


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 85341 C.M.S.

Introduced by Councilmember _____

RESOLUTION DECREASING ESTIMATED REVENUE AND OFFSETTING EXPENDITURES FROM THE 2013 RAIDERS TICKET SURCHARGE TO REFLECT ACTUAL REVENUES COLLECTED AND AUTHORIZING A TRANSFER OF \$148,467.66, WHICH IS THE ACTUAL REVENUE COLLECTED, FROM THE NON-DEPARTMENTAL CITYWIDE ACTIVITIES BUDGET TO THE OAKLAND PARKS AND RECREATION BUDGET TO BENEFIT CITYWIDE YOUTH ACTIVITIES

WHEREAS, as part of the 1995 Master Agreement with the Oakland Raiders, a \$1.00 per ticket surcharge was created on all tickets sold for Raiders football games; and

WHEREAS, the proceeds from the Raiders Ticket Surcharge are distributed to the City, County and Raiders to benefit youth activities; and

WHEREAS, Oakland's Fiscal Year 2013-14 Adopted Budget includes an estimated revenue of \$160,000 and \$160,000 in expenditures in Non-departmental City-wide Activities; and

WHEREAS, Raiders Ticket Surcharge actual revenue through the recently completed 2013 season amounts to \$148,467.66; now, therefore, be it

RESOLVED: That the estimated Raiders Surcharge revenue within the 2013-14 City of Oakland budget be decreased by \$11,532.34 in the General Purpose Fund (1010) to reflect actual revenues collected; and be it

FURTHER RESOLVED: That the offsetting expenditures within the Non-departmental City-wide Activities be decreased by \$11,532.34 in the General Purpose Fund (1010); and be it

FURTHER RESOLVED: That the City Administrator or his designee is authorized to transfer \$148,467.66 from Non-departmental Citywide Activities to the Oakland of Parks and Recreation Department to benefit citywide youth activities, consistent with Council's desire to support youth recreation and sports programs in Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA, JAN 6 2015, 2014

PASSED BY THE FOLLOWING VOTE:

AYES--- BROOKS, GALLO, *Campbell Washington*, KALB, KAPLAN, *Guillen*, REID, and PRESIDENT *Gibson McElhaneey - 8*

NOES--- *0*

ABSENT--- *0*

ABSTENTION--- *0*

ATTEST:

LaTonda Simmons
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California