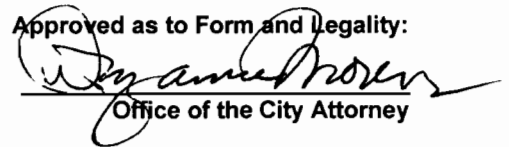


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Office of the City Attorney

## Oakland City Council

RESOLUTION NO. 83514 C.M.S.

### Introduced by Councilmember Libby Schaaf

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#### RESOLUTION IN SUPPORT OF SENATE BILL 14 (WOLK, DESAULNIER, AND HUFF) WHICH CREATES A PERFORMANCE-BASED BUDGET PROCESS AND PROGRAM EVALUATION LEGISLATIVE PROCESS FOR THE STATE OF CALIFORNIA

**WHEREAS**, existing law, Article IV, Section 12 of California's Constitution requires the Governor to submit a balanced budget to the Legislature by January 10<sup>th</sup> of each year ; and

**WHEREAS**, Government Code Section 13308 requires the submission of the budget trailer bill language by February 1<sup>st</sup> of each year; and

**WHEREAS**, SB 14 would require the Governor by 2014-15 to use performance-based budgeting methods to inform fiscal decisions; and

**WHEREAS**, SB 14 would require the following information included in the January budget:

- (1) The mission and goals of the agency; and
- (2) The activities and programs focused on achieving those goals; and
- (3) Performance metrics that reflect desired outcomes and a targeted performance level for the following year; and
- (4) Prior-year performance data and an explanation of deviation from previous-year targets; and
- (5) Proposed changes in statute that could improve outcomes or hold down costs; and

**WHEREAS**, SB 14 would implement the new performance-based budgeting requirements subject to appropriations in the budget, but require the Department of Finance to prepare a plan that expects one-third of all state expenditures will use performance-based budgeting in the 2012-13 budget process ;and

**WHEREAS**, SB 14 would require the Department of Finance to develop an implementation plan, guidelines for developing performance measures used in the performance-based budgeting, and training programs for state employees; and

**WHEREAS**, SB 14 would require the Legislature to designate a committee to adopt a process and timeline for a performance review of all state programs at least once every ten year; and

**WHEREAS**, SB 14 would stipulate that one-third of all General Fund expenditures must be reviewed by July 1, 2015 and two-thirds of all General Fund expenditures must be reviewed by July 1, 2018; and

**WHEREAS**, SB 14 would require a joint house committee of the Legislature implement an oversight program that includes monitoring, evaluating and measuring the performance of state programs and programs undertaken on behalf of the state; and

**WHEREAS**, SB 14 would streamline our state budget process, the way the state manages our money and plans for the future; now therefore, be it

**RESOLVED:** That the Oakland City Council hereby provides that it supports Senate Bill 14 and authorizes the City Administrator to communicate to the California State Legislature the City Council's support of the Bill.

IN COUNCIL, OAKLAND, CALIFORNIA,

JUL 26 2011

PASSED BY THE FOLLOWING VOTE:

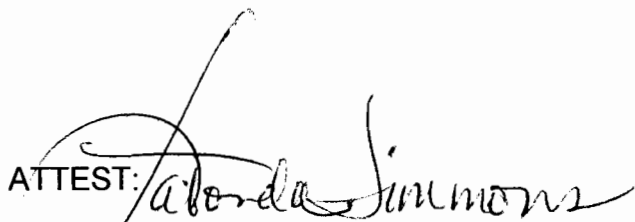
AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL,  
SCHAAF, AND PRESIDENT REID - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



LATONDA SIMMONS

City Clerk and Clerk of the Council of  
the City of Oakland, California