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City Council

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Council President Larry Reid, District 7

Vice Mayor Desley Brooks, District 6

Council Member Jane Brunner, District 1

June 24, 2011

Colleagues,

Please accept the following submission for a proposed balanced budget. Our intent is to preserve core services for the residents of Oakland, while maintaining fiscal solvency and a budget that provides for the following provisions:

Protects City Services and reflects a fair and equitable share of all City Associates in this tough Budget Cycle

The Matrix that is being submitted prevents the closures of Fire Stations, allows for no reductions in Library Services, Maintains programs in several Parks and Recreation Centers, and allows for services such as tree trimmers and additional Public Works services to continue without interruption.

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Larry Reid, Council District 7

Desley Brooks, Council District 6

Jane Brunner, Council District 1

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