

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details

File #: 10-0573 Version: 1 Name: Third Quarter Revenue And Expenditures

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File created: 4/13/2011 In control: *Finance & Management Committee

On agenda: 4/26/2011 Final action: 4/26/2011

Title: Subject: Third Quarter Revenue And Expenditures

From: Office Of Budget

Recommendation: Receive A Report On FY 2010-11 Third Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And

Overtime Analysis For The General Purpose Fund (1010) And All Funds

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf

Date	Ver.	Action By	Action	Result
4/26/2011	1	*Finance & Management Committee	Received and Filed	Pass
4/14/2011	1	*Rules & Legislation Committee	Scheduled	