

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2012 JUN 20 PM 4: 07

Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 83894 C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2012-2013 IN AN AMOUNT NOT TO EXCEED \$9,859,152

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth (“OFCY”) in 1996 to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the passage of Measure D revised the Kids First Charter Amendment and established a second 12 year life cycle for the Kids First! Children’s Fund administered through OFCY; and

WHEREAS, the Planning and Oversight Committee (“POC”) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the City Council approved the OFCY Strategic Plan as developed by the POC and submitted in November 2009; and

WHEREAS, the revenue appropriation for FY 2012-13 to the Kids First! Oakland Children’s Fund (Fund 1780) approved in the FY 2011-13 Adopted Budget and 90% of the appropriation in the amount of \$9,859,152 will be available for grants and is to be located in Kids First! Oakland Children’s Fund (1780) Contracts P420730; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, the POC created by the Measure K – Kids First! Initiative in 1996, provides oversight and direction for the OFCY planning and funding review process; and under the Kids First! Charter provisions, as amended by Measure D, the appropriations for services for children and youth in 2011-2012 may be continued to 2012-2013, and the grants agreements for targeted services are to be renewed as forwarded by the POC subject to performance review; and

RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned 117 service providers in the amounts specified above for a total amount not to exceed \$9,859,152 for FY2012-2013, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 5 2012

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, ~~BRUNNER~~, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF and ~~PRESIDENT REID~~ - 6

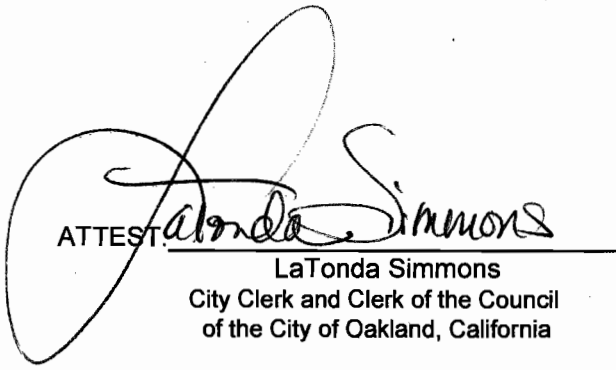
NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - Reid, Brunner - 2

ATTEST



LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

WHEREAS, the POC has reviewed the performance of the current grantees in FY 2011-2012; and

WHEREAS, the POC recommends the renewal of grant agreements for 117 programs as specified below for FY2012-13, the third and final year of the current funding cycle:

Early Childhood Programs: Mental Health Consultation

Organization/Agency Name	Project Title	OFCY Award FY 12-13
East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$120,177
Family Paths	The Early Childhood Mental Health Collaborative	\$192,284
Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$192,284
Lincoln Child Center	Early Childhood Mental Health Consultation	\$120,177
The Link to Children	Early Childhood Mental Health Consultation	\$100,949

Total: \$725,871

Early Childhood Programs: Community Playgroups

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$192,284
City of Oakland - Office of Parks and Recreation	Arroyo Viejo Inclusion Center Playgroup	\$45,513
City of Oakland - Office of Parks and Recreation	Sandboxes to Empowerment	\$57,685
East Bay Agency for Children	Parent Child Education Support Program	\$76,914
Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$72,106
Lawrence Hall of Science	Preschool Scientists of Oakland	\$24,035
Lotus Bloom Child & Family Center	Multicultural Playgroups	\$48,071
Safe Passages	Safe Passages Baby Learning Communities	\$120,177

Total: \$636,785

After School Programs: School-Based

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Aspiranet	Carl B. Munck	\$83,691
Aspiranet	Community United/ Lockwood Futures	\$99,987
Aspiranet	East Oakland Pride	\$70,232
Aspiranet	EnCompass Academy/Acorn Woodland	\$116,332
Aspiranet	Howard	\$60,617

Oakland Leaf	International Community School/ Think College Now	\$93,258
Aspiranet	Piedmont	\$60,617
Aspiranet	RISE/New Highland Academy	\$106,717
Aspiranet	Melrose Leadership Academy	\$86,528
Bay Area Community Resources	Bridges Academy	\$83,692
Bay Area Community Resources	Emerson	\$70,232
Bay Area Community Resources	Esperanza/Korematsu	\$93,258
Bay Area Community Resources	Greenleaf	\$83,692
Bay Area Community Resources	Hoover	\$83,692
Bay Area Community Resources	Lafayette	\$60,617
Bay Area Community Resources	Learning Without Limits/Global Family	\$121,139
Bay Area Community Resources	Markham	\$67,347
Bay Area Community Resources	Martin Luther King, Jr.	\$83,692
Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)	\$70,232
Bay Area Community Resources	Sankofa Academy	\$83,692
Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$120,177
Bay Area Community Resources	Bret Harte	\$86,528
Bay Area Community Resources	Claremont	\$86,528
Bay Area Community Resources	Madison	\$86,528
Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services, Inc. (Westlake)	\$86,528
East Bay Agency for Children	Sequoia	\$70,232
East Bay Agency for Children	World Academy/Achieve Academy	\$83,692
East Bay Asian Youth Center	Bella Vista	\$60,617
East Bay Asian Youth Center	Franklin	\$60,617
East Bay Asian Youth Center	Garfield	\$83,692
East Bay Asian Youth Center	La Escuelita	\$76,962
East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$121,139
East Bay Asian Youth Center	Roosevelt	\$86,528
Girls, Inc.	Parker	\$83,692
Higher Ground Neighborhood Development Corp.	Allendale	\$60,617
Higher Ground Neighborhood Development Corp.	Brookfield	\$60,617
Higher Ground Neighborhood Development Corp.	Sobrante Park	\$60,617
Lighthouse Community Charter School	Lighthouse Community Charter	\$86,528
Oakland Leaf	ASCEND	\$86,528

Oakland Leaf	Urban Promise Academy	\$86,528
Oakland Asian Students Educational Services	Cleveland	\$60,617
Oakland Asian Students Educational Services	Lincoln	\$76,962
San Francisco Bay Area Council of Boy Scouts of America	Laurel	\$60,617
Safe Passages	Edna Brewer	\$86,528
Safe Passages	Frick	\$86,528
Safe Passages	Roots International/Coliseum College Prep	\$120,177
Safe Passages	United For Success (@ Simmons)	\$86,528
San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$60,617
San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$83,692
Ujima Foundation	Burckhalter	\$60,617
Urban Services YMCA	West Oakland Middle School	\$86,528

Total: \$4,183,564

After School Programs: Community-Based

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$81,769
Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$43,841
City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$134,599
Dimensions Dance Theater, Inc.	Rites of Passage	\$45,667
East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$81,721
Museum of Children's Art	Library Education and Art Program (LEAP)	\$63,243
OBUGS	OBUGS Out of School Time	\$38,457
The American Indian Child Resource Center	Nurturing Native Pride	\$72,106
Unity Council	Neighborhood Sports Initiative	\$81,721

Total: \$643,123

Summer Programming

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Destiny Arts Center	Camp Destiny	\$44,822
Leadership Excellence	Oakland Freedom School	\$85,029
Family Support Services of the Bay Area	Kinship Summer Youth Program	\$48,071

Aim High for High School	Aim High / Oakland - 3 Sites	\$115,370
East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$46,059
Oakland Asian Students Educational Services	OASES Summer Science Series	\$22,834
College Track	College Track Summer Program	\$31,054
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$27,400
Girls Incorporated of Alameda County	Eureka! Summer Program	\$38,361
Girls Incorporated of Alameda County	Concordia Park Summer Program	\$45,667
City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$96,142
East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$110,563

Total: \$711,372

Wellness and Healthy Transitions: Transitions Programming

Organization/Agency Name	Project Title	OFCY Award FY 12-13
AspiraNet	LEAP - Learners Engaged in Awesome Programming	\$64,135
Bay Area Community Resources	Bret Harte Bridges Program	\$56,243
East Bay Asian Youth Center	Bridge To Success	\$29,319
Oakland Kids First	PASS-2 Peer Mentoring Program	\$113,447
Safe Passages	Safe Passages Transitions Program	\$120,177
Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$115,370

Total: \$498,692

Wellness and Healthy Transitions: Youth Leadership Programs

Organization/Agency Name	Project Title	OFCY Award FY 12-13
AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$120,177
Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$168,248
Asian Health Services	Taking Charge: API Youth Leaders	\$24,035
La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$120,177
Loto Taha Pasifika (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$44,745
Native American Health Center	Indigenous Youth Voices	\$120,177
Youth ALIVE!	Teens On Target Violence Prevention Program	\$96,142

Total: \$693,703

Wellness and Healthy Transitions: Conflict Resolution Programs

Organization/Agency Name	Project Title	OFCY Award FY 12-13
McCullum Youth Court	PEACE Program	\$22,684
Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$120,256
Total:		\$142,940

Older Youth: Academic and Career/Job Success

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Alameda County Medical Center	Model Neighborhood Program	\$134,599
Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$81,721
Centro Legal de la Raza	Youth Law Academy	\$82,487
College Track	College Track Oakland	\$134,599
First Place for Youth	Steps to Success	\$102,150
Next Step Learning Center	Success at Seventeen	\$69,222
Youth Employment Partnership	Career Try-Out	\$72,106
Youth Radio	Pathways to Higher Education and Careers	\$115,370
Pivotal Point Youth Services	Project EEVE	\$69,598
East Side Arts Alliance	ESAA Youth Arts Program	\$67,431
Total:		\$929,283

Older Youth: Comprehensive Programming

Organization/Agency Name	Project Title	OFCY Award FY 12-13
Alameda Family Services	DreamCatcher	\$115,370
Alternatives in Action	McClymonds EXCEL (Youth & Family Centers) and Life Academy	\$168,248
City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$96,075
Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$45,667
First Place for Youth	First Steps Community Resource Center	\$122,580
Refugee Transitions	Refugee and Immigrant Wellness Project	\$72,329
Youth ALIVE!	Caught in the Crossfire Comprehensive Services	\$73,549
Total:		\$693,819

TOTAL AMOUNT FY 2012-2013 \$9,859,152

; now, therefore be it