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**CITY OF OAKLAND
MEMORANDUM**

TO: Rules & Legislation Committee
ATTN: Assistant to the City Manager
FROM: Name: Bob Glaze, Office of Information Technology
Phone No. 510-238-2930
Address/Agency/Dept:
Finance & Management Agency/Office of Information Technology
150 Frank H. Ogawa Plaza, 8th Floor

DATE: January 29, 2004

SUBJECT: REQUEST TO SCHEDULE AGENDA ITEM

TITLE:

A staff report and resolution authorizing the ~~Interim~~ City Manager to: 1) solicit bids to obtain the lowest cost of borrowing to finance a five-year lease agreement; 2) negotiate and execute a five-year lease agreement with the selected lender to accomplish a technology refresh of the City of Oakland's Sun Microsystems, Inc., (SUN) Enterprise Server System, which includes SUN hardware, software, professional services, maintenance, and education for an amount not to exceed three million eight hundred seventy five thousand four hundred sixty two dollars (\$3,875,462); 3) allocate funds and execute contracts with third party vendors for the purchase of software licenses, services and supplies, and communications equipment to support the technology refresh for an amount not to exceed three hundred thirty one thousand dollars (\$331,000); and, 3) to set aside a contingency amount of eighty two thousand dollars (\$82,000); for a total project amount of four million two hundred eighty eight thousand four hundred sixty two dollars (\$4,288,462).

SCHEDULING RECOMMENDATION:

A. Committee Finance & Management Committee
(Please specify Committee. Committees meet 2nd & 4th Tuesdays)

City Council Redevelopment Agency
(Council/Agency meets on 1st, 3rd, and 5th Tuesdays)

B. Meeting Date: February 24, 2004

Is there a statutory, regulatory, financial or grant deadline? Specify: NONE

Is a staff report required/requested? YES

What is the fiscal impact on the City/Agency?

Five Year Fiscal Impact Summary

Fiscal Years	2003-04	2004-05	2005-06	2006-07	2007-08	TOTAL
Expenditures	\$1,682,492	\$717,492	\$629,492	\$629,492	\$629,492	\$4,288,460