



Legislation Details (With Text)

File #: 10-0573 **Version:** 1
Type: Informational Report **Status:** Filed
File created: 4/13/2011 **In control:** *Finance & Management Committee
On agenda: 4/26/2011 **Final action:** 4/26/2011
Title: Subject: Third Quarter Revenue And Expenditures
From: Office Of Budget
Recommendation: Receive A Report On FY 2010-11 Third Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf

Date	Ver.	Action By	Action	Result
4/26/2011	1	*Finance & Management Committee	Received and Filed	Pass
4/14/2011	1	*Rules & Legislation Committee	Scheduled	

Subject: Third Quarter Revenue And Expenditures
From: Office Of Budget
Recommendation: Receive A Report On FY 2010-11 Third Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds