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OAKLAND CITY COUNCIL 2005 MAY 11 PM (2: 33 RESOLUTION NO. 79285 C.M.S.

INTRODUCED BY COUNCILMEMBER	
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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR HER DESIGNEE, TO 1) EXECUTE AN AGREEMENT WITH INNOVATIVE INTERFACES, INC. FOR THE PURCHASE AND INSTALLATION OF A NEW INTEGRATED LIBRARY SYSTEM (COMPUTER CATALOG) INCLUDING ALL NECESSARY COMPUTER HARDWARE, SOFTWARE AND TELECOMMUNICATION EQUIPMENT, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED SIX HUNDRED THOUSAND DOLLARS (\$600,000) FOR THE THREE YEAR PERIOD OF JULY 1, 2005 THROUGH JUNE 30, 2008; AND 2) EXECUTE AN ANNUAL SOFTWARE MAINTENANCE AGREEMENT WITH INNOVATIVE INTERFACES INC. FOR A FIVE YEAR PERIOD WITHOUT RETURNING TO COUNCIL FOR A TOTAL MAINTENANCE AGREEMENT AMOUNT NOT TO EXCEED THREE HUNDRED THOUSAND DOLLARS (\$300,000)

WHEREAS, the Oakland Public Library's current Integrated Library System (computer catalog/ILS) that operates its circulation, cataloging, acquisitions and public web functions has reached its end-of-life and is no longer supported by its vendor; and

WHEREAS, the Oakland Public Library's computer network has also exceeded its capacities and can no longer operate sufficiently; and

WHEREAS, the Oakland Public Library has been planning for both the network upgrade and the Integrated Library System upgrade for four years; and

WHEREAS, the Oakland Public Library received authorization in FY 2003-05 Capital Improvement Program (CIP) budget to proceed with the planning, upgrading and implementation of the systems; and

WHEREAS, the Oakland Public Library needs to upgrade its computer catalog system in order to support bilingual and additional database requirements; and

WHEREAS, the upgrades of both network and computer catalog/ILS systems hold tremendous potential for benefits to the citizens of the City of Oakland; and

- WHEREAS, the Oakland Public Library's network and computer catalog/ILS systems will require the replacement of existing telecommunications equipment; and
- WHEREAS, the Oakland Public Library, with the passage of Measure Q (voter-approved parcel tax passed in March 2004 which increased funding for Oakland libraries), provides funds for these major technology improvements; and
- WHEREAS, the successful passage of the Measure Q parcel tax was premised on enhancing technology in the libraries; and
- WHEREAS, after a lengthy Request for Proposal process and completion of evaluations by staff, library consultants and library administration that assessed available alternatives that would meet the needs of both community and staff, Innovative Interfaces, Inc. an Emeryville-based, internationally known library automation vendor was determined to be the vendor that best meets those needs; and
- WHEREAS, Innovative Interfaces Inc., is a company that only does automation business with libraries and has installed its system in over 3000 public libraries in 42 countries; and
- WHEREAS, Innovative Interfaces, Inc. has offered the Oakland Public Library an interest-free financing payment schedule that allows payment of the computer catalog software and hardware amount over three years; and
- WHEREAS, this contract is necessary to proceed with the upgrades of the network and the Integrated Library System; and
- WHEREAS, the annual maintenance agreement with Innovative Interfaces, Inc is necessary to maintain the computer catalog software; and
- WHEREAS, Innovative Interfaces, Inc. will be required to meet the City's Local and Small Local Business Enterprise Program requirements; and
- WHEREAS, the City Council finds that this contract is for the procurement of computer hardware and software; and
- WHEREAS, the City Council finds that services under this contract will be temporary; and
- WHEREAS, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore be it

RESOLVED: That the City Administrator, or her designee, is authorized to 1) execute an agreement with Innovative Interfaces, Inc. for the purchase and installation of a new Integrated Library System (Computer Catalog) including all necessary computer hardware, software and telecommunication equipment, for a total contract amount not to exceed six hundred thousand dollars (\$600,000) for the three year period of July 1, 2005 through June 30, 2008; and 2) execute an annual software maintenance agreement with Innovative Interfaces, Inc. for a five year period without returning to Council for a total maintenance agreement amount not to exceed three hundred thousand dollars (\$300,000); and be it

FURTHER RESOLVED: That all other bids are hereby rejected, and be it

FURTHER RESOLVED: That a copy of the contract will be on file in the City Clerk's Office and will be approved for form and legality by the Office of the City Attorney.

IN COUNCIL, OAKLAND	. CALIFORNIA.	JUN 0 7 2005	, 2005

PASSED BY THE FOLLOWING VOTE:

AYES-BROOKS, BRUNNER, CHANG, NADEL, QUAN, PRESIDENT DE LA FUENTE, AND KERNIGHON - 7

NOES-

ABSENT- Reid -1

ABSTENTION- 6

LATONDA SIMMONS

City Clerk and Clerk of the Council of the City of Oakland, California