

**REDEVELOPMENT AGENCY
AND THE CITY OF OAKLAND
AGENDA REPORT**

FILED
OFFICE OF THE CITY CLERK
OAKLAND

To: Office of the City/Agency Administrator
Attn: Deborah Edgerly
From: Oakland City Council
Date: November 6, 2007

2007 NOV -1 PH 2:03

Re: Supplemental Report To A Resolution Adopting A Redevelopment Agency Public Safety And Police Services Program For The Broadway/MacArthur/San Pablo, Central City East, Central District, Coliseum, And West Oakland Redevelopment Projects For An Amount Not-To-Exceed \$5,202,000 Of Previously-Allocated Redevelopment Funds For FY 2007-09 And An Additional Allocated Amount Not-To-Exceed \$327,250 For The Broadway/MacArthur/San Pablo Redevelopment Project Area

SUMMARY

As directed by the Public Safety Committee on October 23, 2007, staff has prepared a supplemental report detailing the spending plan associated with the allocation of funds in the amount of \$5,202,000 adopted as a part of the Fiscal Year 2007-09 Adopted Oakland Redevelopment Agency (ORA) Budget.

FISCAL IMPACT

Spending Plan

As previously stated, \$5,202,000 in Redevelopment Agency funds were allocated to fund 12 new police officers, one sergeant, and their associated costs including (but not limited to) equipment and vehicles in four redevelopment project areas.

Included in this supplemental report is:

1. A break down of equipment vs. salaries for the \$5,202,000 and the Project Area Committee recommended allocation for \$327,250 for the Broadway/MacArthur /San Pablo Redevelopment Area; and
2. A break down of officer and sergeant salaries and overhead costs.

Both the CEDA Redevelopment Division and OPD have contributed to the development of this report.

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Breakdown of equipment vs. Salaries for fiscal years 2007-2009

ORA District	Salaries	Equipment	Total
Coliseum, Central City East, West & Central Districts	\$4,689,130	\$512,870	\$5,202,000
Broadway/MacArthur/SanPablo	\$277,974	\$49,276	\$327,250

Sergeant and officer salaries with central services overhead

	Fiscal Year 2007-2008	Fiscal Year 2008-2009
Officer Salary (includes fringe benefits)	\$164,070	\$170,633
Overhead	\$ 16,432	\$ 17,090
Officer Total	\$180,502	\$187,723
Sergeant Salary (includes fringe benefits)	\$204,258	\$212,807
Overhead	\$ 18,959	\$ 19,714
Sergeant Total	\$223,217	\$232,521

Geographic Areas

Currently, four officers are deployed in the Coliseum area and four are deployed in the Central City East area, with one sergeant supervising the eight officers in the two areas. In January 2008, two officers will be deployed to the Central District, two officers to West Oakland and one more officer to the Broadway /MacArthur /San Pablo District.

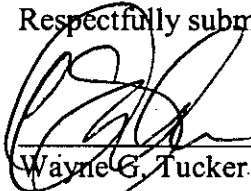
Coliseum	Central City East	Central District	West Oakland	Broadway/MacArthur San Pablo
4 Officers	4 Officers	2 Officers	2 Officers	1 Officer
½ Sergeant	½ Sergeant			
Currently deployed	Currently deployed	To be deployed January 2008	To be deployed January 2008	To be deployed January 2008

Officer deployment within assigned areas will be determined by crime trends and input from the Project Area Committees, with a particular focus on the crucial commercial corridors. Within each redevelopment project area, the enhanced enforcement is subject to change after review of crime statistics and Project Area Committee recommendations.

ACTION REQUESTED OF THE CITY COUNCIL

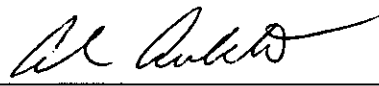
As in the October 23, 2007 report, CEDA and OPD staff request passage of the Redevelopment Agency resolution adopting a Public Safety and Police Services Program for the four project areas for an amount not-to-exceed \$5,202,000 of previously-allocated redevelopment funds for FY 2007-09, and allocating an additional amount not-to-exceed \$327,250 from Broadway MacArthur/San Pablo Redevelopment Area for the Program.

Respectfully submitted,

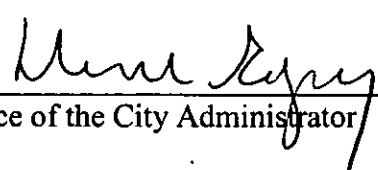

Wayne G. Tucker
Chief of Police

D. Kozicki For

Respectfully submitted,


Gregory D. Hunter, Deputy Director
Community and Economic Development Agency
Economic Development & Redevelopment

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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