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OFFICE OF THE CITY CLERK
OAKLAND

2009 JAN 29 PM 4:27

CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Budget Office
DATE: February 10, 2008

RE: **Informational Report On An Analysis of All Outside Service Contracts, Including The Cost of The Contract, The Expiration Date, What Services Are Delivered And An Analysis of Whether Work Could Be Performed By City Employees**

SUMMARY

As part of the October revised budget adoption process, the City Council asked for an informational report with a detailed review of all outside contracts, including the cost of the contract, the expiration date, services delivered and whether the work could be performed by City employees.

FISCAL IMPACT

This is an informational report. There is no fiscal impact, as the funds required for these service contracts were appropriated as part of the FY 2007-09 budget. Overall the City spends \$78.2 million for these contracts - \$9.4 million in General Purpose Fund (GPF) and \$68.8 million in Non-General Purpose Funds (Non-GPF).

DISCUSSION

This report delineates all service contracts in two categories - General Purpose Fund (Attachment A) and Non-General Purpose Funds (Attachment B) - by department. Information presented includes the cost of each contract, the expiration date, services delivered, whether the work could be performed by City employees, contract period and whether it is an on-going or a one-time service contract. Please note, in some cases the contract and associated amount are for a multi-year contract.

In the General Purpose Fund some of the significant contracts are for independent monitoring services per the Negotiated Settlement Agreement (\$721,155 - Oakland Police Department); an electronic monitoring and management system for multi-space parking meters (\$720,000 - Finance and Management); parking citation and adjudication

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processing services (\$708,580 – Finance and Management); independent audit of the City's books performed by CPAs as mandated by City Charter and State law (\$590,990 – Finance and Management); and helicopter maintenance services (\$365,000 – Oakland Police Department).

In the Non-General Purpose Funds category, some of the significant contracts are for citywide curb-side residential recycling services (\$31,047,930 – Public Works); child development and family literacy services (\$4,707,290 – Human Services); Park and street improvements of El Embarcadero and Lakeshore Avenue (\$4,449,378 – Community & Economic Development “CEDA”); park and street improvements for the Municipal Boathouse (\$3,825,400 – CEDA); and sanitary sewer rehabilitation in the area bounded by MacArthur, Pleitner, Nicol, Berlin and Curran Way (\$2,587,000 – CEDA).

From the data collected, it is evident that nearly all current service contracts need to be outsourced due to the specialized nature of the service provided or equipment used. The table below summarizes service contract amounts by department for General Purpose Fund and Non-General Purpose Funds.

Contracts by Department (in dollars)

Department	GPF	Non-GPF
City Clerk	200,000	-
City Administrator	217,250	411,340
City Auditor	300,000	-
Finance & Management	3,111,191	-
Information Technology	385,373	1,916,190
Police Services	3,414,322	429,998
Fire Services	425,388	404,998
Human Services	964,837	6,409,248
Library	69,999	31,245
Public Works	353,894	44,273,130
Museum	900	-
Community & Econ Dev	-	14,955,827
Grand Total	\$9,443,154	\$68,831,976

SUSTAINABLE OPPORTUNITIES

There are no direct sustainable opportunities associated with this report.

DISABILITY AND SENIOR ACCESS

There are no direct disability and senior access opportunities associated with this report.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that this informational report be accepted.

Respectfully submitted,

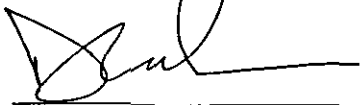


SARAH T. SCHLENK,
Budget Director

Prepared by:

Kiran Bawa,
Budget Office

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:



Office of the City Administrator

ATTACHMENTS:

Attachment A – List of Contracts funded by General Purpose Fund

Attachment B – List of Contracts funded by Non-General Purpose Fund

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house? (Y/N)	Comments	Total
City Clerk	Aberdeen Captioning, Inc	January 2008 - December 2010 (with option to extend 2 additional years)	On-going	No	Closed Captioning of City Council and Council Committees Meeting	\$ 60,000
	Daystar Computer System, Inc.	FY08/09	On-going (renew annually)	No	Annual Legistar and customization maintenance including InSite and Granicus Interface Modules	\$ 20,000
	Fujitsu Computer Products of America	FY08/09	On-going (renew annually)	No	Scanner Maintenance - City Council Agenda	\$ 10,000
	GRM Information Management Services	October 2008 - October 2009	On-going	No	Citywide Offsite Storage	\$ 60,000
	IKON Office Solution	The Resolution sets no contract expiration date. This vendor remains the lowest responsible bidder capable of delivering the reports in accordance with our legislative mandates.	On-going	No	City Council and Council Committees Agenda Duplications; in-house reprographics would require costly overtime due to printing occurring Thursday evenings	\$ 50,000
City Clerk Total						\$ 200,000
City Administrator	International Contact	1/2/2007 to 12/31/09	On-going	No	Limited staff unable to accommodate translation requests	\$ 217,250
City Administrator Total						\$ 217,250
City Auditor	Matrix Consulting Group	5/2008 - 5/2009	One-time	No	Public Works Agency Audit	\$ 150,000
	Sjoberg Evashenk Consulting	9/2008 - 9/2009	One-time	No	Hiring Practices Performance Audit	\$ 150,000
City Auditor Total						\$ 300,000
Finance & Management	Macias, Gini & O'Connell, LLP	FY08/09	Renewed annually	No	Independent audit of City's books to be performed by Certified Public Accountants as mandated by City Charter and state law; City Charter and California State Code mandates that year end audits must be conducted by private, independent certified public accountants	\$ 590,990
	MGT of America	FY08/09	Renewed annually	No	Implement the Senate Bill 90 to recover approximately \$3M in cost reimbursements; Cost recovery requires specialized technical expertise using proprietary software programs. City staff do not possess this technical expertise nor access to the proprietary software	\$ 27,500
	Maximus	FY08/09	Renewed annually	No	To develop and implement a cost allocation plan; The development of the City's OMB A-87 Cost Allocation Plan requires specialized technical expertise and this work. The City does not have the expertise nor the software program. This is proprietary software	\$ 17,100
	Anne Peasley	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally who are qualified to teach	\$ 1,500
	Cheryl Bartky	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 300
	Sue Bennett (CompassPoint)	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 3,600
	Mel Turner (CPS)	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 2,500
	Dan Fingerinan (Computer Insights)	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 12,900
	Donna Morrish	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 100
	Jade Itoene	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 400
	Jean Smithson-Bell	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 3,000
	Karen Lingenfelter	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 100
	Kathy de Jong	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 2,300

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house? (Y/N)	Comments	Total
Finance & Management	Patty Hirota-Cohen	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 900
	Ron San Miguel	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 900
	Sandy Der	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 200
	Mitch Gurney (TSG)	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 1,500
	Yael Schy	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$ 1,600
	Hargis & Associates Sigma Data Systems	8/1/08 to 12/31/08 FY08/09	Open	No	For Police Recruitment; Vendor provides subject matter expertise	\$ 19,975
			Renewed annually	No	Applicant Tracking Database; Proprietary software system that requires services provided by the vendor	\$ 7,541
	Hot jobs.com	FY08/09	Renewed annually	No	Recruitment Advertising; This is an advertising service which, by its very nature, is an external function and not one that can be provided internally.	\$ 9,977
	Bank of America	FY08/09	Renewed annually	No	Banking/Depository Services for City and Redevelopment Agency; This is a bank service which, by its very nature, is an external function and not one that can be provided internally	\$ 275,000
	Wells Fargo	FY08/09	Renewed annually	No	Security Custodial Services; This is a bank service which, by its very nature, is an external function and not one that can be provided internally	\$ 25,000
	Brinks	FY08/09	Renewed annually	No	Armored Car Delivery Services; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security and controls	\$ 10,000
	Sympro	FY08/09	Renewed annually	No	Investment Management Software; Proprietary software system that requires services provided by the vendor	\$ 11,000
	Point of Sale System (POS)	FY08/09	Renewed annually	No	Electronic Cashiering System; Proprietary software system that requires services provided by the vendor	\$ 60,000
	Renee Sloan Holtzman Sakai, LLP, Public Law Group	FY08/09	Open	No	Conduct negotiations with miscellaneous employees' unions; Contract negotiations are a full-time task right now and the City does not have staff with the appropriate expertise and availability to adequately represent the City at the bargaining table	\$ 213,000
	Hearing Examiner/Hearing Officer	FY08/09	Open	No	Reviews and hearings of all contested parking violations, investigates cases to discover facts and renders a decision; In compliance with California Vehicle Code section 40215 (4) (A), this service must be rendered by an independent/impartial contractor	\$ 83,400
	City of Inglewood	FY08/09	On-going	No	Parking citation and adjudication processing services; City of Oakland does not have the infrastructure to manage this process internally	\$ 708,580
	Cale Parking Systems USA, Inc.	FY08/09	On-going	No	Electronic monitoring and management system for the City's 500 multi-space parking meters; This is not a staff function	\$ 720,000
	Brinks	FY08/09	On-going	No	Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security	\$ 34,500
	At Road	FY08/09	On-going	No	Global Positioning System (GPS): internet-based software application that manages/tracks Parking Enforcement vehicles.; Proprietary software system that requires services provided by the vendor	\$ 15,828
	Concentra Medical Centers	FY08/09	Open	No	City Physician Svcs (1010-40513); The City does not have the capacity to provide medical services to its injured employees	\$ 250,000
Finance & Management Total						\$ 3,111,191

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house? (Y/N)	Comments	Total
Information Technology	Bottomline	2/1/08-2/1/09	On-going	No	Paybase maintenance - Check printer software for Payroll checks; This service is only available via this company and interfaces with the Oracle system	\$ 6,054
	Environmental System Inst.	Research 4/28/08-4/28/09	On-going	No	ArcGIS License Maintenance - Mapping system software for public safety and City services; This service is only available via this company and interfaces with GIS application	\$ 40,597
	FishNet Security	11/10/08-11/10/09	On-going	No	Symantec Support Renewal - Software Licenses, warranty support, troubleshooting and updates; This service provides maintenance updates and troubleshooting. As vulnerabilities and updates occur, our servers connect to the vendors servers and receives update	\$ 13,000
	Good Technology	1/27/08-1/27/09	On-going	No	GoodLink Support - Server and Client Licensing for Goodlink PDA Services; The service provides communication between email and any non blackberry device - and must be licensed on the server as well as client side in order to work	\$ 2,138
	Govstor	5/1/08-5/1/09	On-going	No	V210 Server maintenance - Server hardware and software maintenance; The service requires a personnel trained in computer engineering	\$ 45,200
	Granicus	7/1/08-7/1/09	On-going	No	Web-based managed services - Provides software support and maintenance for video management council agenda application; This service is only available via this company	\$ 20,541
	IBM Corporation	12/1/08-12/1/09	On-going	No	AS/400 Maintenance - Provides maintenance for IBM AS400 Computer; This service is only available via the manufacturer, IBM Corporation	\$ 42,228
	Incentra	8/18/08-8/18/09	On-going	No	Aruba controller support - Firmware updates, maintenance patches and Hardware warranty support; Updates and patches only available via the manufacturer	\$ 5,150
	Iron Mountain Off-Site Storage	10/1/08-10/1/09	On-going	No	Off-site Storage of Computer tapes - Storage critical backup tapes in secured location off site; This service provides pick up and delivery of tapes regularly. There is no city function to provide this service	\$ 31,212
	Lagan Technologies	7/15/09-7/15/10	On-going	No	Lagan (CRM) support - Provides software support and maintenance for Oakland's Assistance Center CRM application; This service is only available via this company	\$ 30,000
	Liebert Corp	9/29/08-9/29/09	On-going	No	UPS Maintenance - 150 FOP - Perform routine maintenance on UPS in 7th floor data center; This service is only available via the manufacturer of the UPS Equipment	\$ 11,670
	Macro 4	3/1/08-3/1/09	On-going	No	UniqPrint server maintenance - Provides software maintenance for printing application; This service is only available via this company, who is the manufacturer	\$ 3,800
	Macro 4	5/7/08-5/7/09	On-going	No	Columbus OM Maintenance - Oracle printing services; This service is only available via this company	\$ 3,201
	NetPro Computing Inc	12/31/08-12/31/09	On-going	No	Monitoring software and support - Software Licenses, warranty support, troubleshooting, and updates; This service is only available via this company. The service provides maintenance, updates, and troubleshooting	\$ 4,423
	PC Professional	8/1/08-8/1/09	On-going	No	Juniper Support - Firmware updates, maintenance patches and hardware warranty support; Updates only available via the manufacturer	\$ 16,233
	ProofPoint	6/20/08-6/20/09	On-going	No	Spam Filter Renewal - Software License and Appliance which includes updates and warranty support; This service is only available via this company. The service provides maintenance, updates, and troubleshooting	\$ 27,186
	Quest Media & Supplies	8/1/08-7/31/09	On-going	No	Fortigate Firewall Maintenance - Firmware updates, maintenance patches and hardware warranty support; This is a required maintenance package which can only be provided by the chosen vendor	\$ 36,804

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house? (Y/N)	Comments	Total
Information Technology	Research In Motion	3/14/08-3/14/09	On-going	No	Blackberry Server Maintenance - Server and Client Licensing for Blackberry Services; This service is only available via this company. The service provides communication between email and a blackberry device - and must on the Server as well as client side	\$ 8,737
	Sun Microsystems	7/1/08-7/1/09	On-going	No	Server Maintenance - Server hardware and software maintenance; This service is only available via this company, who is the manufacturer	\$ 2,588
	Symantec	3/3/08-3/3/09	On-going	No	Database Support Renewal - Software Licenses for backup clients; This service is only available via this company	\$ 8,561
	Trumba Corp	7/15/08-7/15/09	On-going	No	Web Calendar Subscription - City Calendar on the City's Internet Web Site; Only available via an outside company	\$ 4,100
	Verisign	8/21/08-8/21/09	On-going	No	Secure Site Pro - Software Licenses, warranty support, troubleshooting, and updates; This service is only available via this company, who is the manufacturer	\$ 12,690
	Vertex	8/1/08-8/1/09	On-going	No	Payroll Tax Q Series - Software for State and Federal Tax Tables; This service is only available via this company and interfaces with the Oracle system	\$ 9,260
Information Technology Total						\$ 385,373
Police Services	Advanced Chemical Transport	10/1/08-9/30/09	On-going	No	Chemical/Biohazard Waste Disposal; OPD doesn't have a site to dispose of hazardous waste	\$ 20,000
	Alameda Co. Sheriff's Dept/Criminalistic Lab	2/1/08-1/31/09	On-going	No	Gunshot Residue Analysis; OPD doesn't have the necessary (and costly) equipment to conduct gunshot residue analysis	\$ 15,000
	Automatic Response Systems	12/1/07-12/31/08	On-going	No	Shredding Services; OPD doesn't have the personnel or the equipment to shred the amount of documents requiring shredding	\$ 21,400
	B&B Vehicle Processing, Inc.	7/1/08-6/30/13	On-going	No	Revenue Contract; Towing of Vehicles; OPD doesn't have the capacity to tow vehicles	\$ 10,000
	Berendo Solutions, Inc.	3/7/08-3/6/09	One-time	No	Automated Citation Software; Contract associated with proprietary software	\$ 75,000
	Big Valley Aviation, Inc.	7/1/07-6/30/09	One-time	No	Helicopter Maintenance Services; OPD doesn't have FAA-certified mechanics on staff to maintain the helicopters	\$ 365,000
	C313 Interactive, Inc.	2/6/08-2/6/09	One-time	No	Professional Website Design-Recruitment Section	\$ 14,400
	Children's Hospital	1/1/99-Present	On-going	No	Sexual Assault Exams; OPD doesn't have medical personnel on staff to conduct sexual assault exams	\$ 180,000
	Concord Police Association	1/1/09-12/11-Pending	On-going	No	Range Rental; The range at the PAB is closed and requires extensive renovation	\$ 100,000
	Cook Paging	4/1/08-3/31/09	On-going	No	Paging Services; OPD does not have the capacity to provide these services	\$ 10,000
	Digital Scribe Transcription	Pending on funding in 2009	Open	No	Transcription Services; OPD doesn't have a transcriber on staff	\$ 24,999
	Enterprise Rent-A-Car	2/1/08-1/31/09	On-going	No	Rental Cars; OPD does not have the capacity to provide these services	\$ 240,000
	Highland Hospital	7/1/99-Present	On-going	No	Sexual Assault Exams; OPD doesn't have medical personnel on staff to conduct sexual assault exams	\$ 100,000
	High Street Hand Car Wash Corp.	10/1/08-9/30/09	On-going	No	OPD Car Wash	\$ 15,000
	Ikon Office Solutions	8/19/08-8/18/09-In Process	On-going	No	Microfilm Reader Maintenance; OPD doesn't have microfilm reader personnel on staff	\$ 1,806
	Independent Assessment & Monitoring	1/21/08-1/20/10	One-time	No	Independent Monitoring Services; Required by the Negotiated Settlement Agreement	\$ 721,155
	Johnson Roberts & Associates	10/1/08-9/30/09	On-going	No	Applicant Psychological Testing; OPD does not have medical personnel on staff to conduct psychological backgrounds	\$ 15,000
	Koefran Services	2/1/08-1/31/09	On-going	No	Disposal Services; OPD doesn't have the capacity to dispose of dead animals	\$ 50,000
	Language Line Services (Emergency)	4/1/08-6/30/09	One-time	No	Language Interpretation Services for 911/Emergency Lines; OPD doesn't have the capacity to provide these services	\$ 20,000
	Language Line Services (Non-Emergency)	4/1/08-6/30/11	On-going	No	911 Translation Services for OPD; OPD doesn't have the capacity to provide these services	\$ 150,000
Law Enforcement Psychological Services Inc.	4/1/08-3/31/09	On-going	No	Pre/Post Psychological Exams & Materials; OPD does not have medical personnel on staff to conduct psychological backgrounds	\$ 50,000	

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house? (Y/N)	Comments	Total
Police Services	L.E.A.D.S.OnLine-Pending	12/08-No current contract-decision pending	One-time	No	Law Enforcement Automated Database Search; Contract associated with proprietary software	\$ 18,588
	Managed Health Network	1/1/08-6/30/09	On-going	No	MOU-Mandated Counseling and Referral Services; Contract is mandated by the MOU	\$ 103,000
	Michael Palmertree	7/1/08-6/30/10	On-going	No	IPAS Consulting; OPD does not have medical personnel on staff to conduct these services	\$ 50,000
	National Medical Services	7/1/07-6/30/09	On-going	No	Drug and Alcohol Testing Services; OPD does not have the capacity to provide these services	\$ 25,000
	Noritsu America Corporation	7/1/08-6/30/09	On-going	No	Photo Processor Maintenance; OPD doesn't have photo processor maintenance staff	\$ 10,000
	OCE	9/30/06-9/30/11	One-time	No	Copier Services; OPD doesn't have the capacity to provide these services	\$ 135,207
	Pacific Car Rental-Pending	11/1/08-10/31/09	On-going	No	Vehicle Rental; OPD doesn't have the capacity to provide these services	\$ 250,000
	Pen-Link Ltd	8/6/2008	One-time	No	Training and Software; Contract is for proprietary software	\$ 19,575
	PetData, Inc.	7/1/06-6/30/09	On-going	No	Revenue Contract; Animal Licensing Processing; OPD doesn't have the capacity to provide these services	\$ 50,000
	Police Reports, US	3/1/08-2/28/09	On-going	No	Software License/Hosting Services for Sale of Online Traffic Collision Reports; OPD doesn't have the capacity to provide these services	\$ 50,000
	Qiagen Sciences Inc.	3/1/08-2/28/09	On-going	No	Service for DNA Bio-Robot; OPD doesn't have equipment maintenance personnel of staff	\$ 10,130
	Ray's Electric	4/4/08-7/21/08	One-time	No	Construction of Crime Lab, 6th Fl. Remodeling-cubicle installation	\$ 13,175
	Schaefer's Cold Storage	7/1/08-6/30/10	On-going	No	Cold Storage Services; OPD doesn't have the capacity to provide these services	\$ 53,288
	Secure Alert Inc.	8/1/08-7/31/08	One-time	No	Trackerpal Monitoring; OPD doesn't have the capacity to provide these services	\$ 100,000
	Softfile	7/1/07-6/30/09	On-going	No	Scanning/Loading Data Services; OPD doesn't have the capacity to provide these services	\$ 89,100
	Suds Machine Inc.	10/1/08-9/30/09	On-going	No	OPD B&W Car Wash	\$ 50,000
	TTI Polygraph	6/1/07-6/30/09	On-going	No	Pre-employment Polygraph Exams; OPD doesn't have polygraph readers or equipment	\$ 100,000
	VBS Services	7/1/08-6/30/10	On-going	No	Sexual Assault Suspect Exams; OPD doesn't have medical personnel on staff to conduct sexual assault exams	\$ 25,000
	VCA Bay Area Animal Hospital	12/1/08-11/30/09-Pending	On-going	No	Veterinary Medical Services; OPD doesn't have the capacity to provide these services 24/7	\$ 13,500
	W.M. France and Associates, Inc.	7/1/08-6/30/09	One-time	No	Retention Agreement - Negotiated Settlement Agreement	\$ 50,000
Police Services Total					\$ 3,414,322	
Fire Services	Claremont Behavioral Services	10/1/07-9/30/09	On-going	No	Employee Assistance; Specialized and confidential and use as needed only	\$ 10,000
	Concentra Health Services	10/1/07-9/30/09	On-going	No	Annual Physicals; need medical facility to perform the task	\$ 235,000
	DR Associates International	1/2/06-1/1/09	On-going	No	Pre-employment investigation; Specialized and confidential and use as needed only	\$ 26,063
	Dr. Sandra Smith	1/2/06-1/1/09	On-going	No	Personality Trait Assessments; Specialized and confidential and use as needed only	\$ 72,975
	Dennis Joiner & Associates	FY 08-09	On-going	No	Develop & Admin. And score fire personnel exam; Specialized and confidential and use as needed only	\$ 16,450
	Unity Courier Service	11/1/08-10/31/09	On-going	No	Transbox Service; it costs less to drive around to all fire stations daily	\$ 50,000
Sojourna Productions	09/30/08-2/1/09	One-time	No	Develop emergency preparedness training for Chinese Speaking Community; one-time task only	\$ 14,900	
Fire Services Total					\$ 425,388	

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house? (Y/N)	Comments	Total
Human Services	East Oakland Community Project	7/1/2008 to 6/30/09	On going	No	Matching funds for Federal Grant-Transitional Housing Program- Matilda Cleveland (Reso # 78623, 81494); There are no City positions qualified to provide the direct and ongoing services required by this grant	\$ 133,000
	Operation Dignity	7/1/2008 to 6/30/09	On going	No	Matching funds for Homeless Mobile Outreach Program (Reso # 81137); There are no City positions qualified to provide the direct and ongoing services required by this grant. Alameda County grant is administered by the City	\$ 307,691
	Oakland Marriot Hotel	Thanksgiving 2008	One-time	No	Catering banquet for 2008 Hunger & Homeless Thanksgiving Dinner (Reso # 77526) Because this is an annual event, it is more cost effective to have this event catered; City does not have facilities for food preparation and food service	\$ 24,146
	Oakland Paratransit for Elderly & Disabled - Bay Area Community	7/1/2008 to 6/30/09	On-going	No	Provide shuttle service for senior residents of West, East, & North Oakland; City currently has no staff for this service (Reso # 81356)	\$ 180,000
	The Unity Council	7/1/2008 to 6/30/09	On-going	No	Contractor provides the only Senior Center in the Fruitvale District and provides activities & services to mono-lingual and limited English-speaking seniors; The City currently does not have suitable facilities to serve this high-need area	\$ 220,000
	Family Bridges	7/1/2008 to 6/30/09	On-going	No	Contractor provides the only Senior Center in the Chinatown District and provides activities & services to mono-lingual and limited English-speaking seniors; The City currently does not have suitable facilities to serve this high-need area	\$ 100,000
Human Services Total						\$ 964,837
Library	Elaine Joe	FY 07-08 through FY 12-13	Option to Renew	No	Graphic Design; There is no city department who offers graphic design services	\$ 24,000
	Mannie Rabara	FY 08-09	One-time	No	Graphic Design; There is no city department who offers graphic design services	\$ 4,999
	Terry Lim Graphic Design	FY 07-08 through FY 12-13	Option to Renew	No	Graphic Design; There is no city department who offers graphic design services	\$ 17,000
	Pinnacle Vend Systems	08/01/2008 to 09/31/2009	On-going	No	Vend Copy Machine, Maintenance & Accessories Supply; This service cannot be provided by a City Employee due to the equipment and expertise involved	\$ 24,000
Library Total						\$ 69,999
Public Works	At Road	08/19/08	On-going	No	For GPS equipment, software and related services for park maintenance vehicles	\$ 20,124
	Lincoln Equipment	05/22/08	One-time	No	Service contract for Live Oak pool filter reconditioning completed in FY 2008, bill received FY 2009	\$ 28,000
	United Site Services	05/06/08	On-going	No	Service contract for 2nd portable restroom at Madison Square Park, payable monthly	\$ 1,800
	Baseline Environment	03/28/08	On-going	No	As-needed contractors typically cannot be performed in-house due to City does not own the equipment (e.g., specialized drill rigs, x-ray fluorescent spectrometers, etc.) required to perform the environmental work	\$ 2,470
	Harris Electrical	8/28/2007	One-time	No	The work by Harris Associates is 99% complete. We are waiting for the final billing. The funds will be reimbursed to the City once the bond is sold as authorized by the Underground Utility District No. 232 - Piedmont Pines Area Assessment District Phase 1	\$ 51,500
	Konc, Inc.	1/15/2008	One-time	No	This is technical work that can only be performed by a trained and certified technician. Under contract (Cooperative Agreement GS-09P-98-KSD-0017) for City Hall Elevators	\$ 250,000
	Public Works Total					
Museum	The Arc of Alameda County	7/1/2008 to 6/30/09	On-going (Option to Renew)	Yes	1. Placing and spreading mulch 2. Picking up litter 3. Cleaning the area around the Museum 4. Clearing the water off of the sidewalk 5. Non-Technical Landscape and Grounds Maintenance Services; The Arc of Alameda runs an employment program for developmentally disabled adults	\$ 900
Museum Total						\$ 900
GRAND TOTAL						\$ 9,443,154

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
City Administrator	Bay Area Communication Access	10/2/2008-10/30/2009	On-going	No	Sign Language Interpreting	\$ 35,000
	Berkeley Policy Associates	3/6/2008 - 12/31/2008	On-going	No	Evaluation Of All Measure Y Violence Prevention Programs	\$ 173,000
	Deaf Media	10/2/2008-10/30/2009	On-going	No	Sign Language Interpreting	\$ 50,000
	Francisco & Associates	1/1/2008-12/31/2008	On-going	No	Perform Engineering Services For LLAD, Wildfire, Emergency Svc, Paramedic Svc, Library Svc, Violence Prevention & Rockridge Library Community Facilities	\$ 153,340
City Administrator Total						\$ 411,340
Information Technology	Moosepoint	8/1/08-7/31/09	On - going	No	Geosmart.Net Enterprise Edition Maintenance (Qty 2); This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$ 6,525
	Stratus	8/1/08-8/1/09	On - going	No	Ftserver 5700 Rack (Qty 2); This Is A Maintenance Contract Which Can Only Be Utilized By The Vendor	\$ 22,656
	Quest	7/31/08-7/31/09	On - going	No	Cisco Maintenance Renewal; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$ 92,842
	Liebert	9/29/08-9/29/09	On - going	No	Ups Maintenance @ 1111 Broadway; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$ 7,795
	Oracle Maintenance	7/31/08-7/31/09	On - going	No	Includes Ucm, Procurement, Database; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Vendor	\$ 705,807
	Compucom	11/08-12/31/08	On - going	No	Microsoft Licenses; This Is A Maintenance Contract Which Can Only Be Serviced By A Qualified Reseller	\$ 190,000
	Enterasys / Shoretel	11/30/08-11/30/09	On - going	No	Voip Equipment Maintenance; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$ 85,566
	Mcm Technology	1/1/09-12/31/09	On - going	No	Radio Inventory Program Maintenance; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$ 8,999
	Xerox Corporation	7/1/08-6/30/09	On - going	No	Rental And Maintenance Based On Usage; This Is A Maintenance Contract Which Can Only Be Provided By The Vendor Supplying The Equipment	\$ 160,000
	Sharp Business Systems	7/1/08-6/30/10 (with 3 one year extensions)	On - going	No	Citywide Copier Rental Based On Usage; This Is A Maintenance Contract Which Can Only Be Provided By The Vendor Supplying The Equipment	\$ 336,000
	Sun Lease	5/07/04 - 4/7/09	On - going	No	Lease For Sun Server Equipment Used To Run Oracle; Equipment Can Only Be Provided By Manufacturer	\$ 300,000
Information Technology Total						\$ 1,916,190
Police Services	East Bay Community Recovery Project	10/1/08 - 6/30/09	One-Time	No	Car Seat Traffic Safety For Residential Drug Treatment Prg; Cbo Collaboration Mandated By Grantor	\$ 14,999
	Donald P. Mccullum Youth Court	4/1/08 - 3/31/09	One-Time	No	Community-Based Youth Violence Intervention Services; Cbo Collaboration Mandated By Grantor	\$ 400,000
	Alameda County Public Health Dept.	10/1/08 - 6/30/09	One-Time	No	Car Seat Traffic Safety For Residential Drug Treatment Prg.; Grantor-Mandated Collaboration With The Alameda County Public Health Department	\$ 14,999
Police Services Total					\$ 429,998	
Fire Services	Dr. Howard Michaels	1/12/06-1/11/09	On-going	No	Medical Oversight; Must Have Medical Doctor As In The Program	\$ 90,000
	Ecosystem Concepts Inc	6/19/07-6/27/09	On-going	No	Goat Grazing Service; Goats Can Graze The Very Steep Areas	\$ 265,000
	Anthony Majors	7/1/08-3/09/09	One-Time	No	Risk Watch Program; One-Time Grant Tasks	\$ 24,999
	Abag (Association Of Bay Area Governments)	6/2/08-10/31/09	One-Time	No	Develop Disaster Recovery Planning; One-Time Grant Tasks	\$ 24,999
Fire Services Total					\$ 404,998	

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Human Services	Bay Area Community Services	7/1/08 - 6/30/09	On-going	No	Provide Senior Shuttle Service. The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service	\$ 50,000
	Alta Bates Summit Medical Center	7/1/08 - 6/30/09	On-going	No	Provide Installation And Communications Services For Emergency Response System (Lifeline); City Does Not Provide These Services To The Public	\$ 40,000
	Asian Network, Inc.	7/1/08 - 6/30/09	On-going	No	Provide Professional Care (Bathing, Etc.), Health Care (Rn, Lvn, Pt, Ot, St, Supervision, Etc.) And Respite Care Services; City Does Not Provide These Services To The Public	\$ 16,000
	Bay Area Vital-Link	7/1/08 - 6/30/09	On-going	No	Provide Personal Emergency System (Installation, Two-Way Voice Monitoring, 'Cordmate' Pendant) Services And Medication Dispensing System; City Does Not Provide These Services To The Public	\$ 40,000
	Careaccess	7/1/08 - 6/30/09	On-going	No	Provide Database Management (Q Continuum, Software Maintenance And Careaccess Portal Access) Services; City Does Not Provide These Services To The Public	\$ 14,900
	Community Care Services, Inc.	7/1/08 - 6/30/09	On-going	No	Provide Professional/Personal/Health Care And Chore/Cleaning Services; City Does Not Provide These Services To The Public	\$ 33,000
	Manos Home Care	7/1/08 - 6/30/09	On-going	No	Provide Professional/Personal Care, In-Home Respite And Chore/Cleaning Services; City Does Not Provide These Services To The Public	\$ 33,000
	Maxim Healthcare Services	7/1/08 - 6/30/09	On-going	No	Provide Professional Care, In-Home Respite And Chore Services; City Does Not Provide These Services To The Public	\$ 33,000
	Nightingale Nursing Inc.	7/1/08 - 6/30/09	On-going	No	Provide Personal Care, Respite And Chore Services; City Does Not Provide These Services To The Public	\$ 33,000
	Steve's Property Services	7/1/08 - 6/30/09	On-going	No	Provide Steam/Heavy Cleaning Services And Minor Home Repair ('Handy Man' Services, I.E. Carpentry, Electrical, Plumbing, Etc.); City Does Not Provide These Services To The Public	\$ 9,174
	Unity Council - Early Headstart	9/1/08 - 8/31/09	On-going	No	Child Development And Family Literacy Services; No City-Owned Facility In Community Need Area	\$ 2,333,720
	Unity Council- Headstart	9/1/08 - 8/31/09	On-going	No	Child Development And Family Literacy Services; No City-Owned Facility In Community Need Area	\$ 2,373,570
	Asian Community Mental	9/1/08 - 8/31/09	On-going	No	Comprehensive Mental Health Services; No Staff Qualified For Mental Health Services	\$ 25,000
	Family Paths, Inc	9/1/08 - 8/31/09	On-going	No	Comprehensive Mental Health Services; No Staff Qualified For Mental Health Services	\$ 45,000
	Think Communication Therapy	9/1/08 - 8/31/09	On-going	No	Mental Health Assessment For Head Start Children; No Staff Qualified For Mental Health Services	\$ 25,000
	Through The Looking Glass	9/1/08 - 8/31/09	On-going	No	Mental Health Assessment For Head Start Children; No Staff Qualified For Mental Health Services	\$ 50,000
	American Building Service	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees only eligible to work in Municipal buildings	\$ 14,900
	Christian Janitorial Services	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees only eligible to work in Municipal buildings	\$ 14,900
	Executive Building	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees only eligible to work in Municipal buildings	\$ 14,900
	Estrella Janitorial	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees only eligible to work in Municipal buildings	\$ 14,900
	Greene's Janitorial	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees only eligible to work in Municipal buildings	\$ 14,900
	Taft's Janitorial	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees only eligible to work in Municipal buildings	\$ 14,900
	Freda Stowe	9/1/08 - 8/31/09	On-going	No	Childcare For Headstart Center; No City-Owned Facility In Community Need Area	\$ 48,375
	Mada Hudson	9/1/08 - 8/31/09	On-going	No	Childcare For Headstart Center; No City-Owned Facility In Community Need Area	\$ 48,375

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Human Services	Martha Rebollo	9/1/08 - 8/31/09	On-going	No	Childcare For Headstart Center; No City-Owned Facility In Community Need Area	\$ 73,920
	Regina Benoit	9/1/08 - 8/31/09	On-going	No	Childcare For Headstart Center; No City-Owned Facility In Community Need Area	\$ 56,115
	Valerie Hamilton	9/1/08 - 8/31/09	On-going	No	Childcare For Headstart Center; No City-Owned Facility In Community Need Area	\$ 80,640
	Vanessa Bulnes	9/1/08 - 8/31/09	On-going	No	Childcare For Headstart Center; No City-Owned Facility In Community Need Area	\$ 68,585
	Unity Council - Kindergarten & Family Literacy Program	7/1/2008-6/30/09	On-going	No	Child Development And Family Literacy Services; No City-Owned Facility In Community Need Area	\$ 119,884
	Veterans Transportation	7/1/08 - 6/30/09	On-going	No	Provide Taxi And Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service	\$ 145,000
	Friendly Transportation	7/1/08 - 6/30/09	On-going	No	Provide Taxi And Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service	\$ 145,000
	V.I.P. Transport	7/1/08 - 6/30/09	On-going	No	Provide Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service	\$ 380,000
Human Services Total						\$ 6,409,248
Library	Eastshore Charter Lines	FY 06- FY09	Option to Renew	No	Transportation Services From Schools To Libraries; This Service Cannot Be Provided By A City Employee Due To The Vehicle And Expertise Involved	\$ 31,245
Library Total						\$ 31,245
Public Works	ABC Security Service Inc	07/19/07-current	On-going	No	Provides security services for City Facilities, as well as security detail for the Mayor.	\$ 21,498
	Aquatic Environments Inc	03/21/08-09/30/10	On-going	No	Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment	\$ 256,000
	Baseline Environmental Consulting	07/10/08-09/30/11	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 750,000
	Bay Area Parking Co	02/15/08-current	On-going	No	Manage and operate City-owned parking garages	\$ 15,350
	Byrens Associates	07/03/07-05/31/10	On-going	No	Provide as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support	\$ 350,000
	Erler & Kalinowski Inc	07/10/08-09/30/11	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 750,000
	Fugro West Inc	07/11/07-01/20/10	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 350,000

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Public Works	Fugro West Inc	07/10/08-09/30/11	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 750,000
	Jung Design	06/02/08-07/31/10	On-going	No	As-Needed Graphic Design Services	\$ 65,000
	Kleinfelder Inc.	10/14/08-09/30/11	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 750,000
	Kone Inc	01/15/08-01/30/09	One-Time	No	Services For Modernization Of Elevators At Opd Admin. Bldg	\$ 882,248
	Northgate Environmental	09/30/08-09/30/11	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 750,000
	SCA Environmental Inc.	07/10/08-09/30/11	On-going	No	Provide as-needed environmental consulting services including but not limited to asbestos, lead-based paint and mold investigations; pre-demolition surveys; abatement/remediation cost estimating and preparation of specifications; demolition and air monitoring; and removal and recycling of hazardous waste	\$ 250,000
	URS Corporation	11/01/2008-06/30/11	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment	\$ 750,000
	Winzler And Kelly Consulting	02/08/08-Open	On-going	No	Provide annual Hazardous Materials Business Plans for 31 City Facilities - requires license and special equipment	\$ 38,546
	Winzler And Kelly Consulting	05/05/08-Open	One-Time	No	Conduct soil sampling and analysis at Josie de La Cruz Park	\$ 7,030
	Youth Employment Partnership	07/21/08-07/21/09	On-going	No	Professional Services For Litter Abatement, Environmental Education And Stewardship Outreach - Professional Services For Litter Abatement, Environmental Education And Stewardship Outreach	\$ 249,000
	A & B Auto Co Inc	05/07/08-04/30/09	On-going	No	Towing Of City-Owned Vehicles After Business Hours And For Those Vehicles Larger Than 8,500 Gross Vehicle Weight	\$ 5,000
	A Total Fire Protection Co	12/10/08-Open	One-Time	No	Fire Sprinkler Maintenance And Inspection	\$ 225
	A Total Fire Protection Co	12/10/08-Open	One-Time	No	Fire Sprinkler Maintenance And Inspection	\$ 220
	Aaa Fire Protection Services, Inc.	01/16/08-01/15/09	On-going	No	Fire Suppression (Ansul System) Service	\$ 10,000
	Acme Fire Extinguisher	08/13/07-12/31/09	On-going	No	Equipment staff not certified to refill, maintain and repair automotive fire extinguishers; provides replacement fire extinguishers for City vehicles	\$ 50,000
	ADI	5/19/2008	On-going	No	Maintenance And Repair Of Fire Alarm Panels	\$ 2,000
	American Cleanway Inc	04/30/08-03/31/09	On-going	No	Sole Source Vendor Manufactures And Services City's Vehicle Wash And Wastewater Treatment Recycling System	\$ 50,000
	Amtech San Francisco Elevator Analysts Inc.	6/30/2008	One-Time	No	Elevator Service Repair And Maintenance	\$ 7,000
	Analysts Inc.	04/24/08-04/30/09	On-going	No	Scientific Chemical Analysis Of Oils, Fluids, Etc.	\$ 5,000
	Aramark Uniform Services Inc	10/16/08-Open	On-going	No	Provide uniforms and laundry service	\$ 948
	Ascent Elevator Services Inc.	12/12/2008	One-Time	No	Elevator Maintenance	\$ 435
	At Road Inc.	04/14/08-03/31/09	On-going	No	Vehicle Location System Services	\$ 75,000
	B & B Vehicle Processing Inc	07/10/08-06/30/13	On-going	No	Provide Vehicle Towing, Storage, Auction Liens Sales And Disposal	\$ 50,000
	Bay Area Motorsports	08/14/07-08/31/08	On-going	No	No Cost Warranty Repairs On OPD Off-Road Motorcycles; Parts	\$ 10,000

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Public Works	Bayview Environmental Services Inc.	4/28/2008	One-Time	No	Hazardous Waste Disposal - Requires Hazardous Waste Disposal License	\$ 51,070
	Burton's Fire Inc.	04/14/08-03/31/09	On-going	No	Aerial Ladder Certification Provided By Authorized Manufacturers Representatives; Parts For Fire Apparatus	\$ 150,000
	Butterfly Direct Marketing	8/14/2007	One-Time	No	Bulk Mailing Service And Postage	\$ 1,592
	Butterfly Direct Marketing	9/2/2008	One-Time	No	Bulk Mailing Service And Postage	\$ 1,926
	Byron Epp Inc	6/10/2008	On-going	No	Inspection And Repair For Telescoping Overhead Doors	\$ 4,950
	California Park & Recreation	11/14/2007	One-Time	No	Professional Association	\$ 135
	California Sports & Recreation Inc.	10/25/2007	On-going	No	Company Handles Repair And Maintenance For Major Playground Equipment Manufacturers	\$ 50,000
	Carrier Corporation	4/2/2008	On-going	No	Sells and services HVAC systems	\$ 222,356
	Carrier Corporation	8/8/2008	On-going	No	Sells and services HVAC systems	\$ 29,112
	Center For Accessible Technology	4/1/2008	On-going	No	Experts In Handicapped Accommodation For Parks And Buildings	\$ 4,750
	Chain Link Fence And Supply Inc	12/1/2008	On-going	No	Sells And Installs Chain Link Fencing	\$ 75,000
	Circle Point	8/14/2008	On-going	No	Professional Graphic Design Services	\$ 55,000
	City Carshare	10/24/2008	On-going	No	Carsharing Service	\$ 100,000
	City Screens & Graphics	9/11/2008	One-Time	No	Goods And Printing	\$ 208
	Civiccorps Schools	12/12/2008	On-going	No	Provide recycling kits and educational materials to multi-family residences in Oakland to improve recycling	\$ 193,000
	Corrigo Inc	8/20/2008	On-going	No	Facilities Work Management System software maintenance	\$ 30,000
	Crane Pest Control	8/1/2008	On-going	No	Pigeon And Pest Abatement In Civic Center Complex	\$ 4,999
	Crime Scene Cleaners Inc.	6/17/2008	On-going	No	Hazardous Waste Cleanup Of Police Vehicles (I.E., Bodily Waste, Vomitus, Blood)	\$ 5,000
	Cummins West Inc	3/12/2008	On-going	No	Cummins Engine Diagnosis, Parts	\$ 30,000
	Data Recovery Group	11/5/1999	On-going	No	Repair And Data Recovery Of City Owned Compaq Computer Hardware	\$ 1,470
	David E Fraser And Associates	12/16/2008	One-Time	No	The City Cannot Provide This Expert Knowledge Consulting For An Agency-Wide Professional And Organizational Development Program	\$ 1,100
	David Patzer	4/18/2008	On-going	No	Services Contract To Eliminate The Discharge Of Untreated Sewage Into Local Creeks, Lakes And The Bay - Sanitary Sewer Overflow Response And Reporting Plan	\$ 25,000
	Diversified Personnel Svs Inc.	10/28/2008	On-going	No	Temporary Personnel	\$ 4,950
	Doniphan Blair	7/22/2008	On-going	No	Professional Graphic Design Services	\$ 40,000
	East Bay Glass	7/30/2008	On-going	No	Glass Sales, Repair And Installation. Makes On-Site Repairs	\$ 10,622
	Emerson Network Power,	1/15/2008	On-going	No	Facilities equipment maintenance and repair	\$ 50,000
	Enterprise Rent- A -Car	9/27/2007-12/31/2008	On-going	No	Car And Van Rental	\$ 150,000
	Enterprise Rent- A -Car	04/7/2008-01/31/2009	On-going	No	Car And Van Rental	\$ 240,000
	Enviro-Health Corp.	10/3/2007-08/30/2008	On-going	No	Provide Formula No. 33 Dried Bacteria Cultures For Sewer Line And Lift Stations	\$ 30,000
	Enviro-Health Corp.	09/22/2008-08/30/2009	On-going	No	Provide Formula No. 33 Dried Bacteria Cultures For Sewer Line And Lift Stations	\$ 30,000
	Fidelity Roof Company	8/18/2008	On-going	No	Provide roof repair, installation and waterproofing services. The City lacks the equipment and qualified personnel to perform the necessary work	\$ 562,233
	Fischer Industrial Finishing Systems	9/30/2008	On-going	No	Provides supplies used for vehicle/equipment painting and finishing	\$ 10,000
	Foss Upholstery	11/14/2008	On-going	No	Upholstery Repair	\$ 10,000
	Garic Construction	6/25/2008	One-Time	No	Renovation at 1936 84th Ave. DHS-Owned Single Family House	\$ 76,880
	Gary Liss & Associates	05/29/2008-02/1/2010	On-going	No	Specialized Technical Assistance For Zero Waste Systems Design Beyond Staff's Capacity	\$ 15,000
	Gary Liss & Associates	1/9/2008	One-Time	No	Produced LLAD Communication Outreach And Brochure Insert	\$ 6,175
	Global Rental Company	4/24/2008	On-going	No	Contract Awarded To Vendor For Rental Of Specialized Mounted Man Lift To Replace Lighting At Various Youth Ball Parks	\$ 15,000
	Grand California Construction	6/25/2008	One-Time	No	Renovation 3501 Adeline St, Single Family House	\$ 112,143

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Public Works	Grand California Construction	6/25/2008	One-Time	No	Renovation At 173 Hunter Ave. DHS-Owned Single Family House	\$ 91,955
	Grundfos Cbs Inc	3/18/2008-6/25/2009	On-going	No	Provide pumps for sewer service, specialized skills and equipment	\$ 175,000
	Hendricksen The Care Of Trees Inc	3/13/2008	One-Time	No	PWA- Infrastructures And Operations, Tree Pruning At Various Locations In Dist. 3	\$ 56,439
	Hendricksen The Care Of Trees Inc	9/5/2008	One-Time	No	PWA-Dept Of Infrastructures, Tree Pruning At Various Locations In Dist. 4 And Citywide Parks	\$ 124,555
	Hi Tech E V S	9/17/2008	On-going	No	Aerial Ladder Certification And Repair, Parts	\$ 100,000
	High Street Hand Car Wash Corp	11/13/2008	On-going	No	Special Request For Outside Car Wash Service From OPD	\$ 15,000
	Hunter Parts And Service	4/24/2008	On-going	No	Body Shop Frame-Straightening Equipment Maintenance And Repair	\$ 5,000
	IHI Environmental	1/28/2008	One-Time	No	Asbestos/Lead based Paint/Mold Consulting Services to Provide abatement oversight work on flooring materials at M. Luther King Jr. Library	\$ 5,373
	IHI Environmental	6/10/2008	One-Time	No	Asbestos/lead based paint-mold consulting services for Fire Station 18, Predemolition hazardous materials survey	\$ 3,439
	Industrial Safety Supply Corp	1/22/2008-6/30/2010	On-going	No	Vendor Will Perform Repairs And Recertification As Well Sell Equipments For Confined Space Use Through Out The City Of Oakland	\$ 60,000
	Intelligent Technologies	6/17/2008	On-going	No	Fire/Life Safety Equipment In The Building And Must Be Maintained By A Certified Technician	\$ 3,000
	Kompan Inc.	10/24/2007-10/23/2009	On-going	No	Playground Materials Maintenance & Repair, specialized equipment	\$ 4,500
	Landscape Pest Control Service	10/12/2007	On-going	No	Pest control. The City Does Not Have Licensed Exterminators On Staff	\$ 4,999
	Lawrence Berkeley National Lab	7/31/2008	One-Time	No	Streetlighting Demonstration Project	\$ 10,100
	Mactec Engineering & Consulting Inc.	12/2/2008	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment	\$ 750,000
	Mactec Engineering & Consulting Inc.	12/2/2008	On-going	No	Provide as-needed environmental consulting services including but not limited to asbestos, lead-based paint and mold investigations; pre-demolition surveys; abatement/remediation cost estimating and preparation of specifications; demolition and air monitoring; and removal and recycling of hazardous waste	\$ 250,000
	Matthew Bender And Co Inc	1/31/2008	On-going	No	Documents Provided For All Municipal Code Changes And Supplements	\$ 1,800
	Mintie Corporation	11/27/2007	On-going	No	Maintains And Repairs HVAC Systems	\$ 45,000
	Museum Of Children's Art	7/30/2008	On-going	No	Expertise In Art And Childerns Eduction. Ability To Curate And Promote Event	\$ 15,000
	National Elevator Co., Inc.	9/18/2007 -12/31/2008	On-going	No	Elevator Maintenance Requires Specialized Tools, Training, Bonding, Etc.	\$ 75,000
	National Elevator Co., Inc.	9/2/2008-12/31/2009	One-Time	No	Malonga Elevator Retrofit	\$ 250,000
	Oakland Rentals	10/8/2007	On-going	No	Rental Equipment	\$ 4,500
	Omega Pest Control Inc	10/15/2008	On-going	No	Licensed Exterminators	\$ 4,999
	Ondeo Nalco Company	10/23/2008	On-going	No	Repairs Cooling Towers	\$ 15,962
	Orpak Usa Inc.	8/23/2007-8/31/2008	On-going	No	Fuel Management System Parts And Service	\$ 50,000
	Orpak Usa Inc.	10/15/2008-08/31/2009	On-going	No	Fuel Management System Parts And Service	\$ 50,000
	Pacific Coast Trane Service	6/20/2008	On-going	No	Air Conditioning System Servicing And Equipment - Air Conditioning Equipment And Servicing	\$ 4,999
Pankey Radiator Shop Inc.	4/18/2008	On-going	No	Provides Replacement Radiators And Radiator Repair	\$ 10,000	
Peninsula Color Service, Llc	5/14/2008	On-going	No	Vehicle/Equipment Painting/Finishing Supplies	\$ 4,500	
R & S Overhead Garage Door Inc.	7/3/2007	One-Time	No	Overhead Door Inspection And Repair	\$ 226	
Recyclights Llc	9/30/2008	On-going	No	Recycling Service, Supplies And Products	\$ 25,000	
Reliable Tree Experts	2/22/2008	One-Time	No	Tree Maintenance, Tree Pruning At Various Locations	\$ 39,200	

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Public Works	Reliable Tree Experts	5/23/2008	One-Time	No	Dept. Of Infrastructure And Operations, Tree Pruning At Various Locations In Dist. 1, 2 And 3 - Tree Pruning At Various Locations At Dist. 1,2,& 3	\$ 141,900
	Ruth Ann Liu Johnston	5/19/2008	On-going	No	Professional Graphic Design Services	\$ 100,000
	Ryerson Steel	4/15/2008	On-going	No	Distributes And Processes Metals, I.E., Steel	\$ 7,000
	Safety Kleen Inc	3/24/2008	On-going	No	Provides Safety Products And Hazardous Waste Removal	\$ 25,000
	Sanaect, Inc. Dba: Roto- Rooter	11/1/2007-6/30/2009	On-going	No	Rotorooter (Specialized Plumbing)	\$ 50,000
	Shields Harper And Company	4/22/2008	On-going	No	Fuel Systems And Equipment Service	\$ 4,750
	Siemens Water Technologies	2/13/2008	On-going	No	Environmental Equipment Supplier/Equipment Rental	\$ 11,310
	Simplexgrinnell	8/16/2007	On-going	No	Per Equipment Warranty The Original Equipment Manufacture Will Perform The Maintenance And Testing	\$ 50,000
	Special Interest Marketing	9/2/2008	One-Time	No	Event Poster / Flyer Distribution & Posting	\$ 711
	Standard Saw Works	1/17/2008	On-going	No	Tool Maintenance And Repair	\$ 4,750
	Stanley Access Tech	8/7/2008	On-going	No	Specialized Tools, Parts, Training For Doors Not Available In-House	\$ 4,000
	Suds Machine Inc	11/13/2008-9/30/2009	On-going	No	Car Wash Service For Marked Opd Vehicles	\$ 50,000
	Sulzer Pumps Houston Inc.	3/13/2008	On-going	No	Pump Sales And Service Representatives	\$ 50,000
	Summerhill Electric Inc.	9/2/2008	One-Time	No	Contract For Coliseum Bart Station Area Underground Utility Project	\$ 82,306
	Synomia Search	8/27/2008	One-Time	No	Data Processing Services	\$ 2,400
	Tagues Plumbing And Heating Inc	10/22/2007	On-going	No	Inspects Backflow Valves	\$ 50,000
	Termco Spray Technology	10/8/2007-7/31/2008	On-going	No	Sprayer Maintenance	\$ 7,000
	The Lake Merritt Institute	8/19/2008	On-going	No	Lake Water Quality Monitoring/Sampling And Community Supported Volunteer Mentoring	\$ 160,000
	Thyssenkrupp Elevator Corp.	8/16/2007	On-going	No	Elevator Maintenance Requires Specialized Tools, Training, Bonding, Etc.	\$ 50,000
	Ultimate Staffing Services	9/2/2008	On-going	No	Temporary Personnel	\$ 4,800
	United Comfort Solutions Inc.	11/28/2007-7/1/2008	On-going	No	Ventilation Services	\$ 42,701
	United Comfort Solutions Inc.	5/7/2008-4/30/2009	On-going	No	Energy Management System Maintenance	\$ 80,000
	United Comfort Solutions Inc.	6/30/2008	On-going	No	Energy Management System Maintenance	\$ 90,000
	United Site Services Of California Inc.	8/12/2008	On-going	No	Supplies Portable Restrooms And Sinks	\$ 4,900
	Us Spring Service	5/29/2008	On-going	No	Provides Vehicle/Equipment Springs And Spring Repair	\$ 20,000
	Vaden Industries Inc	7/2/2008-8/31/2009	On-going	No	Fuel Systems Maintenance And Repairs	\$ 50,000
	Vaden Industries Inc	7/28/2008-8/31/2009	On-going	No	Fuel Systems Maintenance And Repairs	\$ 25,000
	Valley Power Systems Inc	3/19/2008-3/31/2009	On-going	No	Firefighting Equipment Maintenance and Repairs	\$ 150,000
	Waste Management Company	3/20/2000-3/13/2013	On-going	No	Citywide curb-side residential Recycling Services	\$ 31,047,930
	Webbs Pest Control	12/15/2008	One-Time	No	Licensed Exterminators	\$ 480
	Your Daily Staple	4/2/2008	One-Time	No	PWA, Kocb, Fliers - Mass Flier Distribution	\$ 474
Public Works Total						\$ 44,273,130
Community & Economic Development	Old Republic Title	7/1/08-6/30/09	On-going	No	Title and escrow services; Needs to be performed by a title company	\$ 14,650
	Old Republic Title	7/1/08-6/30/09	On-going	No	Title and escrow services; Needs to be performed by a title company	\$ 14,650
	Rockridge Builders	7/18/08-10/18/09	One-Time	No	Modification of emergency exit at the Oakland Ice Center; Construction contract	\$ 189,949
	Elizabeth McLachlan	8/26/08-11/10/08	One-Time	No	Provide capital assessment needs for properties of OCHI; No in-house expertise	\$ 45,225
	PC Pro	9/1/08-8/31/10	On-going	No	Provide maintenace for all network printers; DIT does not perform this function	\$ 19,000
	Grant and Smith LLP	10/6/08-12/31/08	One-Time	No	Audit of ACTIA and TDA funds; Outside audit required by grantor	\$ 9,500
	Burchard and Rinehart	1/1/09-12/31/09	On-going	No	Title and escrow services; Needs to be performed by a title company	\$ 100,000
	Youth Employment Partnership	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services; Specialized services with no in-house expertise	\$ 39,500
	Senay Dennis	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services and mural creation; Specialized services with no in-house expertise	\$ 26,000

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-house (Y/N)	Comments	Total
Community & Economic Development	Samurai Graffiti	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services and mural creation; Specialized services with no in-house expertise	\$ 26,000
	Deco Art	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services and mural creation; Specialized services with no in-house expertise	\$ 26,000
	McGuire and Hester	8/5/08-1/31/09	One-Time	No	Park and street improvements for the Municipal Boathouse; Construction contract	\$ 3,825,400
	Gallagher and Burke	8/5/08-6/30/09	One-Time	No	Park and street improvements of El Embarcadero and Lakeshore Avenue; Construction contract	\$ 4,449,378
	Mosto Construction	8/4/08-10/5/08	One-Time	No	Sanitary sewer rehabilitation in an easement bounded by Glenbrook Drive, Beechwood, and Romany Road; Construction contract	\$ 210,850
	Andes Construction	9/29/08-8/31/09	One-Time	No	Sanitary sewer rehabilitation in the area bounded by MacArthur, Pleitner, Nicol, Berlin, and Curran Way; Construction contract	\$ 2,587,000
	Professional Service Industries, Inc.	7/1/08-6/30/11	On-going	No	As needed hazardous materials/waste consulting services; No in-house expertise	\$ 250,000
	MACTEC Engineering and Consulting, Inc	7/1/08-6/30/11	On-going	No	As needed environmental consulting; No in-house expertise	\$ 750,000
	RMT Landscaping Contractor, Inc.	11/10/08-11/10/10	One-Time	No	Median planting for Broadway/MacArthur/San Pablo NPI project; No in-house expertise	\$ 39,160
	Malachi Construction	9/22/08-10/31/08	One-Time	No	Sheperd Canyon soccer field parking lot; Construction contract	\$ 109,225
	Donny Chu Construction	8/18/08-2/258/09	One-Time	No	OPD locker room improvements; Construction contract	\$ 1,208,375
	Ray's Electric	8/4/08-11/30/08	One-Time	No	Broadway streetscape between West Grand and 24th Street; Construction contract	\$ 271,907
	Rockridge Builders	7/24/08-11/30/08	One-Time	No	City stables paddock; Construction contract	\$ 350,000
	McGuire and Hester	8/20/08-10/20/08	One-Time	No	Roadway restoration from 7293 to 7257 Skyline Blvd; Construction contract	\$ 394,059
Community & Economic Development Total					\$ 14,955,827	
GRAND TOTAL					\$ 68,831,976	