985 the City has offered Linkage Program services, which provide case management to functionally impaired adults and seniors who are at risk of being placed in nursing homes.

FISCAL IMPACT

The proposed program costs for fiscal year 2003-2004 total \$602,531, and are available from the following sources:

<u>Description</u>	<u>Amount</u>
Alameda County grants:	
Linkages Program	\$ 216,852
Respite Program	8,945
Targeted Case Management	230,495
City of Oakland:	
Grant matching funds	92,199
Linkages Handipark funds	<u>54,040 (a)</u>
Total	\$ <u>602,531</u>

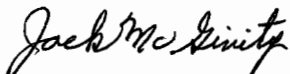
(a) The Linkages Handipark funds are revenues from parking citations that are issued to persons who park illegally in spaces marked as "Handicapped Parking".

The Council is also requested to waive Central Services Overhead charges totaling \$46,585, which are not allowable under the Alameda County grants.


CONCLUSION

The proposed resolution appears to be reasonable.

Prepared by:


Jack McGinity, CPA

Issued by:


Roland E. Smith, CPA
City Auditor

Report completion date:
May 22, 2003