

CITY OF OAKLAND

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# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Katano Kasaine  
Finance Director

**SUBJECT:** City Administrator Contract Authority  
Report, FY 2016-17

**DATE:** November 6, 2017

City Administrator Approval

Date:

11/21/17

## RECOMMENDATION

**Staff Recommends That The City Council Accept This Informational Report On All Purchases And Contracts Authorized By The City Administrator Or Designee, Within The City Administrator's Contract Authority During Fiscal Year 2016-17, In Accordance With The Oakland Municipal Code Section 2.04.020.D.**

## EXECUTIVE SUMMARY

This report satisfies the reporting requirements specified under Oakland Municipal Code (OMC) Section 2.04.020.D.2. The OMC Section 2.04.020.D.2, titled "*General Report*," requires the City Administrator (delegated to the Controller's Bureau Purchasing Section) to present a report to the City Council on an annual basis listing all purchases and contracts authorized by the City Administrator or the City Administrator designee, within the City Administrator's contract authority during the previous year.

In fiscal year (FY) 2016-17, the City Administrator or designee approved a total of \$5.9 million in expenditures. Out of the \$5.9 million in expenditures approved under the City Administrator's authority, \$1.47 million went to local vendors.

The Background Section of this report outlines the requirements for Local Vendor Preferences by each of the City's contract types; however, the report on Local Vendor Preference statistics will be submitted at a later date by the City Administrator's Division of Contracts and Compliance.

Iter. \_\_\_\_\_  
Finance and Management Committee  
December 5, 2017

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## **BACKGROUND / LEGISLATIVE HISTORY**

With a population of over 400,000 people, the City of Oakland must provide a variety of services to its residents. The goal of the City's purchasing and contracting function is to procure the highest quality materials and services at the most economical price, in accordance with all Federal, State, and local laws, codes, ordinances, and regulations.

### ***Legislation Governing Contracting***

Contracting is governed by various Federal, State, and local codes and policies. A few of the key contracting codes and policies include:

1. United States Code, Title 41 - Public Contracts requires full and open competition, responsible source, competitive procedures, and antitrust violations
2. Oakland City Charter, Article VIII, Fiscal Administration, Sections 807 & 808 -Goods and Services and Bids and Awards
3. Oakland Municipal Code, Section 2.04 - Purchasing System
4. Oakland Administrative Instructions: AI 150-Professional or Specialized Service Contracts, and AI 4323-Procurement- Goods and Services

### ***Overview of Authority by Contract Type***

In August 2016, the amended Oakland Municipal Code Section 2.04.020.A (Council Resolution 13380 C.M.S.) took effect. The amendments increased the City Administrator's authority to bind the City for purchases from \$100,000 to \$250,000 in any single transaction or term agreement for public works, supplies, commodities, and professional service contracts.

The City conducts three distinct types of contracting transactions, as shown in **Table 1** on the following page.

**Table 1: Approval Authority by Contract Type (FY 2016-17)**

Category	Construction Contracts	Professional / Consultant Services Contracts	Procurement Contracts
Responsible Parties	Public Works / DOT and Division of Contracts & Compliance	Contract & Compliance	Controller's Bureau Purchasing Section
Transaction Types	Public Works / DOT construction, alteration, demolition, repair work, street, sewer other improvements, road construction contracts	Personal / intellectual or creative services And Architectural and Engineering Services (A&E) contracts	MRO - Maintenance, Repair and Operations, supplies, materials, equipment and services related to material and equipment contracts
Award basis	Lowest responsible bid based qualifications	Qualifications based	Lowest responsible / responsive bid
Department Authority	\$5,000	\$5,000	N/A
Administrator Authority (Informal Process)	\$25,000	\$25,000 (services) \$50,000 (construction)	\$50,000
Administrator Authority (Formal Process)	\$250,000	\$250,000	\$250,000

**Council Policy Requirements by Contracting Type**

The Oakland City Council has established other key policies regarding requirements for contracting, for example Local/Small Local Business Enterprise (L/SLBE) Business participation requirements.

**Table 2** below shows Council's policies, applicable contract dollar thresholds and summarizes the requirements for Local Vendor Preferences for each of the contract types. However, the report on Local Vendor Preference statistics will be submitted at a later date by the City Administrator's Division of Contracts and Compliance.

**Table 2: Council Policy Requirements by Contracting Type (FY 2016-17)**

Category	Construction Contracts	Professional / Consultant Services Contracts	Procurement Contracts
50% L/SLBE Business Participation	\$50,000	\$14,999	N/A
50% Local Oakland Employment	\$50,000	N/A	N/A
Living Wage	N/A	\$25,000	\$25,000
Equal Benefits	\$25,000	\$25,000	\$25,000
15% Oakland Apprentice	N/A	N/A	N/A
Prevailing Wage	\$1,000	N/A	N/A
DBE	\$1.00 (Federal funds)	N/A	N/A
Arizona Resolution	\$1.00	\$1.00	\$1.00

As shown in **Table 2** above, the Council's 50 percent L/SLBE Business Participation policy applies to Construction Contracts and Professional /Consultant Services Contracts. For purchases of supplies, commodities and equipment, the City extends local business preferences per OMC 2.04.020F(a), titled *Local Vendor Preferences*, which states:

*"The City Administrator is authorized in the evaluation of all sealed, faxed and telephone bids for the purchase of supplies, to extend up to a two and one half (2.5) percent preference to certified local business enterprises and up to an additional two and one half (2.5) percent preference to certified small local business enterprises in award of all purchase orders."*

## **ANALYSIS AND POLICY ALTERNATIVES**

In FY 2016-17, the City Administrator or designee approved a total of \$5.9 million in expenditures. **Table 3** below is a summary of these expenditures by major expenditure category.

**Table 3: Total Expenditures Under CAO Contract Authority**

<b>EXPENDITURE CATEGORIES</b>	<b>FY 2016-17 TOTAL</b>
<u>Capital Acquisitions</u> <i>E.g., Infrastructure, Furniture, Equipment, Vehicles, Computers, and Software</i>	\$659,582
<u>Contract and Service</u> <i>E.g., Professional Service Contracts, Temporary Personnel Services</i>	\$3,319,973
<u>Supplies and Materials</u> <i>E.g., Stationery and Office Supplies, Maintenance Supplies, Safety and Protection Equipment, Vehicle Supplies and Accessories</i>	\$1,845,908
<u>Travel and Education</u> <i>E.g., Travel Expenses, Educational Expenses, Membership Dues and Fees</i>	\$67,770
<u>Miscellaneous Expenditures</u>	\$15,500
<b>GRAND TOTAL</b>	<b>\$5,908,733</b>

Out of the \$5.9 million in expenditures approved by the City Administrator or designee in FY 2016-17, \$1.47 million went to local vendors (**Attachment H**). Additional details regarding FY 2016-17 expenditures approved under the CAO contracting authority are summarized in **Attachments A through H**.

## **FISCAL IMPACT**

This is an informational report therefore there are no fiscal impacts. During Fiscal Year 2016-17, the City Administrator approved contracts totaling \$5.9 million under the charter authority.

## **PUBLIC OUTREACH / INTEREST**

No public outreach was conducted for this informational report, further than the city's web site.

## **COORDINATION**

This informational report was prepared by the Controller's Bureau Purchasing Section.

**SUSTAINABLE OPPORTUNITIES**

**Economic:** In FY 2016-17, 24.95 percent of purchases and contracts issued under the City Administrator's authority were spent with local business enterprises, representing \$1.47 million contracting dollars authorized by the City Administrator.

**Environmental:** There are no environmental issues associated with this report.

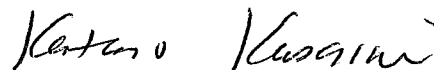
**Social Equity:** See information included above, in the "Economic" section.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Accept This Informational Report On All Purchases And Contracts Authorized By The City Administrator Or Designee, Within The City Administrator's Contract Authority During Fiscal Year 2016-17, In Accordance With The Oakland Municipal Code Section 2.04.020.D.

For questions regarding this report, please contact Kirsten LaCasse, Controller at X6776.

Respectfully submitted,



KATANO KASAINÉ  
Controller, Finance Department

Reviewed by:  
Kirsten LaCasse, Controller

Prepared by:  
Frederick Haliburton, Purchasing Supervisor

**Attachments (8)**

- Attachment A** is a summary of all Capital Acquisitions expenditures for FY 2016-17
- Attachment B** is a summary of all Contract and Service expenditures for FY 2016-17
- Attachment C** is a summary of all Supplies and Materials expenditures for FY 2016-17
- Attachment D** is a summary of all Travel and Education expenditures for FY 2016-17
- Attachment E** is a summary of all Miscellaneous expenditures for FY 2016-17
- Attachment F** is a summary of all expenditures for FY 2016-17, by vendor (alpha order)
- Attachment G** is a summary of all expenditures for FY 2016-17, by department
- Attachment H** is a summary of all expenditures to local vendors for FY 2016-17

## ATTACHMENT - A FY 2016-2017

## CAPITAL ACQUISITIONS

<b>VENDOR</b>	<b>AMOUNT</b>
CALIFORNIA SURVEYING AND DRAFTING SUPPLY	\$401.39
CONTRA COSTA POWERSPORTS	\$21,363.42
DEMCO INCORPORATED	\$530.19
DENCO SALES COMPANY	\$25,222.54
DUTCH K9 CENTRE	\$9,550.00
JAVA CONNECTIONS LLC	\$26,415.38
MOSTO CONSTRUCTION	\$32,430.00
OUTBOARD MOTOR BOAT SHOP	\$4,682.67
PAPE' MACHINERY INC	\$104,876.08
PIVOT INTERIORS INC	\$8,199.58
R & S OVERHEAD GARAGE DOOR INC.	\$297,590.00
TECHNOLOGY INTERNATIONAL, INC	\$0.00
THE PLUMBING MINISTRY	\$0.00
THE TRAILER SPECIALIST INC	\$6,012.92
TURF AND INDUSTRIAL EQUIPMENT	\$24,013.16
TURF STAR INC	\$34,785.51
VALLEY TRUCK AND TRACTOR CO	\$20,123.85
VARIDESK LLC	\$431.54
WEST COAST SAILING	\$23,772.25
WESTERN SYSTEMS INC	\$11,970.15
WOODGATE SALES LLC	\$7,211.67
<b>Grand Total</b>	<b>\$659,582.30</b>

## ATTACHMENT - B FY 2016-2017

## CONTRACT SERVICES

<b>VENDOR</b>	<b>AMOUNT</b>
A-1 SPRING SERVICE CO.	\$5,886.63
<del>A2Z JANITORIAL SERVICES, LLC</del>	<del>\$27,120.00</del>
AARDVARK LASER ENGRAVING	\$197.10
ACCELA INC	\$12,750.00
ACCENT ON LANGUAGES INC	\$41,337.11
ACCENTS & ARTECH	\$1,179.90
ACCESS DATA	\$0.00
ACME PACIFIC REPAIRS, INC	\$808.42
AIRGAS NCN INC	\$1,349.66
AJOONI RENTALS LLC	\$132,067.00
ALAMEDA BUSINESS EQUIP SYSTEM	\$1,265.00
ALAMEDA COUNTY COMMUNITY FOOD BANK INC.	\$12,000.00
ALESSIA VALENTINA DEMPSEY	\$22,050.00
ALL STAR GLASS INC	\$14,442.96
ALLIANCE GAS	\$500.00
ALLIED REFRIGERATION INC	\$427.05
ALPINE AWARDS INC	\$0.00
AMERICAN BUILDING SERVICES	\$25,174.00
ANDERSON AV RENTALS	\$640.00
ANITA HOAG	\$3,700.00
APODICTIC CONSULTANTS	\$25,000.00
APPLICATION ASSOCIATES	\$1,723.81
APPLIED MATERIALS & ENGINEERING	\$38,000.00
APPLIED PEST MANAGEMENT INC	\$850.00
AQUATIC HARVESTING	\$8,502.92
ARBOR DAY TREE CARE	\$5,000.00
AUTO PLUS TOWING LLC	\$320.00
AVIAT U.S. INC	\$109,278.00
BAY AREA COMMUNICATION ACCESS	\$37,818.05
BAY AREA COMMUNITY RESOURCES	\$20,000.00
BAY AREA LEGAL AID	\$30,000.00
BAY AREA NEWS GROUP	\$563.55
BAY AREA NEWS GROUP - EAST BAY	\$665.55
BAY AREA RAPID TRANSIT DISTRICT	\$14,880.00
BAY SHIP & YACHT CO	\$2,961.73
BE THE CHANGE CONSULTING LLC	\$4,999.00
BIG FAMILY MOVERS LLC	\$3,728.00
BLACK & VEATCH CORPORATION	\$45,514.44
CAPTURE TECHNOLOGIES INC.	\$3,619.00
CARE ACCESS	\$9,750.00
CARLOS HICKERSON	\$3,780.00
CENTRO LEGAL DE LA RAZA	\$150,000.00
CHILD CARE RESULTS	\$10,276.50
CIRCLE POINT	\$18,970.09
CLEAR CHANNEL OUTDOOR INC	\$10,699.00
COIT DRAPERY CLEANERS INC	\$7,378.00



## ATTACHMENT - B FY 2016-2017

## CONTRACT SERVICES

CONTAINER SOLUTIONS INC	\$605.57
COPYWORLD	\$26,702.55
COVANTA STANISLAUS	\$4,000.00
CREATIVE SERVICES OF NEW ENGLAND	\$829.16
CRISTINE E COCHRAN	\$50,000.00
CROSSROADS SOFTWARE INC	\$16,666.50
CYBER COMPUTERS INC	\$98.55
DAVID A HOH OPTOMETRIST INC	\$14,202.00
DESTINY ARTS CENTER	\$1,000.00
DEVELOPMENTAL AND EARLY INTERVENTION SERVICES	\$25,000.00
DIMOND PRINTERS	\$4,441.33
DONNOE & ASSOCIATES INC.	\$950.00
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$25,795.12
EBERHARDT CONSULTING	\$69,850.00
ELAINE JOE DESIGN	\$7,000.00
EVENT MAGIC	\$8,187.50
FAIRBANK, MASLIN, MAULLIN, METZ & ASSOCIATES INC	\$90,000.00
FAMILY PATHS INC.	\$15,000.00
FASTSIGNS OF OAKLAND	\$50.00
FOSS UPHOLSTERY	\$11,903.61
FTS FOREST TECHNOLOGY SYSTEMS LTD	\$2,321.40
FUJI FILM USA	\$1,118.30
GATEWAY PAVING	\$8,350.00
GBS INC	\$826.69
GE CAPITAL	\$1,221.14
GENSLER	\$1,200.00
GIGANTIC IDEA STUDIO INC	\$96,777.36
GKB35 INC	\$44,360.00
GORDON CHATHAM	\$4,745.00
GRAPHIC BUSINESS FORMS INC.	\$23,214.62
GREATAMERICA LEASING CORP	\$5,500.59
GREEN TRANSLATIONS LLC	\$5,078.34
H R MILLS COMPNY	\$5,777.51
HALO BRANDED SOLUTIONS INC	\$4,668.05
HARDER + COMPANY COMMUNITY RESEARCH	\$800.00
HARRIS AND ASSOCIATES	\$47,590.00
HARRIS CORPORATION	\$0.00
HAULAWAY STORAGE CONTAINERS	\$540.00
HIGH STREET HAND CAR WASH CORP	\$6,000.00
HINDERLITER DE LLAMAS AND ASSCOC	\$13,852.74
HONDA OF OAKLAND	\$358.93
HOST COMPLIANCE LLC	\$24,999.00
HOT ROD SHOP INC	\$656.17
HR MANAGEMENT CORP. INC.	\$32,382.17
HUNT AND SONS INC	\$6,006.96
ImageX, Inc.	\$2,975.12
INDUSTRIAL EMPLOYERS AND DISTRIBUTORS ASSOCIATION	\$100,000.00

## ATTACHMENT - B FY 2016-2017

## CONTRACT SERVICES

INNOFIN SOLUTIONS LLC	\$148,560.00
INTERNATIONAL CONTACT, INC.	\$42,489.85
<del>INTERNATIONAL TRAINING &amp; REHAB TECHNOLOGIES, INC.</del>	<del>\$19,125.00</del>
IRON MOUNTAIN	\$3,553.76
ISELEN BUSINESS ENTERPRISE INC DBA RIGHT AT HOME	\$3,029.37
J & L LAUNDRY AND CLEANING	\$4,980.00
JAKE COOLIDGE	\$4,800.00
JAVA CONNECTIONS LLC	\$1,250.00
JD2 STRATEGISTS LLC	\$6,562.50
JEWISH FAMILY & COMMUNITY SERVICES EAST BAY	\$45,000.00
JIM DENNIS PHOTOGRAPHY	\$2,446.88
JOSEPH MCNEIL CONSULTING	\$1,966.99
JOY KOLETSKY	\$310.90
KAISERAIR INC	\$8,100.00
KENNETH E SCALES	\$2,937.50
KENNETH R HARGIS DBA HARGIS & ASSOCIATES	\$49,950.00
KOFF & ASSOCIATES	\$20,000.00
L&D PRINTING INC.	\$2,274.70
LANGUAGE LINE SOLUTIONS	\$4,000.00
LECH NAUMOVICH	\$849.00
LIFELINE SYSTEMS COMPANY	\$4,590.00
LIGHT HOUSE FOR THE BLIND AND VISUALLY IMPAIRED	\$10,000.00
LINDA Y FONG	\$4,197.94
LIU-JOHNSTON DESIGN	\$19,174.69
LOCAL GOVERNMENT COMMISSION	\$13,633.60
LYDIA'S FLOWERS	\$626.80
MANAGEMENT PARTNERS INC.	\$4,950.00
MARILYN M. SNIDER	\$3,975.00
MAXWELL ARTHUR BOUVATTE	\$2,000.00
MECHANICAL ANALYSIS REPAIR INC	\$42,177.33
MECHANICAL ANALYSIS/REPAIR INC	\$44,391.97
MERCH MONSTER	\$2,393.67
MERIT FLOOR CARE	\$2,880.00
MGT OF AMERICA INC	\$7,125.00
MICHAELS TRANSPORTATION SERVICE INC.	\$9,150.00
MIKHAIL FAIGUENBLAT	\$600.00
MISSION LINEN SUPPLY	\$290.76
MMM DESIGN	\$7,600.00
MUNICIPAL RESOURCE GROUP LLC	\$21,988.36
MUSEUM OF CHILDREN'S ART	\$18,000.00
NAPA-SOLANO S.A.N.E/ S.A.R.T	\$1,800.00
NICHOLAS R MARTIE	\$5,500.00
NORA PRIVITERA	\$888.00
NORTH COAST MEDICAL INC.	\$0.00
OAKLAND HAND MADE	\$3,900.00
OAKLAND PUBLIC EDUCATION FUND	\$5,220.00
OAKLAND WOOD FLOORS	\$4,990.00

ATTACHMENT - B FY 2016-2017  
CONTRACT SERVICES

OLD SKOOL DJS & PHOTO BOOTH	\$900.00
ONE STEP SYSTEMS USA INC	\$24,595.00
OUTBOARD MOTOR BOAT SHOP	\$14,595.84
OWEN EQUIPMENT COMPANY	\$6,435.00
PADMA CONSULTING	\$9,000.00
PAPE' MACHINERY INC	\$8,236.39
PARTNERS IN COMMUNICATION LLC	\$12,500.00
PAUL G GIBSON	\$4,999.00
PAUL KURODA PHOTOGRAPHY	\$1,130.00
PC PROFESSIONAL INC	\$4,876.87
PEAK-RYZEX INC	\$4,649.00
PELCO SALES & SERVICE	\$1,905.54
PHILIP COHEN PHOTOGRAPHIC	\$688.28
PIEDMONT PARTY RENTALS	\$529.50
PRAXAIR DISTRIBUTION INC.	\$225.60
PRESCOTT LAW	\$38,478.00
PUBLIC PROFIT LLC	\$35,000.00
QUALITY COUNTS LLC	\$13,857.00
QUALITY TRAFFIC DATA LLC	\$25,000.00
QUICK CAPTION INC	\$759.00
R & S OVERHEAD GARAGE DOOR INC.	\$60,423.82
RALPH ANDERSEN & ASSOCIATES	\$13,100.00
REMOTE SATELLITE SYSTEMS INT'L INC.	\$1,782.82
RENNE SLOAN HOLTZMAN SAKAI, LLP	\$15,673.98
RICHA AGARWAL	\$1,100.00
RICHARD A GRAY	\$1,200.00
ROBERT HALF INTERNATIONAL INC	\$68,102.21
ROBERT M HIRSCH ADR	\$30,000.00
SAFE HAVEN LEARNING CENTER	\$54,480.00
SAFESHIELDS INC.,	\$3,762.72
SANTALYNDA MARRERO, EDD.	\$2,967.06
SEARS HEALTH & WELLNESS	\$4,999.00
SF CC INTERMEDIATE HOLDINGS INC DBA SMART & FINAL STOF	\$0.00
SF OAKLAND AUTO TRUCK PLAZA	\$11.00
SHRED WORKS INC	\$4,500.00
SIMPSON INVESTIGATIVE SERVICES GROUP	\$11,785.90
SMILE BUSINESS PRODUCTS INC	\$16,535.16
SONITROL SECURITY	\$2,184.00
SPECIAL INTEREST MARKETING AND ADVERTISING	\$9,125.00
SPECIAL SERVICES GROUP LLC	\$6,586.43
SPIN RECRUITMENT INC.	\$3,760.00
STEPHEN M RAFFLE MD & ASSOCIATES	\$700.00
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$0.00
SUNRISE MEDICAL SUPPLIES INC	\$10,026.00
SWANSON SOUND SERVICE INC	\$600.00
TANDEM PARTNERS IN EARLY LEARNING	\$5,000.00
TAYLOR HOUSEMAN INC	\$1,860.05

ATTACHMENT - B FY 2016-2017

CONTRACT SERVICES

TEACHSTONE TRAINING LLC	\$4,488.00
TEC OF CALIFORNIA INC.	\$14,097.29
<del>TELEGRAPH CLEANERS</del>	<del>\$2,731.25</del>
THE ART SIGN COMPANY	\$1,873.63
THE BIG APPLE CAFE	\$2,699.84
THE MENTORING CENTER	\$46,377.00
THE PAPADIMOS GROUP INC	\$1,600.00
THE STUART RENTAL COMPANY	\$6,106.34
THINK COMMUNICATION THERAPY	\$70,000.00
THOMAS VIGLIENZONE	\$34,363.22
TIGHT FADE ENTERTAINMENT	\$1,200.00
TIPPING POINT SPORTS LLC	\$45,000.00
TPUSA-FHCS INC dba TELEPERFORMANCE RAPID TEXT	\$10,000.00
TULIP PUBLISHING AND GRAPHICS INC DBA GREENERPRINTER	\$775.07
TURF AND INDUSTRIAL EQUIPMENT	\$952.00
UNITED ACOUSTICS	\$43,200.00
UNITED RENTALS NORTHWEST INC	\$3,236.32
UNITED STATES WADO KAI KARATE DO	\$990.00
UNITY COURIER SERVICE INC	\$50,240.00
US SPRING SERVICE	\$11,386.42
VALLEY POWER SYSTEMS NORTH INC	\$3,913.40
VANESSA WHANG	\$50,000.00
VCA BAY AREA VETERINARY SPECIALISTS & EMERGENCY HOSPI	\$24,684.87
WATERFRONT ACTION INC	\$4,999.00
WWW.ECANOPY.COM	\$1,175.41
WYSE LIGHTING AND HARDWARE INC	\$3,332.53
YOU NAME IT PROMOTIONS	\$1,262.38
YOUTH EMPLOYMENT PARTNERSHIP	\$40,000.00
YOUTH LEADERSHIP INSTITUTE	\$5,660.00
<b>Grand Total</b>	<b>\$3,319,973.16</b>

ATTCHMENT - C FY 2016-2017  
SUPPLIES MATERIALS CONTRACTS

VENDOR	AMOUNT
3M BUSINESS PRODUCTS	\$19,337.70
A-1 SPRING SERVICE CO.	\$5,017.02
AARDVARK	\$69,961.99
AARDVARK LASER ENGRAVING	\$1,339.49
ACAPULCO ROCK AND SOIL PRODUCTS INC	\$1,597.02
ACCENT ON LANGUAGES INC	\$2,600.00
ADAMSON POLICE PRODUCTS	\$57,962.81
ADEPT PRINTING	\$838.76
AIRGAS NCN INC	\$540.37
AITA CONSULTING SERVICES INC	\$7,233.23
ALAMEDA BUSINESS EQUIP SYSTEM	\$4,935.00
ALL STAR GLASS INC	\$12,510.07
ALLIANCE GAS	\$1,100.00
ALLIED BOX COMPANY	\$1,229.06
ALLIED POULTRY CO INC	\$24,906.71
ALLIED REFRIGERATION INC	\$22,661.11
ALLREPAIR.COM SERVICE CORPORATION	\$391.03
ALPINE AWARDS INC	\$738.42
AMERICAN SOIL PRODUCTS INC	\$16,774.39
ANDREASEN SECURITY SAFE DBA SECURITY SAFE	\$590.00
APEX COMPUTER SYSTEMS INC	\$185,751.99
ARCMATE MANUFACTURING CORP.	\$4,095.54
ARCTICWHITE LLC	\$2,548.75
ASCENT AVIATION GROUP INC	\$14,661.41
AT&T MOBILITY	\$8,214.70
BAY BOLT COMPANY	\$22,589.66
BAY REPROGRAPHIC SUPPLY INC	\$3,844.13
BAY SHIP & YACHT CO	\$20,934.70
BERNTSEN INTERNATIONAL INC	\$16,281.38
BEST BUY BUSINESS ADVANTAGE	\$750.79
BEST BUY ELECTRONICS	\$150.80
BEST BUY GOV/ED, LLC	\$1,146.63
BIAS CORPORATION	\$48.08
BIRITE RESTAURANT SUPPLY COMPANY INC	\$39,645.68
BLAISDELLS BUSINESS PRODUCTS	\$763.32
BLUE HERON CATERING INC DBA ROYAL RASPBERRY CATERING	\$550.62
BOETHING TREELAND FARMS INC	\$1,539.25
BRODART COMPANY	\$5,422.95
BROOKE SUPPLIES	\$1,663.20
BUSCH SYSTEMS INTERNATIONAL INC	\$2,688.23
CALIFORNIA CANOE AND KAYAK INC	\$1,354.03
CALMAT CO DBA VULCAN MATERIALS COMPANY - WESTERN DIVISION	\$13,893.00
CAPTURE TECHNOLOGIES INC.	\$13,692.02
CARDINO'S PRODUCE	\$22,527.27
CARLENE'S T-SHIRT CORNER	\$12,977.26
CAROUSEL CUSTOM EMBROIDERY	\$2,703.94

ATTCHMENT - C FY 2016-2017  
SUPPLIES MATERIALS CONTRACTS

CDW-G INC.	\$11,432.95
CERILLIANT CORPORATION	\$290.61
<hr/>	
CIVICORPS	\$1,524.00
CLAYPEOPLE	\$269.30
CYBER COMPUTERS INC	\$39,125.58
DAVID A HOH OPTOMETRIST	\$825.00
DAVID A HOH OPTOMETRIST INC	\$2,675.00
DELL COMPUTER CORPORATION	\$0.00
DEMCO INCORPORATED	\$847.35
DEVIL MOUNTAIN WHOLESALE NURSERY	\$21,859.40
DILTEX INC	\$30,848.51
DISCOUNT SCHOOL SUPPLY	\$810.98
DLT SOLUTIONS LLC	\$4,185.48
DUTCH K9 CENTRE	\$3,500.00
E & K SCIENTIFIC PRODUCTS INC	\$2,410.30
E S PRESS INC	\$3,420.00
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$3,511.25
EAST BAY MOTORSPORTS, INC.	\$3,245.56
EAST BAY RESTAURANT SUPPLY DBA CHEFS FIRST	\$8,172.44
E-COLLAR TECHNOLOGIES INC	\$2,098.69
EDUCATION SPECIALTY PUBLISHING LLC	\$38,082.15
ENTISYS SOLUTIONS INC DBA ENTISYS 360	\$7,856.56
EPROMOS PROMOTIONAL PRODUCTS INC	\$575.85
FASTSIGNS OF OAKLAND	\$2,765.34
FERGUSON WATERWORKS	\$6,323.25
FIREFIGHTER BOOKSTORE	\$696.23
FOUNTAIN CAFE	\$2,001.23
FRANCISCAN GLASS CO INC	\$464.78
GALLS LLC	\$4,927.55
GEELERS INC	\$4,130.87
GENERAL AUTO PARTS	\$7,686.31
GLOCK INC.	\$2,606.13
GOFIT LLC	\$1,006.74
GRAYBAR ELECTRIC COMPANY INC	\$235.59
GROENIGER & COMPANY, INC.	\$3,351.69
H R MILLS COMPNY	\$19.75
HALO BRANDED SOLUTIONS INC	\$3,169.51
HARMONIQUE LLC	\$3,182.20
HEWLETT-PACKARD CO	\$1,232.16
HEWLETT-PACKARD COMPANY	\$5,543.00
HONDA OF OAKLAND	\$2,705.62
HUNT AND SONS INC	\$36,956.91
HWM AUTO CORP DBA MCKEVITT CHRYSLER DODGE JEEP RAM FIAT	\$4,189.64
IDEATE INC	\$3,480.00
IDENTITY AUTOMATION LP	\$1,151.20
IDW LLC	\$4,606.22
IKEA PROPERTY INC	\$3,097.09

ATTCHMENT - C FY 2016-2017  
SUPPLIES MATERIALS CONTRACTS

IMAGE SALES INC	\$3,208.21
ImageX, Inc.	\$3,207.26
<del>INDUSTRIAL SAFETY SUPPLY CORPORATION</del>	<del>\$17,572.26</del>
JAVA CONNECTIONS LLC	\$6,737.00
JOHNSTONE SUPPLY	\$7,568.91
K AND K CONSTRUCTION SUPPLY INC	\$33,135.53
KANTOR'S OFFICE FURNITURE	\$4,294.12
KAPLAN SCHOOL SUPPLY CORP.	\$289.02
KELLY PAPER CO	\$3,004.38
L C ACTION POLICE SUPPLY	\$2,349.99
LAJWA LLC	\$785.72
LAKESHORE LEARNING MATERIALS	\$66.74
LE BLANC DAIRY	\$24,607.91
LESLIE CERAMIC AND CRAFTS SUPPLY	\$5,537.88
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$3,332.03
LIFELOC TECHNOLOGIES INC	\$3,193.22
LOOKING GLASS PHOTOGRAPHIC ARTS INC.	\$568.96
MALLORY SAFETY AND SUPPLY LLC DBA SANDERSON SAFETY SUPPLY	\$16,895.73
MARKUS SUPPLY	\$1,644.61
MASUNE COMPANY	\$288.45
MED-TECH RESOURCE LLC	\$580.92
MERCH MONSTER	\$1,887.24
MERRITT COMMUNICATIONS INC	\$5,058.04
MITY LITE INC	\$7,269.42
MOTOROLA SOLUTIONS INC	\$3,685.73
NATIONAL BUSINESS FURNITURE	\$10,408.74
NEW TECH SOLUTIONS INC	\$42,504.34
NGS HOLDINGS INC DBA N GLANTZ & SON LLC	\$2,382.42
OM OFFICE SUPPLY, INC.	\$4,171.79
OUTBOARD MOTOR BOAT SHOP	\$10,252.90
OWEN EQUIPMENT COMPANY	\$140,975.15
PALMER GROUP	\$4,435.55
PAPE' MACHINERY INC	\$72,460.77
PC PROFESSIONAL INC	\$5,501.49
PET FOOD EXPRESS LTD	\$34,989.45
PETHEALTH SERVICES INC	\$6,536.14
PHOENIX IRON WORKS, LLC	\$15,804.00
PIVOT INTERIORS INC	\$25,051.81
POPPY PROMOS	\$370.06
PR DIAMOND PRODUCTS INC	\$2,509.65
PRAXAIR DISTRIBUTION INC.	\$4,137.90
PROPAC INC	\$1,309.70
PVP COMMUNICATIONS INC	\$3,541.13
QUIDSI INC	\$3,139.97
R & S OVERHEAD GARAGE DOOR INC.	\$570.79
RECORDED BOOKS INC	\$1,534.49
RED WING SHOE COMPANY	\$1,912.53

ATTCHMENT - C FY 2016-2017  
SUPPLIES MATERIALS CONTRACTS

RIGHT AWAY REDY MIX INC	\$37,994.65
RIO GRANDE	\$23.43
<del>ROCKY MOUNTAIN SUNSCREEN</del>	<del>\$255.75</del>
ROOFLINE SUPPLY & DELIVERY	\$1,343.08
ROSS RECREATION EQUIPT CO. INC.	\$1,244.90
SADDLE POINT SYSTEMS	\$452.30
SAFESHIELDS INC.,	\$2,916.37
SAFEWAY, INC.	\$1,246.89
SANDY SPIN SLADE INC DBA SKILLASTIC	\$535.22
SCHOOL SPECIALTY	\$107.61
SF CC INTERMEDIATE HOLDINGS INC DBA SMART & FINAL STORES LLC	\$36,560.06
SF OAKLAND AUTO TRUCK PLAZA	\$4,277.44
SHI INTERNATIONAL CORPORATION	\$347.00
SIGNATURE MARKETING	\$4,984.66
SIRCHIE FINGERPRINTS	\$7,058.15
SOCIETY OF ST. VINCENT DE PAUL	\$1,500.00
SOFTNET SOLUTIONS INC	\$21,947.31
SOFTWARE ONE INC	\$3,369.81
STAPLES BUSINESS ADVANTAGE	\$225.15
STAPLES CONTRACT & COMMERCIAL INC	\$440.57
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$934.20
SUNSET SURVIVAL & FIRST AID INC	\$9,146.13
SUPERIOR STEEL PRODUCTS INC	\$4,061.92
SVENDSEN'S BOAT WORKS INC.	\$126.98
SWIMOUTLET.COM	\$797.54
TEC OF CALIFORNIA INC.	\$1,776.25
THE ALL ABOUT NETWORK LLC	\$3,256.53
THE BIG APPLE CAFE	\$2,212.31
THE CROWLEY COMPANY	\$6,145.00
THE GOODYEAR TIRE & RUBBER CO	\$66,826.83
TRIMBLE INC	\$1,390.00
TURF AND INDUSTRIAL EQUIPMENT	\$15,552.95
ULINE INC.	\$3,945.41
UNITED STATES PLASTIC CORP	\$241.78
UNITEK	\$2,685.46
US SPRING SERVICE	\$2,540.96
VALLEY POWER SYSTEMS NORTH INC	\$1,922.37
VARIDESK LLC	\$6,369.28
VIDEOTAPE PRODUCTS INC.	\$4,334.87
VOLOGY INC	\$795.80
WATER SAFETY PRODUCTS INC	\$343.09
WEST COAST SAILING	\$3,447.93
WEST MARINE DBA: PORT SUPPLY	\$7,181.97
WESTERN SYSTEMS INC	\$10,645.13
WRISTBANDS MEDTECH USA, INC	\$1,534.54
WYSE LIGHTING AND HARDWARE INC	\$62,917.70
YOU NAME IT PROMOTIONS	\$876.00



ATTCHMENT - C FY 2016-2017  
SUPPLIES MATERIALS CONTRACTS

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**Grand Total**

**\$1,845,908.81**

ATTACHMENT -D FY 2016-2017

TRAVEL EDUCATION

<b>VNEDOR</b>	<b>AMOUNT</b>
AMERICAN RED CROSS	\$3,008.97
<del>MIS-TRAINING-INSTITUTE-INC</del>	<del>\$3,600.00</del>
OPEN COUNTER ENTERPRISES	\$48,250.00
SOUTHERN CALIFORNIA INTERGOVERNMENTAL	\$8,966.25
SYMANTEC CORPORATION	\$995.00
UNITED COACH TOURS	\$2,950.00

**Grand Total**

<b>\$67,770.22</b>
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ATTACHMENT - E FY 2016-2017  
MISCELLANEOUS EXPENDITURES

**VENDOR**  
ACTIVE NETWORK

**AMOUNT**  
\$15,500.00

**Grand Total**

	\$15,500.00
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ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

VENDOR	AMOUNT
3M BUSINESS PRODUCTS	\$19,337.70
A-1 SPRING SERVICE CO.	\$10,903.65
A2Z JANITORIAL SERVICES, LLC	\$27,120.00
AARDVARK	\$69,961.99
AARDVARK LASER ENGRAVING	\$1,536.59
ACAPULCO ROCK AND SOIL PRODUCTS INC	\$1,597.02
ACCELA INC	\$12,750.00
ACCENT ON LANGUAGES INC	\$43,937.11
ACCENTS & ARTECH	\$1,179.90
ACCESS DATA	\$0.00
ACME PACIFIC REPAIRS, INC	\$808.42
ACTIVE NETWORK	\$15,500.00
ADAMSON POLICE PRODUCTS	\$57,962.81
ADEPT PRINTING	\$838.76
AIRGAS NCN INC	\$1,890.03
AITA CONSULTING SERVICES INC	\$7,233.23
AJOONI RENTALS LLC	\$132,067.00
ALAMEDA BUSINESS EQUIP SYSTEM	\$6,200.00
ALAMEDA COUNTY COMMUNITY FOOD BANK INC.	\$12,000.00
ALESSIA VALENTINA DEMPSEY	\$22,050.00
ALL STAR GLASS INC	\$26,953.03
ALLIANCE GAS	\$1,600.00
ALLIED BOX COMPANY	\$1,229.06
ALLIED POULTRY CO INC	\$24,906.71
ALLIED REFRIGERATION INC	\$23,088.16
ALLREPAIR.COM SERVICE CORPORATION	\$391.03
ALPINE AWARDS INC	\$738.42
AMERICAN BUILDING SERVICES	\$25,174.00
AMERICAN RED CROSS	\$3,008.97
AMERICAN SOIL PRODUCTS INC	\$16,774.39
ANDERSON AV RENTALS	\$640.00
ANDREASEN SECURITY SAFE DBA SECURITY SAFE	\$590.00
ANITA HOAG	\$3,700.00
APEX COMPUTER SYSTEMS INC	\$185,751.99
APODICTIC CONSULTANTS	\$25,000.00
APPLICATION ASSOCIATES	\$1,723.81
APPLIED MATERIALS & ENGINEERING	\$38,000.00
APPLIED PEST MANAGEMENT INC	\$850.00
AQUATIC HARVESTING	\$8,502.92
ARBOR DAY TREE CARE	\$5,000.00
ARCMATE MANUFACTURING CORP.	\$4,095.54
ARCTICWHITE LLC	\$2,548.75
ASCENT AVIATION GROUP INC	\$14,661.41
AT&T MOBILITY	\$8,214.70
AUTO PLUS TOWING LLC	\$320.00
AVIAT U.S. INC	\$109,278.00

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

BAY AREA COMMUNICATION ACCESS	\$37,818.05
BAY AREA COMMUNITY RESOURCES	\$20,000.00
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BAY AREA LEGAL AID	\$30,000.00
BAY AREA NEWS GROUP	\$563.55
BAY AREA NEWS GROUP - EAST BAY	\$665.55
BAY AREA RAPID TRANSIT DISTRICT	\$14,880.00
BAY BOLT COMPANY	\$22,589.66
BAY REPROGRAPHIC SUPPLY INC	\$3,844.13
BAY SHIP & YACHT CO	\$23,896.43
BE THE CHANGE CONSULTING LLC	\$4,999.00
BERNTSEN INTERNATIONAL INC	\$16,281.38
BEST BUY BUSINESS ADVANTAGE	\$750.79
BEST BUY ELECTRONICS	\$150.80
BEST BUY GOV/ED, LLC	\$1,146.63
BIAS CORPORATION	\$48.08
BIG FAMILY MOVERS LLC	\$3,728.00
BIRITE RESTAURANT SUPPLY COMPANY INC	\$39,645.68
BLACK & VEATCH CORPORATION	\$45,514.44
BLAISDELLS BUSINESS PRODUCTS	\$763.32
BLUE HERON CATERING INC DBA ROYAL RASPBERRY CATERING	\$550.62
BOETHING TREELAND FARMS INC	\$1,539.25
BRODART COMPANY	\$5,422.95
BROOKE SUPPLIES	\$1,663.20
BUSCH SYSTEMS INTERNATIONAL INC	\$2,688.23
CALIFORNIA CANOE AND KAYAK INC	\$1,354.03
CALIFORNIA SURVEYING AND DRAFTING SUPPLY	\$401.39
CALMAT CO DBA VULCAN MATERIALS COMPANY - WESTERN DIVISION	\$13,893.00
CAPTURE TECHNOLOGIES INC.	\$17,311.02
CARDINO'S PRODUCE	\$22,527.27
CARE ACCESS	\$9,750.00
CARLENE'S T-SHIRT CORNER	\$12,977.26
CARLOS HICKERSON	\$3,780.00
CAROUSEL CUSTOM EMBROIDERY	\$2,703.94
CDW-G INC.	\$11,432.95
CENTRO LEGAL DE LA RAZA	\$150,000.00
CERILLIANT CORPORATION	\$290.61
CHILD CARE RESULTS	\$10,276.50
CIRCLE POINT	\$18,970.09
CIVICORPS	\$1,524.00
CLAYPEOPLE	\$269.30
CLEAR CHANNEL OUTDOOR INC	\$10,699.00
COIT DRAPERY CLEANERS INC	\$7,378.00
CONTAINER SOLUTIONS INC	\$605.57
CONTRA COSTA POWERSPORTS	\$21,363.42
COPYWORLD	\$26,702.55
COVANTA STANISLAUS	\$4,000.00
CREATIVE SERVICES OF NEW ENGLAND	\$829.16

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

CRISTINE E COCHRAN	\$50,000.00
CROSSROADS SOFTWARE INC	\$16,666.50
CYBER COMPUTERS INC	\$39,224.13
DAVID A HOH OPTOMETRIST	\$825.00
DAVID A HOH OPTOMETRIST INC	\$16,877.00
DELL COMPUTER CORPORATION	\$0.00
DEMCO INCORPORATED	\$1,377.54
DENCO SALES COMPANY	\$25,222.54
DESTINY ARTS CENTER	\$1,000.00
DEVELOPMENTAL AND EARLY INTERVENTION SERVICES	\$25,000.00
DEVIL MOUNTAIN WHOLESALE NURSERY	\$21,859.40
DILTEX INC	\$30,848.51
DIMOND PRINTERS	\$4,441.33
DISCOUNT SCHOOL SUPPLY	\$810.98
DLT SOLUTIONS LLC	\$4,185.48
DONNOE & ASSOCIATES INC.	\$950.00
DUTCH K9 CENTRE	\$13,050.00
E & K SCIENTIFIC PRODUCTS INC	\$2,410.30
E S PRESS INC	\$3,420.00
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$29,306.37
EAST BAY MOTORSPORTS, INC.	\$3,245.56
EAST BAY RESTAURANT SUPPLY DBA CHEFS FIRST	\$8,172.44
EBERHARDT CONSULTING	\$69,850.00
E-COLLAR TECHNOLOGIES INC	\$2,098.69
EDUCATION SPECIALTY PUBLISHING LLC	\$38,082.15
ELAINE JOE DESIGN	\$7,000.00
ENTISYS SOLUTIONS INC DBA ENTISYS 360	\$7,856.56
EPROMOS PROMOTIONAL PRODUCTS INC	\$575.85
EVENT MAGIC	\$8,187.50
FAIRBANK, MASLIN, MAULLIN, METZ & ASSOCIATES INC	\$90,000.00
FAMILY PATHS INC.	\$15,000.00
FASTSIGNS OF OAKLAND	\$2,815.34
FERGUSON WATERWORKS	\$6,323.25
FIREFIGHTER BOOKSTORE	\$696.23
FOSS UPHOLSTERY	\$11,903.61
FOUNTAIN CAFE	\$2,001.23
FRANCISCAN GLASS CO INC	\$464.78
FTS FOREST TECHNOLOGY SYSTEMS LTD	\$2,321.40
FUJI FILM USA	\$1,118.30
GALLS LLC	\$4,927.55
GATEWAY PAVING	\$8,350.00
GBS INC	\$826.69
GE CAPITAL	\$1,221.14
GEELERS INC	\$4,130.87
GENERAL AUTO PARTS	\$7,686.31
GENSLER	\$1,200.00
GIGANTIC IDEA STUDIO INC	\$96,777.36

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

GKB35 INC	\$44,360.00
GLOCK INC.	\$2,606.13
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GOFIT LLC	\$1,006.74
GORDON CHATHAM	\$4,745.00
GRAPHIC BUSINESS FORMS INC.	\$23,214.62
GRAYBAR ELECTRIC COMPANY INC	\$235.59
GREATAMERICA LEASING CORP	\$5,500.59
GREEN TRANSLATIONS LLC	\$5,078.34
GROENIGER & COMPANY, INC.	\$3,351.69
H R MILLS COMPNY	\$5,797.26
HALO BRANDED SOLUTIONS INC	\$7,837.56
HARDER + COMPANY COMMUNITY RESEARCH	\$800.00
HARMONIQUE LLC	\$3,182.20
HARRIS AND ASSOCIATES	\$47,590.00
HARRIS CORPORATION	\$0.00
HAULAWAY STORAGE CONTAINERS	\$540.00
HEWLETT-PACKARD CO	\$1,232.16
HEWLETT-PACKARD COMPANY	\$5,543.00
HIGH STREET HAND CAR WASH CORP	\$6,000.00
HINDERLITER DE LLAMAS AND ASSCOC	\$13,852.74
HONDA OF OAKLAND	\$3,064.55
HOST COMPLIANCE LLC	\$24,999.00
HOT ROD SHOP INC	\$656.17
HR MANAGEMENT CORP. INC.	\$32,382.17
HUNT AND SONS INC	\$42,963.87
HWM AUTO CORP DBA MCKEVITT CHRYSLER DODGE JEEP RAM FIAT	\$4,189.64
IDEATE INC	\$3,480.00
IDENTITY AUTOMATION LP	\$1,151.20
IDW LLC	\$4,606.22
IKEA PROPERTY INC	\$3,097.09
IMAGE SALES INC	\$3,208.21
ImageX, Inc.	\$6,182.38
INDUSTRIAL EMPLOYERS AND DISTRIBUTORS ASSOCIATION	\$100,000.00
INDUSTRIAL SAFETY SUPPLY CORPORATION	\$17,572.26
INNOFIN SOLUTIONS LLC	\$148,560.00
INTERNATIONAL CONTACT, INC.	\$42,489.85
INTERNATIONAL TRAINING & REHAB TECHNOLOGIES, INC.	\$19,125.00
IRON MOUNTAIN	\$3,553.76
ISELEN BUSINESS ENTERPRISE INC DBA RIGHT AT HOME	\$3,029.37
J & L LAUNDRY AND CLEANING	\$4,980.00
JAKE COOLIDGE	\$4,800.00
JAVA CONNECTIONS LLC	\$34,402.38
JD2 STRATEGISTS LLC	\$6,562.50
JEWISH FAMILY & COMMUNITY SERVICES EAST BAY	\$45,000.00
JIM DENNIS PHOTOGRAPHY	\$2,446.88
JOHNSTONE SUPPLY	\$7,568.91
JOSEPH MCNEIL CONSULTING	\$1,966.99

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

JOY KOLETSKY	\$310.90
K AND K CONSTRUCTION SUPPLY INC	\$33,135.53
KAISERAIR INC	\$8,100.00
KANTOR'S OFFICE FURNITURE	\$4,294.12
KAPLAN SCHOOL SUPPLY CORP.	\$289.02
KELLY PAPER CO	\$3,004.38
KENNETH E SCALES	\$2,937.50
KENNETH R HARGIS DBA HARGIS & ASSOCIATES	\$49,950.00
KOFF & ASSOCIATES	\$20,000.00
L C ACTION POLICE SUPPLY	\$2,349.99
L&D PRINTING INC.	\$2,274.70
LAJWA LLC	\$785.72
LAKESHORE LEARNING MATERIALS	\$66.74
LANGUAGE LINE SOLUTIONS	\$4,000.00
LE BLANC DAIRY	\$24,607.91
LECH NAUMOVICH	\$849.00
LESLIE CERAMIC AND CRAFTS SUPPLY	\$5,537.88
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$3,332.03
LIFELINE SYSTEMS COMPANY	\$4,590.00
LIFELOC TECHNOLOGIES INC	\$3,193.22
LIGHT HOUSE FOR THE BLIND AND VISUALLY IMPAIRED	\$10,000.00
LINDA Y FONG	\$4,197.94
LIU-JOHNSTON DESIGN	\$19,174.69
LOCAL GOVERNMENT COMMISSION	\$13,633.60
LOOKING GLASS PHOTOGRAPHIC ARTS INC.	\$568.96
LYDIA'S FLOWERS	\$626.80
MALLORY SAFETY AND SUPPLY LLC DBA SANDERSON SAFETY SUPPLY	\$16,895.73
MANAGEMENT PARTNERS INC.	\$4,950.00
MARILYN M. SNIDER	\$3,975.00
MARKUS SUPPLY	\$1,644.61
MASUNE COMPANY	\$288.45
MAXWELL ARTHUR BOUVATTE	\$2,000.00
MECHANICAL ANALYSIS REPAIR INC	\$42,177.33
MECHANICAL ANALYSIS/REPAIR INC	\$44,391.97
MED-TECH RESOURCE LLC	\$580.92
MERCH MONSTER	\$4,280.91
MERIT FLOOR CARE	\$2,880.00
MERRITT COMMUNICATIONS INC	\$5,058.04
MGT OF AMERICA INC	\$7,125.00
MICHAELS TRANSPORTATION SERVICE INC.	\$9,150.00
MIKHAIL FAIGUENBLAT	\$600.00
MIS TRAINING INSTITUTE INC	\$3,600.00
MISSION LINEN SUPPLY	\$290.76
MITY LITE INC	\$7,269.42
MMM DESIGN	\$7,600.00
MOSTO CONSTRUCTION	\$32,430.00
MOTOROLA SOLUTIONS INC	\$3,685.73



## ATTACHMENT - F FY 2016-2017

## CONTRACTOR EXPENDITURES

MUNICIPAL RESOURCE GROUP LLC	\$21,988.36
MUSEUM OF CHILDREN'S ART	\$18,000.00
<del>NAPA-SOLANO S.A.N.E/ S.A.R.T</del>	<del>\$1,800.00</del>
NATIONAL BUSINESS FURNITURE	\$10,408.74
NEW TECH SOLUTIONS INC	\$42,504.34
NGS HOLDINGS INC DBA N GLANTZ & SON LLC	\$2,382.42
NICHOLAS R MARTIE	\$5,500.00
NORA PRIVITERA	\$888.00
NORTH COAST MEDICAL INC.	\$0.00
OAKLAND HAND MADE	\$3,900.00
OAKLAND PUBLIC EDUCATION FUND	\$5,220.00
OAKLAND WOOD FLOORS	\$4,990.00
OLD SKOOL DJS & PHOTO BOOTH	\$900.00
OM OFFICE SUPPLY, INC.	\$4,171.79
ONE STEP SYSTEMS USA INC	\$24,595.00
OPEN COUNTER ENTERPRISES	\$48,250.00
OUTBOARD MOTOR BOAT SHOP	\$29,531.41
OWEN EQUIPMENT COMPANY	\$147,410.15
PADMA CONSULTING	\$9,000.00
PALMER GROUP	\$4,435.55
PAPE' MACHINERY INC	\$185,573.24
PARTNERS IN COMMUNICATION LLC	\$12,500.00
PAUL G GIBSON	\$4,999.00
PAUL KURODA PHOTOGRAPHY	\$1,130.00
PC PROFESSIONAL INC	\$10,378.36
PEAK-RYZEX INC	\$4,649.00
PELCO SALES & SERVICE	\$1,905.54
PET FOOD EXPRESS LTD	\$34,989.45
PETHEALTH SERVICES INC	\$6,536.14
PHILIP COHEN PHOTOGRAPHIC	\$688.28
PHOENIX IRON WORKS, LLC	\$15,804.00
PIEDMONT PARTY RENTALS	\$529.50
PIVOT INTERIORS INC	\$33,251.39
POPPY PROMOS	\$370.06
PR DIAMOND PRODUCTS INC	\$2,509.65
PRAXAIR DISTRIBUTION INC.	\$4,363.50
PRESCOTT LAW	\$38,478.00
PROPAC INC	\$1,309.70
PUBLIC PROFIT LLC	\$35,000.00
PVP COMMUNICATIONS INC	\$3,541.13
QUALITY COUNTS LLC	\$13,857.00
QUALITY TRAFFIC DATA LLC	\$25,000.00
QUICK CAPTION INC	\$759.00
QUIDSI INC	\$3,139.97
R & S OVERHEAD GARAGE DOOR INC.	\$358,584.61
RALPH ANDERSEN & ASSOCIATES	\$13,100.00
RECORDED BOOKS INC	\$1,534.49

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

RED WING SHOE COMPANY	\$1,912.53
REMOTE SATELLITE SYSTEMS INT'L INC.	\$1,782.82
RENNE SLOAN HOLTZMAN SAKAI, LLP	\$15,673.98
RICHA AGARWAL	\$1,100.00
RICHARD A GRAY	\$1,200.00
RIGHT AWAY REDY MIX INC	\$37,994.65
RIO GRANDE	\$23.43
ROBERT HALF INTERNATIONAL INC	\$68,102.21
ROBERT M HIRSCH ADR	\$30,000.00
ROCKY MOUNTAIN SUNSCREEN	\$255.75
ROOFLINE SUPPLY & DELIVERY	\$1,343.08
ROSS RECREATION EQUIPT CO. INC.	\$1,244.90
SADDLE POINT SYSTEMS	\$452.30
SAFE HAVEN LEARNING CENTER	\$54,480.00
SAFESHIELDS INC.,	\$6,679.09
SAFEWAY, INC.	\$1,246.89
SANDY SPIN SLADE INC DBA SKILLASTIC	\$535.22
SANTALYNDA MARRERO, EDD.	\$2,967.06
SCHOOL SPECIALTY	\$107.61
SEARS HEALTH & WELLNESS	\$4,999.00
SF CC INTERMEDIATE HOLDINGS INC DBA SMART & FINAL STORES LLC	\$36,560.06
SF OAKLAND AUTO TRUCK PLAZA	\$4,288.44
SHI INTERNATIONAL CORPORATION	\$347.00
SHRED WORKS INC	\$4,500.00
SIGNATURE MARKETING	\$4,984.66
SIMPSON INVESTIGATIVE SERVICES GROUP	\$11,785.90
SIRCHIE FINGERPRINTS	\$7,058.15
SMILE BUSINESS PRODUCTS INC	\$16,535.16
SOCIETY OF ST. VINCENT DE PAUL	\$1,500.00
SOFTNET SOLUTIONS INC	\$21,947.31
SOFTWARE ONE INC	\$3,369.81
SONITROL SECURITY	\$2,184.00
SOUTHERN CALIFORNIA INTERGOVERNMENTAL	\$8,966.25
SPECIAL INTEREST MARKETING AND ADVERTISING	\$9,125.00
SPECIAL SERVICES GROUP LLC	\$6,586.43
SPIN RECRUITMENT INC.	\$3,760.00
STAPLES BUSINESS ADVANTAGE	\$225.15
STAPLES CONTRACT & COMMERCIAL INC	\$440.57
STEPHEN M RAFFLE MD & ASSOCIATES	\$700.00
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$934.20
SUNRISE MEDICAL SUPPLIES INC	\$10,026.00
SUNSET SURVIVAL & FIRST AID INC	\$9,146.13
SUPERIOR STEEL PRODUCTS INC	\$4,061.92
SVENDSEN'S BOAT WORKS INC.	\$126.98
SWANSON SOUND SERVICE INC	\$600.00
SWIMOUTLET.COM	\$797.54
SYMANTEC CORPORATION	\$995.00

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

TANDEM PARTNERS IN EARLY LEARNING	\$5,000.00
TAYLOR HOUSEMAN INC	\$1,860.05
TEACHSTONE TRAINING LLC	\$4,488.00
TEC OF CALIFORNIA INC.	\$15,873.54
TECHNOLOGY INTERNATIONAL, INC	\$0.00
TELEGRAPH CLEANERS	\$2,731.25
THE ALL ABOUT NETWORK LLC	\$3,256.53
THE ART SIGN COMPANY	\$1,873.63
THE BIG APPLE CAFE	\$4,912.15
THE CROWLEY COMPANY	\$6,145.00
THE GOODYEAR TIRE & RUBBER CO	\$66,826.83
THE MENTORING CENTER	\$46,377.00
THE PAPADIMOS GROUP INC	\$1,600.00
THE PLUMBING MINISTRY	\$0.00
THE STUART RENTAL COMPANY	\$6,106.34
THE TRAILER SPECIALIST INC	\$6,012.92
THINK COMMUNICATION THERAPY	\$70,000.00
THOMAS VIGLIENZONE	\$34,363.22
TIGHT FADE ENTERTAINMENT	\$1,200.00
TIPPING POINT SPORTS LLC	\$45,000.00
TPUSA-FHCS INC dba TELEPERFORMANCE RAPID TEXT	\$10,000.00
TRIMBLE INC	\$1,390.00
TULIP PUBLISHING AND GRAPHICS INC DBA GREENERPRINTER	\$775.07
TURF AND INDUSTRIAL EQUIPMENT	\$40,518.11
TURF STAR INC	\$34,785.51
ULINE INC.	\$3,945.41
UNITED ACOUSTICS	\$43,200.00
UNITED COACH TOURS	\$2,950.00
UNITED RENTALS NORTHWEST INC	\$3,236.32
UNITED STATES PLASTIC CORP	\$241.78
UNITED STATES WADO KAI KARATE DO	\$990.00
UNITEK	\$2,685.46
UNITY COURIER SERVICE INC	\$50,240.00
US SPRING SERVICE	\$13,927.38
VALLEY POWER SYSTEMS NORTH INC	\$5,835.77
VALLEY TRUCK AND TRACTOR CO	\$20,123.85
VANESSA WHANG	\$50,000.00
VARIDesk LLC	\$6,800.82
VCA BAY AREA VETERINARY SPECIALISTS & EMERGENCY HOSPITAL	\$24,684.87
VIDEOTAPE PRODUCTS INC.	\$4,334.87
VOLOGY INC	\$795.80
WATER SAFETY PRODUCTS INC	\$343.09
WATERFRONT ACTION INC	\$4,999.00
WEST COAST SAILING	\$27,220.18
WEST MARINE DBA: PORT SUPPLY	\$7,181.97
WESTERN SYSTEMS INC	\$22,615.28
WOODGATE SALES LLC	\$7,211.67

ATTACHMENT - F FY 2016-2017  
CONTRACTOR EXPENDITURES

WRISTBANDS MEDTECH USA, INC	\$1,534.54
WWW.ECANOPY.COM	\$1,175.41
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WYSE LIGHTING AND HARDWARE INC	\$66,250.23
YOU NAME IT PROMOTIONS	\$2,138.38
YOUTH EMPLOYMENT PARTNERSHIP	\$40,000.00
YOUTH LEADERSHIP INSTITUTE	\$5,660.00
<b>Grand Total</b>	<b>\$5,908,734.49</b>

ATTACHMENT - H FY 2016-2017  
LOCAL VENDOR CONTRACTS

VENDOR	AMOUNT
A-1 SPRING SERVICE CO.	\$10,903.65
AARDVARK LASER ENGRAVING	\$1,536.59
ALAMEDA BUSINESS EQUIP SYSTEM	\$6,200.00
ALAMEDA COUNTY COMMUNITY FOOD BANK INC.	\$12,000.00
ALLIANCE GAS	\$1,600.00
ALLIED POULTRY CO INC	\$24,906.71
APODICTIC CONSULTANTS	\$25,000.00
APPLIED MATERIALS & ENGINEERING	\$38,000.00
AUTO PLUS TOWING LLC	\$320.00
BAY AREA LEGAL AID	\$30,000.00
BAY AREA RAPID TRANSIT DISTRICT	\$14,880.00
BAY BOLT COMPANY	\$22,589.66
BE THE CHANGE CONSULTING LLC	\$4,999.00
BIG FAMILY MOVERS LLC	\$3,728.00
BLAISDELLS BUSINESS PRODUCTS	\$763.32
BLUE HERON CATERING INC DBA ROYAL RASPBERRY CATERING	\$550.62
CALIFORNIA CANOE AND KAYAK INC	\$1,354.03
CAPTURE TECHNOLOGIES INC.	\$17,311.02
CARDINO'S PRODUCE	\$22,527.27
CARLOS HICKERSON	\$3,780.00
CENTRO LEGAL DE LA RAZA	\$150,000.00
CIRCLE POINT	\$17,320.09
CIVICORPS	\$1,524.00
DAVID A HOH OPTOMETRIST	\$825.00
DAVID A HOH OPTOMETRIST INC	\$16,877.00
DESTINY ARTS CENTER	\$1,000.00
DIMOND PRINTERS	\$4,441.33
EAST BAY CLARKLIFT INC DBA CROMER EQUIPMENT CMH	\$29,306.37
EAST BAY RESTAURANT SUPPLY DBA CHEFS FIRST	\$8,172.44
ELAINE JOE DESIGN	\$7,000.00
EVENT MAGIC	\$8,187.50
FAIRBANK, MASLIN, MAULLIN, METZ & ASSOCIATES INC	\$90,000.00
FAMILY PATHS INC.	\$15,000.00
FASTSIGNS OF OAKLAND	\$2,815.34
FIREFIGHTER BOOKSTORE	\$696.23
FOUNTAIN CAFE	\$2,001.23
GENERAL AUTO PARTS	\$7,686.31
GIGANTIC IDEA STUDIO INC	\$96,777.36
GRAPHIC BUSINESS FORMS INC.	\$23,214.62
H R MILLS COMPNY	\$5,797.26
HARMONIQUE LLC	\$3,182.20
HIGH STREET HAND CAR WASH CORP	\$6,000.00
HONDA OF OAKLAND	\$3,064.55
HR MANAGEMENT CORP. INC.	\$32,382.17
INDUSTRIAL SAFETY SUPPLY CORPORATION	\$17,572.26
JOHNSTONE SUPPLY	\$7,568.91

ATTACHMENT - H FY 2016-2017  
LOCAL VENDOR CONTRACTS

KAISERAIR INC	\$8,100.00
KANTOR'S OFFICE FURNITURE	\$4,294.12
L&D PRINTING INC.	\$2,274.70
LE BLANC DAIRY	\$24,607.91
LEVY PROMOTIONAL PRODUCTS - LEVY PROMO	\$3,332.03
LIU-JOHNSTON DESIGN	\$19,174.69
LYDIA'S FLOWERS	\$626.80
MARILYN M. SNIDER	\$3,975.00
MARKUS SUPPLY	\$1,644.61
MAXWELL ARTHUR BOUVATTE	\$2,000.00
MERCH MONSTER	\$4,280.91
MMM DESIGN	\$7,600.00
MOSTO CONSTRUCTION	\$32,430.00
MUSEUM OF CHILDREN'S ART	\$18,000.00
NORA PRIVITERA	\$888.00
OAKLAND HAND MADE	\$3,900.00
OAKLAND PUBLIC EDUCATION FUND	\$5,220.00
OAKLAND WOOD FLOORS	\$4,990.00
OUTBOARD MOTOR BOAT SHOP	\$29,531.41
PAUL G GIBSON	\$4,999.00
PAUL KURODA PHOTOGRAPHY	\$1,130.00
PC PROFESSIONAL INC	\$10,378.36
PET FOOD EXPRESS LTD	\$34,989.45
PHILIP COHEN PHOTOGRAPHIC	\$688.28
PHOENIX IRON WORKS, LLC	\$15,804.00
PIEDMONT PARTY RENTALS	\$529.50
POPPY PROMOS	\$370.06
PRAXAIR DISTRIBUTION INC.	\$667.68
PUBLIC PROFIT LLC	\$35,000.00
RICHARD A GRAY	\$1,200.00
RIGHT AWAY REDY MIX INC	\$17,437.12
SAFE HAVEN LEARNING CENTER	\$54,480.00
SAFESHIELDS INC.,	\$6,679.09
SF OAKLAND AUTO TRUCK PLAZA	\$4,288.44
SIGNATURE MARKETING	\$4,984.66
SOCIETY OF ST. VINCENT DE PAUL	\$1,500.00
SPECIAL INTEREST MARKETING AND ADVERTISING	\$9,125.00
SUNLIGHT WINDOW AND DOOR SYSTEMS INC	\$934.20
SWANSON SOUND SERVICE INC	\$600.00
TELEGRAPH CLEANERS	\$2,731.25
THE ART SIGN COMPANY	\$1,873.63
THE BIG APPLE CAFE	\$4,912.15
THE MENTORING CENTER	\$46,377.00
THE PLUMBING MINISTRY	\$0.00
THINK COMMUNICATION THERAPY	\$70,000.00
TIGHT FADE ENTERTAINMENT	\$1,200.00
VANESSA WHANG	\$50,000.00

ATTACHMENT - H FY 2016-2017

LOCAL VENDOR CONTRACTS

WATERFRONT ACTION INC	\$4,999.00
WYSE LIGHTING AND HARDWARE INC	\$66,250.23
YOU NAME IT PROMOTIONS	\$2,138.38
YOUTH EMPLOYMENT PARTNERSHIP	\$40,000.00

**Grand Total**

**\$1,474,498.70**

ATTACHMENT - G FY 2016-2017  
DEPARTMENT EXPENDITURES

<b>VENDOR</b>	<b>AMOUNT</b>
Capital Improvement Projects	\$350,317.38
<del>City Administrator</del>	<del>\$215,350.58</del>
City Attorney	\$34,852.17
City Auditor	\$16,954.81
City Clerk	\$11,939.49
City Council	\$8,621.95
Default / Clearing Organization	\$5,790.45
Economic and Workforce Development Department	\$95,597.11
Finance Department	\$243,649.20
Fire Department	\$314,576.72
Housing and Community Development Department	\$14,669.47
Human Resources Management Department	\$135,278.71
Human Services Department	\$829,499.71
Information Technology Department	\$103,390.62
Mayor	\$11,677.73
Non Departmental and Port	\$339,650.83
Oakland Parks and Recreation Department	\$185,521.10
Oakland Public Library Department	\$93,861.03
Oakland Public Works Department	\$2,210,474.27
Planning and Building Department	\$44,211.26
Police Department	\$642,099.09
Public Ethics Commission	\$164.98
Race and Equity Department	\$585.83
<b>Grand Total</b>	<b>\$5,908,734.49</b>