



City Attorney's Office

# OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

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**RESOLUTION IDENTIFYING PROJECTS AUTHORIZED FOR FUNDING WITH PROCEEDS OF CITY OF OAKLAND GENERAL OBLIGATION BONDS, SERIES 2022C ISSUED PURSUANT TO THE 2016 INFRASTRUCTURE BOND (MEASURE KK), AND ALLOCATING BOND PROCEEDS FOR THE IDENTIFIED PROJECTS**

**WHEREAS**, the 2016 Infrastructure Bond Ordinance, which authorizes the issuance of general obligation bonds in an amount not to exceed \$600 million to fund various City infrastructure and affordable housing projects, was submitted to the voters pursuant to City Council Resolution No. 86335 C.M.S. and approved by more than two-thirds of the qualified voters of the City at the November 8, 2016 Statewide General Election (“Measure KK”); and

**WHEREAS**, concurrent with this resolution and by separate legislation, the City intends to approve the issuance of City of Oakland General Obligation Bonds, Series 2022C pursuant to Measure KK in an amount not to exceed \$220,000,000.00 (the “Bonds”); and

**WHEREAS**, Measure KK allows the proceeds of the Bonds to be used to fund projects and programs related to Streets & Road Projects and Facilities Projects; and

**WHEREAS**, pursuant to Section 2(C) of Measure KK, prior to issuance of the Bonds, the Council must identify how the projects and programs authorized for funding with Measure KK bond proceeds 1) address social and geographic equity, provide greater benefit to under-served populations and in geographic areas of greatest need, 2) address improvements to the City’s existing core capital assets, 3) maintain or decrease the City’s existing operations and maintenance costs, and 4) address improvements to energy consumption, resiliency and mobility; and

**WHEREAS**, in compliance with Section 2(C) of Measure KK, Exhibit A (Streets & Road Projects) and Exhibit B (Facilities Projects) reflect the results of the investigation conducted by the City Administrator of the projects and programs proposed for funding with the Bonds, and identify how the projects and programs address social and geographic equity, address improvements to the City’s existing core capital assets, maintain or decrease the City’s existing operations and maintenance costs, and address improvements to energy consumption, resiliency and mobility; and

**WHEREAS**, in addition to the descriptions and results in Exhibit A and Exhibit B, the City performed an extensive analysis of the manner in which the projects and programs described in those exhibits address social and geographic equity, address improvements to the City’s existing

core capital assets, maintain or decrease the City’s existing operations and maintenance costs, and address improvements to energy consumption, resiliency and mobility as part of the Capital Improvement Program Prioritization Process adopted pursuant to City Council Resolution No. 87376 C.M.S., and such analysis contributed and was critical to the previous approval of those projects and programs and for their proposed inclusion in this Resolution; and

**WHEREAS**, the projects and programs described in Exhibit A (Streets & Road Projects) and Exhibit B (Facilities Projects), for the reasons described in those exhibits and as provided by the Capital Improvement Program Prioritization Process, meet the criteria established under Section 2(C) of Measure KK and are eligible for funding pursuant to Measure KK; and

**WHEREAS**, the requirements of the California Environmental Quality Act (“CEQA”), the CEQA Guidelines as prescribed by the Secretary for Resources, and the provisions of the Environmental Review Regulations of City of Oakland have been satisfied; now, therefore, be it

**RESOLVED:** That the City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council; and be it

**FURTHER RESOLVED:** That the City Council hereby identifies the projects and programs as set forth in Exhibit A (Streets & Road Projects) and Exhibit B (Facilities Projects) as projects and programs to be included in the issuance of Measure KK Oakland General Obligation Bonds, Series 2022C and, as set forth in Exhibit A and Exhibit B, how said projects 1) address social and geographic equity, provide greater benefit to under-served populations and in geographic areas of greatest need, 2) address improvements to the City’s existing core capital assets, 3) maintain or decrease the City’s existing operations and maintenance costs, and 4) address improvements to energy consumption, resiliency and mobility; and be it

**FURTHER RESOLVED:** If any projects or programs set forth in Exhibit A or Exhibit B are unable to proceed or if surplus funds remain after any projects or programs set forth in Exhibit A or Exhibit B are completed, the City Administrator is authorized to allocate funding to projects or programs set forth in Exhibit C, a list of approximately 50 projects and programs with the highest CIP scores from the City’s FY 2021-23 Capital Improvement Program “Unfunded Projects List”, and may, upon complying with the requirements of Section 2(C) of Measure KK and any other applicable law, make such projects and programs eligible for funding from the issuance of Measure KK Oakland General Obligation Bonds, Series 2022C ; and be it

**FURTHER RESOLVED:** That the City Administrator may adjust the funding allocations described within Exhibit A, Exhibit B and Exhibit C as between each individual exhibit and may transfer funding allocations between exhibits, to meet demand, to meet community needs, to timely expend funds, to cover the cost of issuance of the Bonds, and to allocate Bond proceeds to cover appropriate staff costs; and be it

**FURTHER RESOLVED:** That, to the extent allowed by law, each of the Measure KK capital improvement projects identified in Exhibit A, Exhibit B and Exhibit C shall comply with the requirements of Oakland Public Art Ordinance Nos. 11086 C.M.S. and 13562 C.M.S., except to the extent the City Council determines to exclude one or more such capital improvements projects pursuant to a request of the City Administrator; and be it

**FURTHER RESOLVED:** That the City Council has independently reviewed and considered this Resolution, and the Council finds and determines, based on information provided in the agenda report accompanying this Resolution, that this action complies with CEQA because it is exempt from CEQA pursuant to Section 15183 (projects consistent with community plan or zoning), Section 15378 (not a project), Section 15301 (minor alterations to existing facilities), Section 15303 (new construction of small structures), Section 15061(b)(3) (no significant effect on the environment), Section 15302 (replacement or reconstruction of existing structures).

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

### Exhibit A - Streets and Roads Projects

Department/Project	Total Bond Allocations	Series C (FY21-23 approved by Council, Reso. 88717)	Social & Geographical Equity	Improvements to Assets: Improvement of facilities/assets and increase program usability	O & M reduction or neutral	Energy consumption, resiliency, and mobility
<b>Transportation</b>						
Citywide Street Resurfacing**		\$ 95,634,200	Paving projects are identified in Oakland's adopted 3-year paving plan, which was developed to devote 75% of the funding to local streets citywide that are in the worst condition, while devoting the remaining 25% to keeping major arterial streets in their current good condition. Local streets were prioritized using a formula that considered street condition, population density (use) and equity factors (HHI income and race). The resulting plan provides paving in all areas of the City, but concentrates activities in the districts with the worst streets and highest share of underserved populations. Curb Ramps and Sidewalk Repair programs are similarly prioritized and often are implemented alongside street repaving projects. Safe Routes to Schools Projects are distributed citywide and prioritized based on equity factors including school locations and percent of students receiving free/reduced lunches. The Complete Streets Capital program funds complete streets improvements throughout the City; it primarily provides local match for grant funded projects, most of which also have high scores in the CIP prioritization process which indicate a high equity need. Through the CIP prioritization process, the City also identified several new projects for complete streets capital funding; these projects are all located in high equity need neighborhoods.	The City's streets are a core capital asset that allows for the safe, efficient movement of people and goods throughout Oakland. All of the funds for transportation directly address preservation of, or an improvement to these core capital assets. The majority of bond proceeds proposed for transportation fund the 3-year (and subsequent 5-year) Paving Plan. Funds will also repair the City's existing sidewalks and install ADA compliant curb ramps. Bond funds will also leverage grant funded projects that improve existing streets; these projects increase safety for bicyclists, pedestrians and drivers by installation of crossing signals, signage, bike lanes, pedestrian crossing improvements, etc. Finally this program will implement Safe Routes to Schools improvements near up to eleven elementary, middle and high schools in Oakland.	By addressing years of deferred maintenance, the proposed projects will decrease maintenance costs well into the future. In the case of pavement resurfacing, operations and maintenance (O&M) costs increase exponentially as pavement quality decreases; this program will upgrade pavement to a "new" condition in which it is easier and less expensive to maintain in a state of good repair. As the City's overall pavement condition improves, a greater percentage of O&M budgets can be devoted to system preservation enhancements (such as crack sealing and skim coating) rather than to short-term solutions to catastrophic failures such as pothole patching. Similarly for sidewalks, curb ramps and streetscape assets, new and improved infrastructure should result in lower O&M needs in the short-medium term.	Energy consumption: Investment in the City's street infrastructure has a neutral to positive impact on overall energy consumption because it benefits not only autos, but also transit and bicycle transportation options. Most of the non-paving investments explicitly improve the safety and ease of the pedestrian, bicycle and transit environment, and aim to increase the mode share of transportation alternatives to the single vehicle. Resiliency: The maintenance and improvement of a multi-modal transportation network builds resiliency into the system by promoting transportation options. Mobility: All proposed projects increase mobility options for Oaklanders. Pavement resurfacing improvements planned for all neighborhoods enhance the mobility for all modes, not only autos, but also the bicyclists and transit vehicles that use these roads, and pedestrians who use the sidewalks and curb ramps that are also improved. Other transportation investments such as Complete Streets Capital and Safe Routes to Schools explicitly seek to increase the safety, utility and appeal of walking, biking and using transit as a valid alternative to driving.
Complete Streets Capital Program**		\$ 29,500,000				
Curb Ramps Program		\$ 6,000,000				
Neighborhood Traffic Safety/Safe Routes to Schools		\$ 3,000,000				
Sidewalk Repair Program		\$ 4,000,000				
<b>Total FY2021-23 CIP KK Project Budget</b>	<b>\$ 350,000,000</b>	<b>\$ 138,134,200</b>				

\* Further defined and described in the Adopted Capital Improvement Program FY 2021-2023

\*\*Reflects repayment of \$20.8M loan from OPW to DOT (C.M.S. 88651)

## Exhibit B - Facilities Projects

Department/Project	Total Bond Allocations	Series C (F721-23 approved by Council, Reso. 88717)	Social & Geographical Equity	Improvements to Assets:... improvement of facilities/assets and increase program usability	O & M reduction or neutral	Energy consumption, resiliency, and mobility
<b>Library</b>	<b>\$ 15,000,000</b>	<b>\$ 10,826,500</b>				
81st Avenue Branch Library Improvements	\$	\$ 525,000	The proposed library projects cover facilities located in isolated neighborhoods or in low-income, underserved communities. The Hoover, Elmhurst, and Brookfield branches are in East Oakland and serve a largely African American and growing Spanish speaking community that is low-income and primarily renters. The West Oakland Branch is in a transitioning, underserved area of Oakland that is racially and economically diverse, low-income, and geographically isolated by I-880, I-980, and I-580 freeways. The Main Library is over 65 years old and serves all of the City's residents at a neighborhood level. The immediate neighborhood, close to Chinatown, is home to a mixed race/ethnic population and includes many residents with limited English fluency. Households in the immediate neighborhood of the Main Library range in economic status from lower-income renters to higher-income condominium owners. Few households in this area have vehicles.	The library branches are core community and capital assets that range in age from 21-65 years or have been closed (for example, Hoover Branch). All of the facilities require a variety of renovations to address program use, safety, access, and infrastructure updates necessary to meet new technological needs and code requirements. The improvements will ensure that these libraries remain open, provide up-to-date library services, and increase accessibility and safety for residents and staff.	By addressing years of deferred maintenance, the proposed library renovations will decrease maintenance costs well into the future. The renovations include upgrades to lighting, safety, access, and to all electrical and data infrastructure to meet new technological needs and code requirements. The enhancements will decrease the City's operational and maintenance costs for breakage and replacement of panels and circuit breakers, painting of graffiti, and overall maintenance.	The proposed library renovations will help bring the facilities in line with California's current Building Energy Efficiency Standards (California Code of Regulations, Title 24), and will include electrical and technological infrastructure upgrades and efficiencies, providing up-to-date library services while increasing accessibility and safety for residents and staff.
AAMLO Preservation of African American Collections & Energy Updates	\$	\$ 746,000				
Asian Branch Library Improvements*	\$	\$ 350,000				
Brookfield Branch Library Improvements (Ex)	\$	\$ 427,500				
Lakeview Branch Library - Electrical Upgrades	\$	\$ 411,788				
Library Energy Assessments & Upgrades to MLK, Golden Gate, Temescal & Lakeview Branch Libraries*	\$	\$ 600,000				
Main Library Roof, Solar & Energy Upgrades*	\$	\$ 372,212				
Meirrose Branch Library Zero Net Energy & Historic Foundation Upgrade	\$	\$ 500,000				
Montclair Branch Environmental & Landscaping Upgrade*	\$	\$ 75,000				
New Piedmont Branch Library (Formerly OUSD CDC)*	\$	\$ 750,000				
OPL Sewer Laterals - Librarywide*	\$	\$ 100,000				
Brookfield Br. Library Phase 2**	\$	\$ 1,460,000				
Hoover Br. Library - Feasib Study**	\$	\$ 280,000				
Main Library - New facility feasibility study**	\$	\$ 500,000				
Main Library Improvements**	\$	\$ 904,000				
Main Library - Ph. 2 renovation**	\$	\$ 1,325,000				
West Oakland Br. Library Improvements (Ph. 2)**	\$	\$ 1,500,000				

Department/Project	Total Bond Allocations	Series C (FY21-23 approved by Council. Reso. 88717)	Social & Geographical Equity	Improvements to Assets: Improvement of facilities/assets and increase program usability	O & M reduction or neutral	Energy consumption, resiliency, and mobility
<b>OPR &amp; DHS</b>	<b>\$ 35,000,000</b>	<b>\$ 26,069,000</b>				
Downtown Oakland Senior Center Upgrades (Ex)		\$ 800,000	The parks and recreation facilities are located either in areas with high ethnic diversity, many low income residents, or many residents with limited English fluency, or are facilities serving Citywide users. The recreation centers range in age from 45 to 60 years, and include antiquated building systems that are in need of upgrades. A few of the projects have already been identified for expansions or renovations and have gone through, or in the midst of, robust community engagement processes, such as Lincoln Square Recreation Center and Mosswood Community Center. Almost all of the projects are located in disadvantaged communities in deep East or West Oakland that face lack of open space and amenities, or in dense urban neighborhoods impacted by rising developments and displacement threats. Some of the projects will provide additional funds to complete or leverage an existing on-going project such as Holly Mini Park and Allendale Tot Lot, The Caldecott Trail project will replenish funds previously reallocated to the Rainbow Recreation Center project to ensure that the Rainbow project could be completed. Facilities such as the Dimond Park Tennis Courts and Joaquin Miller Park Cascade projects are Citywide facilities that are used to provide Citywide programs for Citywide users.	The proposed projects will provide renovations and improvements to core capital assets that provide a high volume of programming and events for underserved communities. The park facilities project will expand and develop plans to fully renovate facilities. The Head Start and Senior Center facilities will be updated to renovate aging facilities and create modernized spaces for young children and the elderly. The improvements will provide safe, useable facilities that will extend the useful life of each facility and, in some cases, provide capacity for additional programming.	After lack of maintenance resources, the renovations and improvements of these facilities will address many significant needs, prevent further damage to the facilities, and extend the useful life of the facilities for program and recreational use. The recreation center, senior centers, and Head Start facilities will be expanded and renovated. Mosswood Park will receive a new facility to replace a previous facility that burned down, and new restrooms will serve public use in park spaces. Additionally, the improvements will, in some cases, lower operations cost by removing hazards and liability risks.	Modern infrastructure for recreation centers and parks will incorporate energy conservation, natural resource reduction, water efficiencies, and stormwater treatment. These infrastructure improvements will reduce resource consumption, reduce litter, and will be compliant with accessibility laws. Mosswood Community Center will meet Leadership in Energy and Environmental Design Silver standards, park projects will implement technology or be Bay Friendly Landscape certified, and existing facilities renovation will incorporate management practices in reduction of energy and natural resources consumption. All projects will meet ADA standards and make improvements to further enhance accessibility and promote equity in use and opportunities. Projects will incorporate enhancements to make facilities usable as part of City's Resilience Plan, such as for post-disaster use or as cooling facilities to respond on climate impacts. Completed projects will promote healthy living and serve as resources for users.
Henry Robinson MSC - HVAC Replacement (Ex)		\$ 625,000				
Lincoln Recreation Center Expansion/Renovation* (Ex)		\$ 1,947,500				
Peralta Hacienda Historical Park Coolidge House*		\$ 2,341,200				
Tassafaranga Recreation Center Upgrades		\$ 50,000				
Verdesse Carter Park*		\$ 1,711,000				
West Oakland Resilience Hub - 3 Facilities Study		\$ 50,000				
West Oakland Senior Center Improvements (Ex)		\$ 750,000				
Willie Keyes Recreation Center Improvements		\$ 3,442,500				
Arroyo Viejo Rec. Ctr.**		\$ 2,755,000				
Brookdale Rec. Ctr. Expansion**		\$ 2,500,000				
Digital Arts & Culinary Academy Ph. 2 Renov**		\$ 1,500,000				
Downtown Oakland Senior Center**		\$ 1,025,300				
East Oakland Senior Ctr Renovation**		\$ 750,000				
East Oakland Sport Center - Outdoor Pool**		\$ 1,500,000				
Head Start - Arroyo Viejo Remodel**		\$ 1,500,000				
Head Start - Brookfield Upgrade**		\$ 25,000				
Head Start - Manzanita Ctr. Renovation**		\$ 88,000				
Lincoln Rec. Ctr. Expansion/Renov.**		\$ 8,500				
San Antonio Rec. Ctr. & H.S. Cjpr**		\$ 950,000				
West Oakland Senior Ctr. Renovation**		\$ 1,500,000				
West Oakland Senior Ctr. Renovation**		\$ 350,000				

Department/Project	Total Bond Allocations	Series C (FY21-23 approved by Council. Reso. 88717)	Social & Geographical Equity	Improvements to Assets: Improvement of assets will extend the useful life of facilities/assets and increase program usability	O & M reduction or neutral	Energy consumption, resiliency, and mobility
<b>Fire</b>	<b>\$ 40,000,000</b>	<b>\$ 20,313,125</b>				
Fire Station #20 - Repaving		\$ 1,000,000	Fire Stations 4, 20 and 29 serve several highly disadvantaged neighborhoods and communities that have been traditionally underserved as identified by the City Equity map.	The replacements, renovations, and improvements proposed for OFD are necessary to remedy facility issues that impact OFD's emergency response and provide firefighters with safe and sanitary facilities to live and train. The OFD station replacements, renovations and improvements will keep these core capital assets functional.	By addressing years of deferred maintenance for facilities that cannot be brought up to current emergency response standards per National Fire Protection Association (NFPA) and constructing new facilities, the proposed projects will incorporate latest standards and expand programs while decreasing maintenance costs into the future.	The proposed projects are opportunities to improve OFD's aging building stock to not only improve firefighting and emergency response capabilities, but also to implement changes that would bring the buildings in line with current California's Building Energy Efficiency Standards (California Code of Regulations, Title 24), the 2016 Update to the Energy and Climate Action Plan, and would therefore have a potential to reduce energy consumption in OFD Fire Stations.
Fire Station #29 - New Station & Training Resiliency Education Complex (Ex)		\$ 14,000,000	Fire Station 4 is located in Central Oakland and serves a community whose residents are 79% people of color.			Fire stations serve as the "base" for OFDs emergency response and ability to recover from a major disaster. The new facilities will reduce the risks to both OFD personnel and the residents of Oakland, as well as support the City's and the greater Oakland community's ability in respond to emergencies. The goal of the project is to improve the City's ability to respond to emergencies and work towards the improving the continuity of critical services. Moreover, the OFDs planning efforts for the OFD Training Center are in alignment with the resilience value of "fostering long-term
Fire Station #6 - Building Shell Repair		\$ 645,000				
Fire Station #7 - Structural Assessment		\$ 652,500				
Fire Stations #13, #15, #17 - HVAC Replacement		\$ 815,625	Fire Stations 20 and 29 are located in East Oakland and serve communities whose residents are 96% and 99% people of color, respectively.			
FS #29 New Station & Training Complex**		\$ 3,000,000				
FS #4 Feasibility/Design**		\$ 200,000				

Department/Project	Total Bond Allocations	Series C (FY21-23 approved by Council. Reso. 887.17)	Social & Geographical Equity	Improvements to Assets: Improvement of assets will extend the useful life of facilities/assets and increase program usability	O & M reduction or neutral	Energy consumption, resiliency, and mobility
<b>Police</b> OPD Improvements to County Side of PAB	\$ 40,000,000	\$ 16,295,500	The PAB serves the entire City of Oakland which includes West and East Oakland neighborhoods and communities that have been traditionally underserved as identified by the City Equity map.	The replacements, renovations, and improvements proposed for OPD are necessary to remedy facility issues that impact OPD's emergency response and provide police with safe and sanitary facilities operate from. The OPD renovations and improvements will keep these core capital assets functional.	By addressing years of deferred maintenance for facilities that cannot be brought up to current emergency response standards per National Fire Protection Association (NFPA), the proposed projects will incorporate latest standards and expand programs while decreasing maintenance costs into the future.	The proposed projects improve OPD's aging building stock to support emergency response capabilities, but also implement changes that would bring the buildings in line with current California's Building Energy Efficiency Standards (California Code of Regulations, Title 24), the 2016 Update to the Energy and Climate Action Plan, and would therefore have a potential to reduce energy consumption by OPD facilities.
PAB - Replace 2 Chillers & HVAC Equipment		\$ 5,000,000				
PAB - Replace All Roof Areas		2,800,000				
PAB - Replace ATS & Emergency Generators		3,250,000				
PAB - Replace Supply Fan #2 Coils		1,000,000				
PAB - Roof (Cooler) Repair		850,000				
Eastmont Police Station Security Improvements		1,740,000				
Feasibility Analysis for PAB and Multi-Service Center (Academy, Training, Lab, Outreach Facility, etc.)		655,500				
		1,000,000				
<b>Environmental</b> Oakland Animal Shelter HVAC & EMS Replacement (EX)	\$ 20,000,000	\$ 675,000	The proposed projects are facilities that provide services and programs for Citywide users. The Animal Service center is the City's only service facility for animal owners who cannot afford private care services. The center also shelters homeless, injured, and mistreated animals.	The proposed environmental project for the HVAC and Energy Management System will improve water and air quality and will help prevent the spread of disease and health contaminants at the facilities.	The existing systems are inadequate and deteriorating or at the end of their useful life. They require constant maintenance or significant upgrades. The proposed improvements will extend the useful life of the systems and improve the air quality and reduce energy use of the facilities.	The proposed improvements will improve air quality through a planting and bio-filtration system, and reduce energy consumption through the use of modernized HVAC equipment.
		\$ 675,000				
<b>Total FY2019-21 CIP KK Project Budget</b>	\$ 150,000,000	\$ 74,179,125				

\* Further defined and described in the Adopted Capital Improvement Program FY 2021-2023

\*\*Reflects repayment of \$20.8M loan from OPW to DOT (C.M.S. 88651)



## Exhibit C - Unfunded Projects List

Top 50 CIP Scores

Department/Project	CIP Score	Requested Allocation	Series C (FY21-23 approved by Council, Reso. 38717)	Social & Geographical Equity	Improvements to Assets: Improvement of facilities/assets and increase program usability	O & M reduction or neutral	Energy consumption, resiliency, and mobility
<b>Library</b>							
Main Library Roof, Solar and Energy Upgrades*	78	\$ 9,977,296	\$ na	Some of the proposed library projects are located in low-income, underserved communities. The Melrose and Martin Luther King Jr. branches are in East Oakland and serve a largely African American and growing Spanish speaking community that is low-income and primarily renters. The Main Library is over 65 years old and serves all of the City's residents at a systemwide level. The immediate neighborhood, close to Chinatown, is home to a mixed race/ethnic population and includes many residents with limited English fluency. Households in the immediate neighborhood of the Main Library range in economic status from lower-income renters to higher-income condominium owners. Few households in this area have vehicles. The structural assessments (historic foundation) to the Main Library are needed to restore safe spaces for this community with disparities.	The library branches are core community and capital assets that range in age from 21-65 years or have been closed (for example, Hoover Branch). All of the facilities require a variety of renovations to address program use, safety, access, and infrastructure updates necessary to meet new technological needs, municipal energy conservation goals, and code requirements. The improvements will ensure that these libraries remain open, provide up-to-date library services, and increase accessibility and safety for residents and staff.	By addressing years of deferred maintenance, the proposed library renovations will decrease maintenance costs well into the future. The energy conservation-related renovations may include upgrades to lighting, solar power generation, safety, access, and to all electrical, telecommunications, and data infrastructure to meet new technological needs and code requirements. The enhancements will decrease the City's operational and maintenance costs for breakage and replacement of panels and circuit breakers and overall maintenance.	The proposed library renovations will help bring the facilities in line with California's current Building Energy Efficiency Standards (California Code of Regulations, Title 24), and will include electrical and technological infrastructure upgrades and efficiencies providing up-to-date library services while increasing accessibility and safety for residents and staff. The energy assessments and upgrades will help mitigate air quality and meet the City's ECAP requirements.
Mile Upgrades to 16 Library Facilities (sans Main and 81st Ave)	62	\$ 396,000	\$ na	The parks and recreation facilities are located either in areas with high ethnic diversity, many low income residents, or many residents with limited English fluency, or are facilities serving Citywide users. The recreation centers range in age from 45 to 60 years, and include antiquated building systems that are in need of upgrades. A few of the projects have already been identified for expansions or renovations and have gone through, or in the midst of, robust community engagement processes, such as Lincoln Square Recreation Center and Mosswood Community Center. Almost all of the projects are located in disadvantaged communities in deep East or West Oakland that face lack of open space and amenities, or in dense urban neighborhoods impacted by rising developments and displacement threats. Some of the projects will provide additional funds to complete or leverage an existing ongoing project such as the Lincoln Recreation Center.	The proposed projects will provide renovations and improvements to core capital assets that provide a high volume of programming and events for underserved communities. The park facilities project will expand and develop plans to fully renovate facilities. The Head Start facility will be renovated to update this aging facility and create modernized spaces for young children and their families. The improvements will provide safe, useable facilities that will extend the useful life of each facility and, in some cases, provide capacity for additional programming.	After lack of maintenance resources, the renovations and improvements of these facilities will address many significant needs, prevent further damage to the facilities, and extend the useful life of the facilities for program and recreational use. The recreation centers and Head Start facility will be expanded and renovated. Mosswood Park will receive a new facility to replace a previous facility that burned down, and new restrooms will serve public use in park spaces. Additionally, the improvements will, in some cases, lower operations cost by removing hazards and liability risks.	Modern infrastructure for recreation centers and parks will incorporate energy conservation, natural resource reduction, water efficiencies, and stormwater treatment. These infrastructure improvements will reduce resource consumption, reduce litter, and will be compliant with accessibility laws. Mosswood Community Center will meet Leadership in Energy and Environmental Design Silver standards, park projects will implement technology or be Bay Friendly. Landscape artifice, and existing facilities renovation will incorporate management practices in reduction of energy and natural resources consumption. All projects will meet ADA standards and make improvements to further enhance accessibility and promote equity in use and opportunities. Projects will incorporate enhancements to make facilities usable as part of City's Resilience Plan, such as for post disaster use or as cooling facilities to respond on climate impacts. Completed projects will promote healthy living and serve as resources for users.
<b>OPR &amp; DHS</b>							
Paralta Hacienda Historical Park Coolidge House*	81.8	\$ 78,349,381	\$ 2,341,200				
Lincoln Recreation Center Expansion/Renovation* (Ex)	73.5	\$ 13,300,000	\$ 2,341,200				
Vardese Center Park*	69.9	\$ 4,303,017	na				
Paralta Hacienda Historical Park Table and Adobe Oven	69.4	\$ 3,535,650	na				
Paralta Hacienda Historical Park Banquet	67.3	\$ 535,000	na				
Arroyo Viejo Recreation Center and Park Renovation	67.2	\$ 11,500,000	na				
Studio One Art Center	65.2	\$ 330,000	na				
Vardese Center Rec Center	64.4	\$ 1,595,000	na				
Lincoln Square Recreation Center - HVAC Replacement	64	\$ 801,850	na				
Brookdale Recreation Center Expansion and Park Improvements	63	\$ 8,000,000	na				
Columbian Gardens Park and Connective Pathways	62.5	\$ 1,957,500	na				
DeFremery Field House	62.2	\$ 573,563	na				
Patterson Park Redesign (Ira Jenkins, Brookfield)	62	\$ 2,030,000	na				
Mosswood Park - J. Mora Moss House	61.8	\$ 5,328,301	na				
Mosswood Park - J. Mora Moss House	61.3	\$ 2,192,400	na				
Officer Willie Wilkins Park	61	\$ 15,862,500	na				
Arroyo Viejo Park Inclusive Early Childhood & Families Learning Center - Head Start Program	68.25	\$ 2,627,400	na	The Arroyo Viejo Head Start Program facility serves Oakland's most vulnerable populations of families with children in East Oakland which experiences some of the highest child poverty and crime rates in the City.	The proposed improvements will provide greater access to high-quality, safe, and nurturing learning and recreation environments, and will further investment in the City's core "human and social" assets - its diverse families and children.		

