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Memo

Office of the City Administrator

Contract Compliance & Employment Services Division

То:	Gwen McCormick
From:	Vivian Inman, Contract Compliance Officer, CC&ES Division
Through:	Deborah Barnes & Barner
CC:	Eric Uddenberg
Date:	March 8, 2007
Re:	Compliance Analysis: Rehabilitation of Trestle Glenn Stairs

Contract Compliance & Employment Services reviewed three (3) bids received in response to the above referenced project. Below is the outcome of our compliance evaluation for the twenty percent (20%) minimum participation requirement and a preliminary review for compliance with the Equal Benefits Ordinance.

The L/SLBE findings are as follows:

			Proposed Participation				Preferences			Banked	EBO
	Company Name	Bid Amount (If Applicable)	Total L/SLBE	LBE	SLBE	Trucking	Total Credited	Adjusted Bid Amount	Points	Credits Eligibility?	Compliant? (Y/N)
1	Bay Construction	\$353,980	92.60%	0%	92.60%	100%	92.60%	\$336,281	5%	2	Y
2	Ray's Electric	\$358,654	90.19%	0%	90.19%	100%	90.19%	\$340,721	5%	2	Y
3	Beliveau Engineering	\$396,768	97.25%	0%	97.25%	100% •	97.25%	\$376,929	5%	2	Y

As noted above all contractors exceeded the minimum 20% requirement and are EBO compliant.

Local Employment Program (LEP)/15% Apprenticeship Program

For this compliance analysis, the Local Employment Program & 15% Apprenticeship program performance report findings are based on certified payroll reports submitted through the LCP Tracker for FY 06/07.

The numbers listed below show: a) total project hours, b) LEP hiring goal, c) actual resident employment, d) actual Oakland apprentice work hours, e) the 15% Apprenticeship utilization goal, and f) difference between the 15% Apprenticeship utilization goal and actual hours worked by Oakland apprentices.

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Total Contractor	Total Hrs.	Resident Hrs.	LEP Goal Hrs.	Oakland App Hrs.	15% App Utilization Goal	15% App Shortfall	
Bay Const	736.00	672.00*	368.00	-0-**	110.40	110.4	
	100%	91.30%	50%	-0-%	15%	15%	

*Actual employment exceeded LEP goal

**Actual employment does not meet 15% Apprenticeship goal

- Bay Construction exceeded the Local Employment Program 50% resident hiring goal with 91.30% resident employment.
- Bay Construction did not meet the 15% Apprenticeship Program utilization goal. There are 110.40 apprentice utilization shortfall hours for the project.
- Shortfall hours are subject to the application of 1.5 factor for non-compliance. Required apprentice work hours needed to satisfy non-compliance are 110.4 X 1.5 = 165.6 apprentice hours.

If you have any questions or need additional information, regarding compliance issues please contact Vivian Inman at 238-6261,or for Local Employment/15% Apprenticeship Program questions you may contact Jonathan Dumas, Employment Services Supervisor at 238-7359.

> Item:<u>6</u> Public Works Committee March 13, 2007