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## OAKLAND CITY COUNCIL

RESOLUTION NO. 88882 C.M.S.

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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE EIGHT (8) ALAMEDA COUNTY TRANSPORTATION COMMISSION GRANTS TOTALING THREE MILLION NINE HUNDRED TWENTY-ONE THOUSAND DOLLARS (\$3,921,000) TO IMPLEMENT THE WEST OAKLAND TRANSIT IMPROVEMENTS PROJECT, LINCOLN ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT, BROADWAY SHUTTLE OPERATIONS, EAST 12TH STREET BIKE LANES, EAST BAY GREENWAY SEGMENT II, 14TH STREET COMPLETE STREETS, AND OAKLAND TRAFFIC MANAGEMENT CENTER UPGRADE; ALLOCATE ONE MILLION SIX HUNDRED EIGHTY-SEVEN THOUSAND SIX HUNDRED SIXTY-SIX DOLLARS (\$1,687,666) IN MEASURE B/BB AND MEASURE KK FUNDS AS THE REQUIRED CITY LOCAL MATCH; AND ADOPT APPROPRIATE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) FINDINGS.

**WHEREAS**, In June 2020, the Department of Transportation (OakDOT) submitted grant proposals for Broadway Shuttle Operations and the E. 12<sup>th</sup> Street Bike Lanes projects to the Alameda County Transportation Commission (ACTC); and

**WHEREAS**, In January and March 2021, OakDOT submitted grant proposals for the West Oakland Transit Improvements Project, Lincoln Elementary Safe Routes to School Project, Broadway Shuttle Operations, East 12<sup>th</sup> Street Bike Lanes, East Bay Greenway Segment II, 14<sup>th</sup> Street Complete Streets, and Oakland Traffic Management Center Upgrade under the 2022 ACTC Comprehensive Investment Plan (CIP) discretionary programming call for projects and the Safe Routes to School Mini-Grant Program, respectively; and

**WHEREAS**, OakDOT was notified in summer 2021 that the City received funding approval for these proposals, totaling \$3,921,000, with a local match requirement of \$1,687,666; and

**WHEREAS**, under the West Oakland Transit Improvements Project, an ACTC grant of \$1,924,000 will be used to improve up to fourteen bus stops and develop a blueprint for expanding the EasyPass Program to low-income West Oaklanders; and

**WHEREAS**, under the Lincoln Elementary School Project, an ACTC grant of \$385,000 will be used to design and construct improvements in the vicinity of the school, including curb extensions and high-visibility crosswalks; and

**WHEREAS**, under the Broadway Shuttle Operations Project, two ACTC grants totaling \$517,000 will be used to support the Broadway Shuttle, which provides connections between major transit hubs and Oakland's downtown and waterfront destinations; and

**WHEREAS**, under the East 12<sup>th</sup> Street Bike Lanes Project, an ACTC grant of \$215,000 will be used to install a bikeway on East 12<sup>th</sup> Street between 35<sup>th</sup> and 54<sup>th</sup> Avenue and a two-way Class 4 protected bike lane between 40<sup>th</sup> and 44<sup>th</sup> Avenue; and

**WHEREAS**, under the East Bay Greenway Segment II Project, an ACTC grant of \$350,000 will be used to construct a protected multi-use pathway along San Leandro Street from Seminary Avenue to 69<sup>th</sup> Avenue; and

**WHEREAS**, under the 14<sup>th</sup> Street Complete Streets Project, an ACTC grant of \$155,000 will be used to implement a Class IV protected bike lane and improved pedestrian facilities on 14<sup>th</sup> Street between Brush Street and Oak Street; and

**WHEREAS**, under the Oakland Traffic Management Center Upgrade Project, an ACTC grant of \$375,000 will be used to evaluate and upgrade the existing Oakland Traffic Management Center; and

**WHEREAS**, in the Adopted 21-23 Biennial Budget (Resolution No. 88717 C.M.S), City Council allocated Measure KK funds in the Complete Streets and Neighborhood Traffic Safety programs, Measure B funds in the Intersection Safety program, and Measure BB funds in the Grant Matching program to be used as local match for capital projects; and

**WHEREAS**, for the West Oakland Transit Improvements Project, \$775,000 in local match funds are available in Project 1003348, Funds 5332/5335; and

**WHEREAS**, for the Lincoln Elementary School Project, \$400,000 in local match funds are available in Project 1003349, Funds 5332/5335; and

**WHEREAS**, for the Broadway Shuttle Operations Project, \$135,000 in local match funds are available in Project 1003831, Fund 2999, and \$85,000 in local match funds are available in Project 1001512, Fund 2218; and

**WHEREAS**, for the East Bay Greenway Segment II Project, \$116,000 in local match funds are available in Project 1003348, Funds 5332/5335; and

**WHEREAS**, for the 14<sup>th</sup> Street Complete Streets Project, \$51,666 in local match funds are available in Project 1003348, Funds 5332/5335; and

**WHEREAS**, for the Oakland Traffic Management Center Upgrade Project, \$125,000 in local match funds are available in in Project 1004820, Fund 2211; and

**WHEREAS**, the East 12<sup>th</sup> Street Bike Lanes Project leverages other local funds but does not require a local match contribution as part of the 2022 ACTC CIP; now therefore be it

**RESOLVED**, That the City Council authorizes the City Administrator to accept and appropriate eight ACTC grants totaling three million nine hundred twenty-one thousand dollars (\$3,921,000) to implement the West Oakland Transit Improvements Project, Lincoln Elementary Safe Routes to School Project, Broadway Shuttle Operations, East 12<sup>th</sup> Street Bike Lanes, East Bay Greenway Segment II, 14<sup>th</sup> Street Complete Streets, and Oakland Traffic Management Center Upgrade; and be it

**FURTHER RESOLVED**, That said funds shall be deposited and appropriated as follows:

- \$1,924,000 for West Oakland Transit Improvements into ACTC Reimbursable Grants Fund (2214), Complete Streets Design Organization (35212), Project number to be determined
- \$385,000 for Lincoln Elementary Safe Routes to School into ACTC Reimbursable Grants Fund (2214), Neighborhood Traffic Safety Organization (35244), Project number to be determined
- \$517,000 for Broadway Shuttle Operations into ACTC Reimbursable Grants Fund (2214), Complete Streets Planning and Project Development Organization (35212); Project (1003831)
- \$215,000 for East 12th Street Bike Lanes into ACTC Reimbursable Grants Fund (2214), Complete Streets Design Organization (35212), Project (1003980)
- \$350,000 for East Bay Greenway Segment II into ACTC Reimbursable Grants Fund (2214), Complete Streets Design Organization (35212), Project (1005033)
- \$155,000 for 14th Street Complete Streets into ACTC Reimbursable Grants Fund (2214), Complete Streets Design Organization (35212), Project (1003959)
- \$375,000 for Oakland Traffic Management Center Upgrade into ACTC Reimbursable Grants Fund (2214), Engineering Design: Streets and Structures Organization (92242), Project (1004820); and be it

**FURTHER RESOLVED**, that City Council allocates a local match of one million six hundred eighty-seven thousand six hundred sixty-six dollars (\$1,687,666) in Measure KK and Measure B/BB Funds as follows:

- West Oakland Transit Improvements: \$775,000 in local match funding allocated from Project 1003348, Funds 5332/5335
- Lincoln Elementary Safe Routes to School: \$400,000 in local match funding allocated from Project 1003349, Funds 5332/5335
- Broadway Shuttle Operations:
  - \$135,000 in local match funding allocated from Project 1003831, Fund 2999
  - \$85,000 in local match funding allocated from Project 1001512, Fund 2218
- East Bay Greenway Segment II: \$116,000 in local match funding allocated from Project 1003348, Funds 5332/5335
- 14<sup>th</sup> Street Complete Streets: \$51,666 in local match funding allocated from Project 1003348, Funds 5332/5335
- Oakland Traffic Management Center Upgrade: \$125,000 in local match funding allocated from Project 1004820, Fund 2211; and be it

**FURTHER RESOLVED**, That the City Council authorizes the implementation of the seven ACTC CIP projects named above; and be it

**FURTHER RESOLVED**, That the proposed ACTC CIP projects are categorically exempt under CEQA Guidelines Sections 15301, 15302, and 15304; and be it

**FURTHER RESOLVED**, That the City Administrator or designee shall file a Notice of Determination/Notice of Exemption with the clerk of the County of Alameda and the Office of Planning and Research on each of the relevant projects named above; and be it

**FURTHER RESOLVED**, that the City Administrator, or their designee, is authorized on behalf of the City of Oakland to execute and submit all documents, payment requests, and related actions.

IN COUNCIL, OAKLAND, CALIFORNIA,

**NOV 02 2021**

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO, AND PRESIDENT FORTUNATO BAS - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



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City Clerk and Clerk of the Council of the  
City of Oakland, California