On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Purpose	Non-Profit	Status Details
One-time	DVP	88577 CMS	Family Bridges	75,000		Contract			
						Executed			
One-time	DVP	88577 CMS	Trybe Inc	75,000		Contract			
						Executed			
One-time	DVP	88577 CMS	Black Cultural Zone	250,000		Contract			
						Executed			
One-time	DVP	88577 CMS	First African Methodist	125,000		In Progress			Contract is complete and ready to route.
			Episcopal Church						Held at request of Council Member; Council
									action is required to identify a new grantee
One-time	DVP	88577 CMS	Unity Council	125,000		Contract			
						Executed			
One-time	DVP	88577 CMS	North Oakland business/Social	50,000		Contract			
			Good Fund			Executed			
One-time	EWD	88577 CMS	Black Cultural Zone	200,000		Contract	The Akoma Market Vendor Program,		
						Executed	Including Vendor Support		
One-time	EWD	88577 CMS	Lawyers Committee for Civil	100,000		Contract	Rent Stabilization Legal/Mediation		
			Rights			Executed	Services For Small Business Tenants.		
One-time	EWD	88577 CMS	Youth Summer Jobs	200,000		Contract	Early support to plan ahead for summer,		
						Executed	and begin programming prior to next		
							fiscal year beginning.		
One-time	EWD	88577 CMS	Construction Resource Center	500,000		Contract	Grant to Construction Resource Center -		
						Executed	Support Services For Local And		
							Disadvantaged Business Enterprise		
							("DBE") Contractors.		
One-time	EWD	88577 CMS	Native American Health Center	150,000		Contract	The Native American & Fruitvale		
						Executed	Markets, Including Vendor Support.		
One-time	EWD	88577 CMS	The Unity Council	150,000		Contract	The Unity Council, Including Vendor		
						Executed	Support.		
On-going	CAO	88715 CMS	Centro Legal de la Raza	150,000	150,000	Contract	Support for the Alameda County	Non-Profit	
						Executed	Immigration Legal and Education		
							Partnership		
On-going	OPYRD	88715 CMS	Chabot Space & Science Center Foundation	273,105	273,105	Assigned			
On-going	OPYRD	88715 CMS	East Bay Zoological Society	171,414	171,414	Assigned			

On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Purpose No	on-Profit	Status Details
On-going	HSD	88715 CMS	Eden I&R, Inc.	100,000	100,000	In Progress			Completing schedules with Eden I &R staff.
On-going	HSD	88715 CMS	Family Bridges, Inc.	79,680	79,680	In Progress			With City staff for review.
On-going	OPYRD	88715 CMS	Friends of Peralta Hacienda Historical Park	70,000	70,000	Assigned			
On-going	OPYRD	88715 CMS	Oakland Asian Cultural Center	51,000	51,000	Assigned			
On-going	OPYRD	88715 CMS	Oakland Children's Fairyland, Inc.	216,000	216,000	Assigned			
On-going	OPYRD	88715 CMS	Oakland Parks and Recreation Foundation	20,000	20,000	Assigned			
On-going	HSD	88715 CMS	Oakland Promise	500,000	500,000	In Progress			Completing schedules with Oakland Promise staff.
On-going	HSD	88715 CMS	Spanish Speaking Unity Council of Alameda County, Inc.	175,296	175,296	In Progress			Waiting for Agency schedules and document submission.
On-going	HSD	88715 CMS	Vietnamese American Community Center of the East Bay, A California Public Benefit Corporation	18,360	18,360	In Progress			Awaiting City Attorney review.
On-going	HSD	88715 CMS	Vietnamese Community Development Inc. of the East Bay	18,360	18,360	In Progress			Awaiting City Attorney review.
On-going	HSD	88715 CMS	Youth Together, Inc.	150,000		Contract Executed			
One-time	EWD	88780 CMS	Youth Employment Program	175,000		In Progress	To provide hands-on job training, employment preparation, and academic support for youth and young adults		12.10 - City Council approved additional allocation on 11.16. Final contract package under review with completion expected in 1-2 weeks.
One-time	HSD	88780 CMS	Street Level Health Project	175,000		In Progress	Resource navigation/connection to basic Non-Pr needs for day laborers.	rofit	Awaiting City Attorney review.
One-time	HSD	88780 CMS	Spanish Speaking Citizens Foundation	175,000		In Progress			12/13/21 Contract is currently being circulated for city dept. approvals. First invoice submission and reimbursement is scheduled for 1/1/22

On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Purpose	Non-Profit	Status Details
One-time	EWD	88780 CMS	Lao Family Center	175,000		In Progress	To advance the economic mobility and well-being of diverse communities through culturally informed specialized employment, housing, education, and support services.		12.10 - City Council approved additional allocation on 11.16. Final contract package under review with completion expected in 1-2 weeks.
One-time	HSD	88780 CMS	Native American Health Center	175,000		In Progress			Contract documents and Scope of Work have been submitted and approved. Now waiting for Vendor to submit updated insurance.
One-time	EWD	88780 CMS	Oakland Private Industry Council, Inc.	235,000		Contract Executed	To provide accessible, high-quality training and employment services to local residents and employers (\$235,000 increased by \$25,000 on 7.30 for a total of \$260,000)		
One-time	EWD	88780 CMS	CivicCorps	75,000		Contract Executed	To deliver high-impact exposure to employment and career opportunities, comprehensive college and career readiness preparation and essential wraparound support services to young people in Oakland.		
One-time	EWD	88780 CMS	Rising Sun	75,000		In Progress	To allow Oakland residents and youth who are primarily low-income people of color to pursue impactful careers in construction and climate change.		12.10 Contract with Grantee for final signature with completion expected in 1-2 weeks.
One-time	HCD	88780 CMS	Rebuilding Together Oak	75,000		In Progress	Home Repairs and Safety Modifications for Sr., Veterans, and Disabled homeowners that are LMI-AMI	Non-Profit	RTO has signed agreement; Pending review w/Dept. of Workplace & Employment Standards Compliance Officer as of 11/18/21 to further expedite.
One-time	HSD	88780 CMS	Oakland Literacy Coalition	75,000		In Progress			Vendor has submitted contract doc's and Scope of Work. Risk Managment rejected Vendor's request to reduce General Liability insurance to \$1M. Vendor cites financial hardship for the request.

On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Purpose	Non-Profit	Status Details
One-time	EWD	88780 CMS	Destiny Arts	75,000		Contract Executed	To provide creative youth development services and resources to ensure the wellbeing of Oakland youth and families focusing on the intersection of art and healing.		
One-time	DVP	88780 CMS	Family Violence Law Center	75,000		Contract Executed	To help diverse communites heal from domestic violence and sexual assault.	Non-Profit	
One-time	DVP	88780 CMS	Homies Empowerment	75,000		Delayed	To provide gang-impacted youth with leadership development and after school activities.	Non-Profit	Grantee is seeking to use fund for building purchase; Council action is required to direct funds for this purpose; Unclear if grantee will agree to a contract with the City
One-time	EWD	88780 CMS	Cypress Mandela	75,000		In Progress	To provide community members with pre-apprentice construction and life skills training as well as employment assistance.		12.10 - City Council approved allocation on 11.16. Final contract package under review with completion expected in 1-2 weeks.
One-time	EWD	88780 CMS	ESO Ventures	75,000		Contract Executed	To provide entrepreneurs in underserved communities with capacity building services and capital to build successful businesses.		
One-time	HSD	88780 CMS	Meals on Wheels	150,000	150,000	Assigned			One contract with two funding sources. SOS is in possession of contract schedules, scope, and contract. Documents are being reviewed.
On-going		88780 CMS	Meals on Wheels	150,000	150,000	Assigned			This is one contract.
One-time	4	88780 CMS	Feather River Camp	20,000	20,000	Assigned			
One-time	CAO	88796 CMS	Oakland Impact Center (OIC) Bay Area	100,000		In Progress	Ambassador outreach and engagement at Lake Merritt with park users, vendors and residents for relationship building, education, information gathering and development of community agreements for Fiscal Year 2021-22.	Non-Profit	Final documents routing for signature, expected completion in 1-2 weeks

On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Purpose	Non-Profit	Status Details
One-time	DVP	88796 CMS	Laurel District Association	50,000		Contract Executed	To support ambassadors that provide a presence in the business district to enhance safety and security.	Non-Profit	
One-time	HSD	88796 CMS	Deep Medicine Circle	25,000		In Progress			Scope of work and budget identified; awaiting schedules and insurance from grantee.
One-time	EWD	88796 CMS	Oakland Private Industry Council, Inc.	25,000		Contract Executed	To provide accessible, high-quality training and employment services to local residents and employers.		
One-time	EWD	88796 CMS	Spanish Speaking Unity Council of Alameda County, Inc.	175,000		In Progress	For the provision of employment and training services to adults, dislocated workers, youth.		Final contract package under review with completion expected in 1-2 weeks.
One-time	EWD	88780/88905 C.M.S	CivicCorps	\$200,000		In Progress			Final contract package under review with completion expected in 1-2 weeks
On-going	EWD	88797/88905 C.M.S	Spanish Speaking Unity Council of Alameda County, Inc.	\$237,500		In Progress			Final contract package under review with completion expected in 1-2 weeks