

# CITY OF OAKLAND

## AGENDA REPORT

1577  
CITY CLERK  
OAKLAND  
To: Office of the City Administrator  
Attn: Dan Lindheim  
From: Police Department  
Date: October 13, 2009

**Re: A Monthly Informational Report From the Oakland Police Department  
Detailing Overtime Usage for the Prior 30 Day Period, Organized by Bureau  
and Inclusive of a Brief Description of Activities Overtime Was Used to Fund**

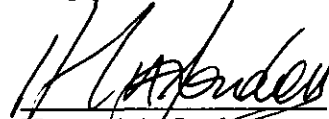
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As requested by the Rules and Legislation Committee, the attached information reflects the Department's FY 2008-09 overtime expenditures for the period ending August 31, 2009. The attached information is presented by Bureau:

- Bureau of Field Operations (BFO)
- Bureau of Investigation (BOI)
- Bureau of Services (BOS)
- Office of Chief of Police (OCOP)

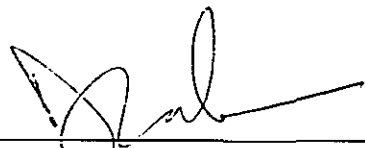
The next report will be presented on **November 10, 2009.**

Respectfully submitted,

  
Howard A. Jordan  
Acting Chief of Police

Prepared by:  
Gilbert Garcia  
Fiscal Services Division

APPROVED AND FORWARDED TO  
THE PUBLIC SAFETY COMMITTEE:

  
\_\_\_\_\_  
Office of the City Administrator

Item: \_\_\_\_\_  
Public Safety Comte.  
October 13, 2009



Bureau	Type of Overtime	7/3/2009	7/10/2009	7/17/2009	7/24/2009	7/31/2009	8/7/2009	8/14/2009	8/21/2009	8/28/2009	Grand Total
BOS	Backfill	8,012	18,264	22,412	22,444	21,301	16,449	16,600	23,310	20,738	169,530
	Callback		1,922	3,612	516		194	444		283	6,971
	Court					141					141
	Extension of Shift	898	2,798	2,284	1,605	941	1,539	2,490	1,435	1,193	15,182
	FLSA		238		391		411		449		1,489
	Holiday		24,191		826						25,017
	Special Enforcement		981	566				248	106		1,901
	Training	2,525	2,087	5,534	5,233	4,604	5,259	4,923	4,146	990	35,302
	Unspecified	1,469	11,303	1,734	727	273	151	34	918	687	17,295
<b>BOS Total</b>		<b>12,903</b>	<b>61,783</b>	<b>36,141</b>	<b>31,741</b>	<b>27,261</b>	<b>24,005</b>	<b>24,738</b>	<b>30,364</b>	<b>23,892</b>	<b>272,829</b>
OCOP	Acting Higher Rank			1,469	408		472	408	1,224	1,632	5,614
	Backfill	209	209	351	1,632	848	95	209			3,554
	Callback		236	1,211		286	1,401	966	854	1,817	6,771
	Court					141					141
	Extension of Shift	1,600	2,656	2,398	2,148	3,189	1,234	2,600	3,054	2,448	21,327
	FLSA								162		162
	Holiday		418								418
	Recruiting/Background						283				283
	Special Enforcement		3,807		3,519		495			327	8,148
	Special Events		531								531
	Training				24						24
Unspecified	3,000	24,946	8,544	5,259	8,748	14,713	11,622	11,565	9,266	97,663	
<b>OCOP Total</b>		<b>4,810</b>	<b>32,803</b>	<b>13,973</b>	<b>12,990</b>	<b>13,212</b>	<b>18,693</b>	<b>15,805</b>	<b>16,859</b>	<b>15,491</b>	<b>144,636</b>
<b>Grand Total</b>		<b>75,964</b>	<b>883,038</b>	<b>237,341</b>	<b>279,351</b>	<b>236,874</b>	<b>259,917</b>	<b>336,900</b>	<b>341,787</b>	<b>313,044</b>	<b>2,964,217</b>