

OAKLAND CITY COUNCIL

RESOLUTION NO. 78863 = C.M.S. 2004 SEP 30 AM 8:17

Cheryl
OFFICE OF THE City Attorney
OAKLAND

RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF THREE HUNDRED SIXTY ONE THOUSAND, ONE HUNDRED EIGHTY-FIVE DOLLARS (\$361,185) IN FEDERAL LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) FUNDS TO THE POLICE DEPARTMENT AND FORTY THOUSAND, ONE HUNDRED THIRTY-TWO DOLLARS (\$40,132) IN MATCHING FUNDS FROM THE UNCLAIMED MONIES FUND FOR A TOTAL OF FOUR HUNDRED ONE THOUSAND THREE HUNDRED SEVENTEEN DOLLARS (\$401,317) TO SUPPLEMENT FRONT LINE POLICING EFFORTS BY PROVIDING ADDITIONAL FUNDING FOR DNA ANALYST AND DOMESTIC VIOLENCE PREVENTION SERVICES

WHEREAS, the United States Department of Justice, Bureau of Justice Assistance, is providing funding through the Local Law Enforcement Block Grant (LLEBG) program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, the federal funds earmarked for the City of Oakland amount to \$419,985; and

WHEREAS, under the provisions of the grant the City is required to share a portion of the grant with the County of Alameda; and

WHEREAS, it has been determined that \$58,800 is Alameda County's share and will be used to support the Consolidated Drug Courts; and

WHEREAS, the City's final award of the federal funds will be \$361,185; and

WHEREAS, the funds provided under the LLEBG grant may not exceed 90 percent of the total costs of the program; and

WHEREAS, the applicant's matching share must be in the form of cash; and

WHEREAS, the Police Department has identified sufficient funds in the Unclaimed Monies Fund balance (Fund No. 7440) to satisfy the \$40,132 required match; and

WHEREAS, interest earned on the federal portion of the grant must be appropriated to the LLEBG Grant Project funds and expended in accordance with the approved spending plan; and

WHEREAS, a new City Fund is needed to account for the federal grant and interest accrued over the 24-month grant period; and

WHEREAS, the LLEBG funds will be used to continue the employment of DNA analyst support staff; and

78863

WHEREAS, the LLEBG funds will be used to continue Family Violence Prevention advocate services; and

WHEREAS, the proposed spending plan will facilitate the City Council's goal of crime reduction through City-wide community policing and other strategies; now therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to accept the award of \$361,185 in federal Local Law Enforcement Block Grant (LLEBG) funds for the Police Department and to complete any negotiations, certifications and documentation required to accept, modify, extend, or amend the grant award; and be it

FURTHER RESOLVED: That the City Council authorizes the salary, fringe benefit costs, and central services overhead costs for 6 months for two DNA analysts, 3 months for one DNA analyst, and 6 months for one DNA technician; and be it

FURTHER RESOLVED: That the City Council approves the proposed spending plan; and be it

FURTHER RESOLVED: That the City Council authorizes an increase to the estimated revenue and appropriation to the Police Department by \$361,185 in a Fund and Project to be assigned, with grant expenses charged to the same fund and project; and be it

FURTHER RESOLVED: That the City of Oakland matching fund share of \$40,132 shall be appropriated from Unclaimed Monies Fund: 7440, Organization 103510, Account 54919, Project P33700, Program PS01; and be it

FURTHER RESOLVED: That the City Council accepts and authorizes the appropriation of the interest earned on the federal portion of the grant funds to the new 2004 LLEBG Grant Fund to augment the approved spending plan.

OCT 19 2004

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

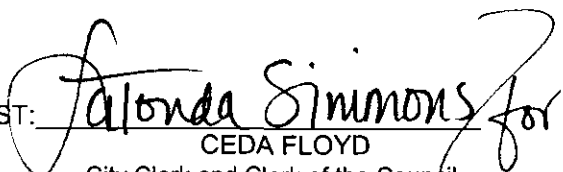
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California