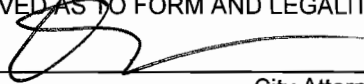


FILED
OFFICE OF THE CITY CLERK
OAKLAND
2013 MAY 31 AM 9:20

APPROVED AS TO FORM AND LEGALITY:
BY: 
City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 84471 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO APPROPRIATE FOUR MILLION EIGHT HUNDRED FOURTEEN THOUSAND SIX HUNDRED TEN DOLLARS (\$4,814,610) FROM UNDESIGNATED GENERAL PURPOSE FUND BALANCE TO COMPLIANCE DIRECTOR COMPENSATION AND STAFF COSTS, REMEDIAL ACTION PLAN COSTS, AND STRATEGIC POLICY PARTNERS RECOMMENDATION COSTS

WHEREAS, the City is required to compensate the court-appointed Compliance Director and their support staff; and

WHEREAS, the City is required to make expenditures as directed by the Compliance Director on Remedial Action Plan items, and is expecting additional future required Remedial Action Plan expenditures; and

WHEREAS, The City is in receipt of recommendations from Strategic Policy Partners on key investments that could improve the effectiveness of the Oakland Police Department; now, therefore be it

RESOLVED: That the City Council does hereby make the following appropriations totaling \$4,814,610:

- \$1,621,110 for compensation and related expenses for the Compliance Director and his staff,
- \$1,825,000 for Remedial Action Plan items,
- \$1,000,000 in a set aside for anticipated future Remedial Action Plan items, and
- \$368,500 for recommendations from Strategic Policy Partners (SPP) to strengthen Police Department operations and crime fighting tactics,

; and be it

FURTHER RESOLVED: That the source of funds shall be the undesignated General Purpose Fund balance; and be it

FURTHER RESOLVED: That the City Administrator is authorized to take any other action necessary consistent with this Resolution and its basic purposes.

BY COUNCIL, OAKLAND, CALIFORNIA, JUN 27 2013, 2013

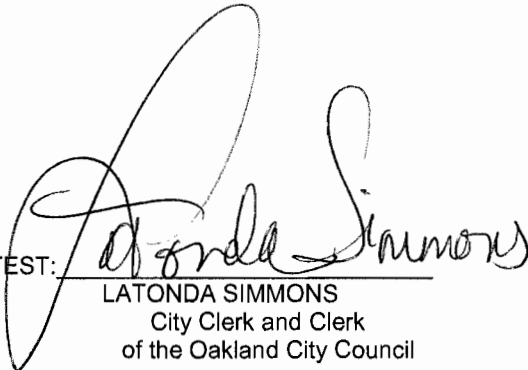
PASSED BY THE FOLLOWING VOTE:

AYES- ~~Brooks~~, GALLO, GIBSON McELHANEY, KALB, KAPLAN, REID, SCHAAF, AND PRESIDENT KERNIGHAN - 7

NOES- 0

ABSENT- 0

ABSTENTION- Brooks - 1

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk
of the Oakland City Council