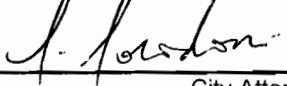


FILED
OFFICE OF THE CITY CLERK
OAKLAND

2009 MAY 14 PM 4:29

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 82059 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE VIOLENCE PREVENTION SERVICES FOR THE PERIOD JULY 1, 2009 TO JUNE 30, 2010, WITH TWO ONE-YEAR OPTIONS TO RENEW IN ACCORDANCE WITH THE MEASURE Y VIOLENCE PREVENTION AND PUBLIC SAFETY ACT IN AN AMOUNT NOT TO EXCEED \$5,362,127

WHEREAS, City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, Measure Y resources are available and violence prevention program strategies for the next three-year grant cycle were approved by City Council on February 3, 2009; and

WHEREAS, the City Council approved \$4,330,000 of the FY 09-10 total Measure Y revenue to be awarded through a Request for Proposals process to qualified organizations providing violence prevention services as outlined in the Measure Y program strategy areas of Restorative Justice, Juvenile Justice/Oakland Unified School District (OUSD) Wraparound Services, Afterschool Employment, Outreach to Sexually Exploited Minors, Mental Health Services for 0 to 5, Project Choice, Reentry Employment, Mayor's Street Outreach, Crisis Response and Support Network, and Oakland Comprehensive Gang Model; and

WHEREAS, the City Council approved \$1,685,130 of the FY 09-10 total Measure Y revenue to be directly awarded for the following strategies: Mayor's Reentry Employment Specialist, City-County Neighborhood Initiative, Highland Intervention, Public Safety District support, Violence Prevention Network Coordinator, JJC/OUSD Wraparound Academic Manager, OUR KIDS Middle School Model, Second Step Curriculum, Subsidized Summer Youth Employment, and Family Violence Intervention Unit; and

WHEREAS, the projected Measure Y revenues for FY 09-10 are now \$5,316,740 and the Measure Y reserve is currently \$282,483; and the funding for these contracts is available in Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects G358551, G358552, G358554, G358555, G358556, G358557, G358559, G358560, G358561, G358562, G358565, G358566, G358571, G358572, G358573, G358574, G358575, G358576, G261273; and

WHEREAS, the Measure Y Request for Proposals from non-profit and public entities to provide services for the period of July 1, 2009 through June 30, 2010 with two one-year options to renew with City Council approval, was released on February 11, 2009; and

WHEREAS, trained reviewers have evaluated 48 eligible proposals for Measure Y funding in accordance with the criteria in the Request for Proposals; and

WHEREAS, staff recommends the following agencies for funding in the amounts specified below:

Agency	Amount	Program Strategy
Allocated through RFP		
Attitudinal Healing	\$133,200	Restorative Justice
East Bay Asian Youth Center	\$220,000	Juvenile Justice/OUSD Wraparound
Youth UpRising	\$175,000	Juvenile Justice/OUSD Wraparound
California Youth Outreach	\$100,000	Juvenile Justice/OUSD Wraparound
East Bay Agency for Children	\$86,136	Juvenile Justice/OUSD Wraparound
The Mentoring Center	\$125,000	Juvenile Justice/OUSD Wraparound
Youth Employment Partnership	\$119,880	Afterschool Employment
Youth Radio	\$65,000	Afterschool Employment
Interagency Children's Policy Council	\$248,640	Outreach to Sexually Exploited Minors
Safe Passages	\$177,600	Mental Health Services for 0 to 5
Volunteers of America	\$222,000	Project Choice
The Mentoring Center	\$111,000	Project Choice
Youth Employment Partnership	\$222,000	Reentry Employment
Leadership Excellence	\$88,800	Reentry Employment
Workfirst Foundation	\$310,800	Reentry Employment
Goodwill Industries	\$93,240	Reentry Employment
Volunteers of America, Bay Area	\$222,000	Reentry Employment
California Youth Outreach	\$288,600	Mayor's Street Outreach
Healthy Oakland	\$222,000	Mayor's Street Outreach
Youth UpRising	\$133,200	Mayor's Street Outreach
Catholic Charities of the East Bay	\$310,800	Crisis Response and Support Network
OUSD Alternative Education	\$177,600	Oakland Comprehensive Gang Model
<i>Subtotal – through RFP</i>	<i>\$3,852,496</i>	
Direct Contract		
Oakland Unified School District	\$79,920	Juvenile Justice/OUSD Wraparound
Alameda County Health Care Agency	\$219,514	OUR KIDS Middle School Model
Oakland Unified School District	\$131,717	Second Step Curriculum
Youth Employment Partnership	\$177,600	Summer Youth Employment
Family Violence Law Center	\$399,600	Family Violence Intervention Unit
Mayor's Office	\$119,880	Reentry Employment Specialist
City Administrator's Office	\$133,200	City County Neighborhood Initiative
Youth Alive!	\$85,000	Highland Intervention
Mayor's Office	\$30,000	Public Safety District support
Department of Human Services	\$133,200	Violence Prevention Network Coordinator
<i>Subtotal – Direct Contract</i>	<i>\$1,509,631</i>	
TOTAL	\$5,362,127	

; and

WHEREAS, a Program Analyst III position with selective certification in street outreach is required to sustain the Violence Prevention Network Coordinator position approved by the City Council; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to execute agreements, with two one-year options to renew pending City Council approval, with the aforementioned service providers in the amounts specified above for a total not to exceed \$5,362,127 in Fiscal Year 2009-10, for the purpose of funding services to at-risk youth funded by the Measure Y Violence Prevention and Public Safety Act of 2004; and be it

FURTHER RESOLVED: These funds will be allocated from Public Safety Act / 2004 Measure Y Fund (2251), HHS Administration organization (78111), DHS Measure Y Projects G358551, G358552, G358554, G358555, G358556, G358557, G358559, G358560, G358561, G358562, G358565, G358566, G358571, G358572, G358573, G358574, G358575, G358576, G261273; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary in accordance with its basic purpose; and be it

FURTHER RESOLVED: That DHS will establish a Program Analyst III position with a selective certification in street outreach, with recruitment and selection process implemented in accordance with the Civil Service Rules; be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 2 2009, 20

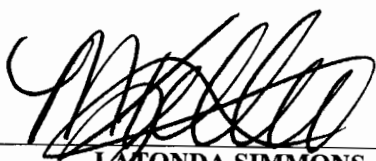
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID and PRESIDENT BRUNNER - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California