



FILED
OFFICE OF THE CITY CLERK
OAKLAND

AGENDA REPORT

2013 OCT 24 PM 12: 51

TO: DEANNA J. SANTANA
CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: Supplemental to Winter Shelter

DATE: October 23, 2013

City Administrator

Date

Approval

10/24/13

COUNCIL DISTRICT: Citywide

RECOMMENDATION

Staff recommends that the City Council accept these supplemental attachments to the Winter Shelter report: *Attachment A* was added to provide referral agency information as requested by the Life Enrichment Committee. The Winter Shelter resolution was revised to authorize the City Administrator to enter into a Memorandum of Understanding with Alameda County, governing the transfer of funds.

For questions regarding this report, please contact Susan Shelton, Community Housing Services Manager, 510-238-6186.

Respectfully submitted,

Sara Bedford, Director
Department of Human Services

COMMUNITY HOUSING SERVICES DIVISION

Reviewed by: Susan R. Shelton, Manager

Prepared by: Mike Church, Program Analyst II

Item: _____
City Council
November 5, 2013

ATTACHMENTS:

- Attachment A – Winter Shelter Referral Agencies
- and Revised Resolution with new title

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

(1) ACCEPT AND APPROPRIATE ESTIMATED AMOUNT OF \$62,500 FROM ALAMEDA COUNTY FOR WINTER SHELTER BEDS; AND

(2) ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH ALAMEDA COUNTY, GOVERNING THE TRANSFER OF SAID FUNDS; AND

(3) ENTER INTO SEVERAL AGREEMENTS FOR THE PROVISION OF EMERGENCY WINTER SHELTER BEDS FOR THE PERIOD OF NOVEMBER 1, 2013 THROUGH MAY 15, 2014 IN AN AGGREGATE ESTIMATED AMOUNT OF \$168,161 WITH THE FOLLOWING HOMELESS SERVICES PROVIDERS: BAY AREA COMMUNITY SERVICES (BACS); ST. MARY'S CENTER; AND WITH CITYTEAM MINISTRIES FOR AS NEEDED OVERFLOW BEDS; AND

(4) AUTHORIZE THE ACCEPTANCE AND APPROPRIATION OF ANY ADDITIONAL FUNDS FROM OTHER SOURCES FOR THE SAME PURPOSE WITHOUT RETURNING TO COUNCIL THROUGH JUNE 30, 2014; AND

(5) AUTHORIZE THE REPROGRAMMING OF \$17,103 IN CARRY FORWARD FUNDS AND ALLOCATION OF SAID FUNDS TO PROVIDE MATCH FUNDING FOR THE ABODE OAKLAND PATH RE-HOUSING INITIATIVE (OPRI)

Attachment A: Winter Shelter Referral Agencies

The winter shelter works with homeless services agencies that provide client referrals. The referral agencies provide case management services and other assistance to winter shelter clients during the daytime hours. This insures that winter shelter clients have a productive destination when leaving the shelter site, and insures that clients have access to the services and resources they need during daytime hours.

1. **Client shelter access:** Clients wishing to access the Winter Shelter will gain access through one of the following referring agencies:
 - **St. Vincent de Paul**
2272 San Pablo Ave. Oakland
 - **Henry Robinson MSC (HRMSC)**
559 16th St. Oakland
 - **Operation Dignity**
1504 Franklin St. Oakland
 - **Health Care for the Homeless (HCH)/Alameda County Public Health**
1900 Fruitvale Ave. Oakland

The referring agency will make determination if client is eligible for referral to the Winter Shelter.

2. **Bed Allocations per provider (Not to exceed total of 50 beds):**

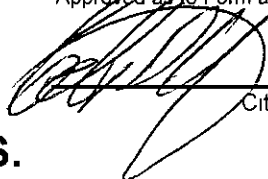
Agency	Male	Female	Total Beds
1. St. Vincent de Paul	13	2	15
2. HRMSC / BACS	12	2	14
4. Operation Dignity	12	3	15
5. Healthcare for the Homeless/AC Public Health	3	3	6
Totals for Oakland Agencies	40	10	50

REVISED
Approved as to Form and Legality

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2013 OCT 24 PM 12:51

OAKLAND CITY COUNCIL


City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

- A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:**
- (1) ACCEPT AND APPROPRIATE ESTIMATED AMOUNT OF \$62,500 FROM ALAMEDA COUNTY FOR WINTER SHELTER BEDS; AND**
 - (2) ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH ALAMEDA COUNTY, GOVERNING THE TRANSFER OF SAID FUNDS; AND**
 - (3) ENTER INTO SEVERAL AGREEMENTS FOR THE PROVISION OF EMERGENCY WINTER SHELTER BEDS FOR THE PERIOD OF NOVEMBER 1, 2013 THROUGH MAY 15, 2014 IN AN AGGREGATE ESTIMATED AMOUNT OF \$168,161 WITH THE FOLLOWING HOMELESS SERVICES PROVIDERS: BAY AREA COMMUNITY SERVICES (BACS); ST. MARY'S CENTER; AND WITH CITYTEAM MINISTRIES FOR AS NEEDED OVERFLOW BEDS; AND**
 - (4) AUTHORIZE THE ACCEPTANCE AND APPROPRIATION OF ANY ADDITIONAL FUNDS FROM OTHER SOURCES FOR THE SAME PURPOSE WITHOUT RETURNING TO COUNCIL THROUGH JUNE 30, 2014; AND**
 - (5) AUTHORIZE THE REPROGRAMMING OF \$17,103 IN CARRY FORWARD FUNDS AND ALLOCATION OF SAID FUNDS TO PROVIDE MATCH FUNDING FOR THE ABODE OAKLAND PATH RE-HOUSING INITIATIVE (OPRI)**

WHEREAS, over two thousand homeless persons are living outside and unsheltered in the City of Oakland at any given time; and

WHEREAS, the existing homeless shelter system in the City of Oakland provides less than 200 shelter beds per night; and

WHEREAS, the existing shelter system operates at or near full capacity for most of the year and there are a significant number of people turned away; and

WHEREAS, the Oakland Army Base Temporary Winter Shelter (OABTWS), which provided 50 beds for Oakland single homeless persons during the winter months from 1999 until 2012 is no longer available for the provision of emergency shelter due to development at the Army Base; and

WHEREAS, there is a need for additional shelter beds during the winter months, when many of the homeless population are at risk of death due to exposure to the elements; and

Resolution REVISED at the Oct. 22, 2013 Life Enrichment Committee Meeting

WHEREAS, the City of Oakland could provide approximately 50 additional beds by establishing temporary winter shelter beds at the Henry Robinson Center site; and

WHEREAS, Funds are available in an estimated aggregate amount of \$168,161 for the winter shelter beds from the following sources:

NAME	FUND/PROJECT	AMOUNT
2010/11 ALAMEDA COUNTY (AMOUNT NOT CONTRACTED) CARRY FORWARD	2160.78411.54912.G417910	\$ 19,903
General Purpose Fund	1010.78411.54912.G463130	\$ 85,758
2013/2014 ALAMEDA COUNTY (ESTIMATED)	2160.78411.54912.G463110	\$ 62,500
		\$ 168,161

; and

WHEREAS, the City desires to enter into a funding agreements with Bay Area Community Services (BACS), St. Mary's Center and CityTeam Ministries for an estimated aggregate amount of \$168,161; and

WHEREAS, other funding sources may be identified to contribute to the contracting of additional shelter beds; and

WHEREAS, the City wishes to amend an existing grant agreement to provide match funding to Abode Services, Inc. in fulfillment of federal grant requirements in the amount of \$17,103, said funds available in General Purpose Fund (1010); Community Housing Services Organization (78411); Miscellaneous Contract Services Account (54912); PATH Project (G361810); now, therefore, be it

RESOLVED: That the services to be provided by the Bay Area Community Services, Inc., St. Mary's Center and CityTeam Ministries are temporary and of a professional nature, and the contract will not result in the loss of employment or salary by any person having permanent status in the competitive service; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into funding agreements if needed and if funds are available with Bay Area Community Services (BACS), St. Mary's Center and CityTeam Ministries for an estimated aggregate amount of \$168,161; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to accept and appropriate, if available, of additional funds for the same purpose for winter shelter beds without returning to council through June 30, 2014; and be it

Resolution REVISED at the Oct. 22, 2013 Life Enrichment Committee Meeting

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into a Memorandum of Understanding to accept additional funds from the County of Alameda in an estimated amount of \$62,500 and allocate said funds to the Alameda County Housing and Community Development Department Winter Shelter-Alameda County Fund (2160), DHS Administration Unit Organization (78411), Miscellaneous Contract Services Account (54912), and Winter Shelter Alameda County Project (G463110) for the contracting of winter shelter beds; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to reprogram carry forward funds in the amount of \$17,103 from the General Purpose Fund (1010); DHS Administration Unit Organization (78411), Miscellaneous Contract Services Account (54912), PATH Project (G361810); and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related action which may be necessary to establish and operate the shelter beds without returning to Council; and be it

FURTHER RESOLVED: That said agreements shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and
PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California