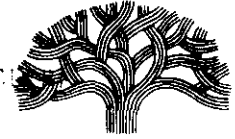


CITY OF OAKLAND



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CITY HALL • 1 FRANK H. OGAWA PLAZA • OAKLAND, CALIFORNIA 94612

Office of the City Administrator
Deborah A. Edgerly
City Administrator

(510) 238-3301
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October 24, 2006

Education Partnership Committee
Oakland City Council
Oakland, California

RE: A Report from the Department of Human Services on Funds Available for After School through the California After School Education and Safety Program (ASES) for Programs to Serve Elementary and Middle School Students and on Related Release of a Request for Qualifications by the Oakland Fund for Children and Youth for Proposals for Enrichment Services for Elementary and Middle School Sites

Report on the Oakland Unified School District's Plans to Access Comprehensive After School Funding Made Available by the California Department of Education Under the After School Education & Safety Programs (ASES) Grant to Expand Extended Learning Programming for Elementary and Middle School Students

Dear Chairpersons Chang and Gallo and Members of the Committee:

Attached are companion reports from the Department of Human Services and the Oakland Unified School District State Administrator on the California After School Education and Safety (ASES) Program related to the funds available, OUSD's plans to use the funds for expanding after school programs, and OFCY's Request for Proposals to provide after school enrichment services in 2007-2008.

Respectfully submitted,

Handwritten signature of Deborah A. Edgerly in black ink.
Deborah A. Edgerly
City Administrator

CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Department of Human Services
DATE: October 24, 2006

RE: **A Report from the Department of Human Services on Funds Available for After School through the California After School Education and Safety Program (ASES) for Programs to Serve Elementary and Middle School Students and on the Related Release of a Request for Qualifications by the Oakland Fund for Children and Youth for Proposals for Enrichment Services for Elementary and Middle School Sites**

SUMMARY

This report provides updated information on local plans to respond to two Requests for Applications (RFA) released by the California Department of Education (DOE) for programs under the After School Education and Safety Program (ASES). On September 26, 2006, the California Department of Education released a Request for Applications (Universal Grants) to make ASES funds available for public school after school programs for elementary and middle school students and a Request for Applications to make ASES funds available for sites currently under the federally funded 21st Century Community Learning Center program.

Local education agencies, including the Oakland Unified School District (OUSD), may apply for ASES grants for the three-year funding period, 2006-09, in maximum amounts of \$112,500 annually for each elementary school and \$150,000 annually for each middle school. OUSD's SUCCESS office will submit applications for all eligible District schools and participating charter schools by the deadline of November 3, 2006, for current 21st Century grantees, and November 6, 2006, for new sites under the Universal RFA.

Action is not requested in this report. This report includes the following:

- A description of the Oakland Fund for Children and Youth (OFCY) Request for Proposals for Enrichment Services for After School Programs Serving Elementary and Middle School Programs;
- Attachment A, a list of OUSD elementary and middle school sites indicating sites eligible for new funding under the OFCY RFP.

Item: _____
Education Partnership Committee
October 24, 2006

FISCAL IMPACTS

Acceptance of this report has no impact on the General Fund. The funds identified in the OFCY RFP are available in Fund 1780 (Kid's First Children's Fund). A resolution to authorize the release of funds and the execution of grant agreements will be prepared for Council approval in May 2007.

BACKGROUND

Additional funding in the amount of \$428 million for the ASES program is included in the state's approved budget for 2006-07. Proposition 49 requires allocation of additional funding for after school programs based on an increased level of state general fund spending. Proposition 49 was passed by the voters of California in November 2002.

According to the Department of Education's RFA for universal grants, "the purpose of the ASES program is to improve assistance to students and broaden the base of support for education in a safe, constructive environment. Programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment, and safe, constructive alternatives for students." The ASES program requires a local match of 33% of the state's award. For example, 33% of the \$112,500 grant maximum for an elementary school is \$37,125 and \$49,500 for the \$150,000 grant maximum for a middle school.

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) has considered and approved the release of a Request for Proposals (RFP) to initiate the selection process for an enrichment grant in the maximum amount of \$50,000 per site for qualified Oakland sites. OFCY grants will provide the local match for an anticipated 20 to 30 sites, subject to their selection after successfully completing OFCY's competitive grant proposal review process and subject to the approval of recommended programs by the City Council in May 2007.

In partnership with the Oakland Unified School District, Oakland's 2004-06 After School Initiative was designed to provide grants to collaborative partnering non-profits and school sites at 24 sites with federal 21st Century Community Learning Center or state After School Education and Safety program grants. The OFCY grants were awarded for 2 years to allow programs to develop, build capacity and demonstrate impact on student achievement and program outcomes. The evaluation of OFCY after school programs will be forwarded to the City Council in November 2006.

The adoption of OFCY's 2006-2010 Strategic Plan in November 2005, established comprehensive after school programs as a high priority strategy for elementary and middle school children and youth for the next four years. For the 2006-07 school year, OFCY expanded its after school initiative and funded 36 comprehensive after school programs citywide. All of these programs have initiated their programming and are participating in OFCY and OUSD technical assistance and quarterly reporting trainings.

Due to the implementation of Proposition 49, an additional \$428 million will be made available statewide for after school programs under ASES. The maximum award amounts, funding parameters, and the local match requirement of 33%, are specified in the Request for Applications posted on the California Department of Education website.

KEY ISSUES AND IMPACTS

The release on September 26 of the Request for Applications for ASES grants by the DOE provides an unprecedented opportunity to expand quality after school programs throughout Oakland. The Request for Proposals to be released by the Planning and Oversight Committee of the OFCY will provide supplemental funding for enrichment services at the new public sites and signifies the City of Oakland's commitment to the delivery of quality after school services citywide. OFCY grants will support a higher quality of after school programs by increasing the per student funding above the state funded level of \$7.50 per student, and will support program operations by contributing resources for direct services to meet the local match requirement under the ASES guidelines.

OFCY 2007-2008 Request for Proposals

The OFCY RFP for after school enrichment services in 2007-2008 will be released in early November 2006. Proposals will be due by January 30, 2007. OFCY will conduct site visits of proposed sites in March, 2007 (newly approved state funded ASES sites). The final recommendation of new OFCY sites will be considered by the Planning and Oversight Committee in May 2007, and forwarded to the City Council for approval in June 2007.

OFCY's grants are intended to fund enrichment services as a part of a comprehensive after school program and thereby expand the delivery of high quality successful programs throughout Oakland. Existing non-profit agencies and public agencies, including community based organizations that are providers of after school services, are encouraged to apply. The Oakland Unified School District, as well as charter schools included on an application in response to the state's RFA, are eligible to apply for the OFCY enrichment grant. School sites currently funded by OFCY for comprehensive after school programs are not eligible for additional funding from OFCY under the RFP. Attachment B lists current OUSD elementary and middle school sites by Council District and indicates current funding for after school for each site.

Approximately \$1.5 million is available for the OFCY after school enrichment grants for 2007-2008. An expected 20 to 30 sites will be funded through the OFCY 2006-2007 selection process for services in the 2007-2008 school year. The RFP establishes a priority for the selection of sites that 1) demonstrate a high level of readiness to deliver quality comprehensive after school services and 2) demonstrate a high level of need as indicated by the percentage of students qualified for free/reduced lunch and or low Academic Performance Index (API) scores.

POLICY/PROJECT DESCRIPTION

The Education/Partnership Committee forwarded the following vision statement to the Oakland City Council in 2002:

By 2009, every Oakland elementary and middle school student shall have access to high quality after school programming that includes academic and enrichment activities and is offered at, or nearby, a school site for two to three hours daily. Oakland is committed to this vision because data show that children who participate in quality after school activities have more success in school, are safer, and make healthier choices.

Under the new ASES guidelines, programs serving elementary schools must be open until 6 pm. and enroll students five days a week. Programs serving middle schools must be open until 6 pm and enroll students three days a week.

SUSTAINABLE OPPORTUNITIES

Economic:

The additional funding for direct services for children and youth increases employment opportunities for individuals providing enrichment services in after school programs.

Environmental:

This project has no known impact on environmental opportunities.

Social Equity:

OFCY's stated vision promotes caring and success for every child in Oakland. Additional grants for enrichment services at sites not currently funded through an OFCY comprehensive after school program will address the need for high quality programming at school sites and enhance the opportunities for social equity made possible by leveraging state and local resources for after school.

DISABILITY AND SENIOR CITIZEN ACCESS

The release of the OFCY RFP will have no impact on disability or senior citizen access. All OFCY contractors will be required to comply with City requirements for program and meeting accessibility.

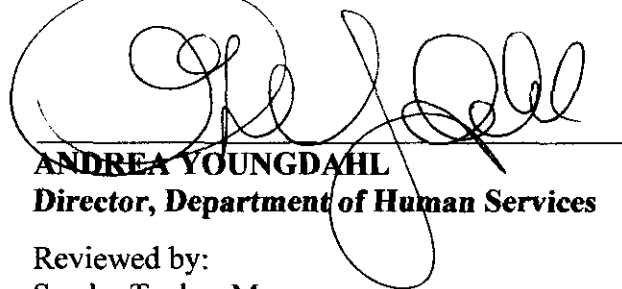
RECOMMENDATIONS AND RATIONALE

Staff recommends acceptance of this report.

ACTION REQUESTED OF THE CITY COUNCIL

There is no action required in this report.

Respectfully submitted,



ANDREA YOUNGDAHL
Director, Department of Human Services

Reviewed by:
Sandra Taylor, Manager
Department of Human Services

ATTACHMENT:

A- Eligibility Under the OFCY RFP for
Enrichment Services (2007-2008)

**APPROVED AND FORWARDED TO THE
EDUCATION PARTNERSHIP COMMITTEE:**


OFFICE OF THE CITY ADMINISTRATOR

Eligibility Under the OFCY RFP for Enrichment Services (2007-2008)

ATTACHMENT A

City Council District	Status	OUSD Middle Schools	Free/ Reduced Lunch Percent (2005)	21st Century and/or ASEP 2006-07	OFCY Lead Agency (bold = lead agency funded by OFCY Comprehensive AS Program)
District 1	Currently Funded by OFCY Comprehensive After School Program	Claremont	61.45%	✓	Bay Area Community Resources (BACR)
District 2	Currently Funded by OFCY Comprehensive After School Program	Roosevelt	89.36%	✓	East Bay Asian Youth Center (EBAYC)
District 3	Currently Funded by OFCY Comprehensive After School Program	Kizmet	81.91%	✓	Bay Area Video Coalition (BAVC)/YOUTH SOUNDS
		Westlake	76.68%	✓	Oakland Asian Student Educational Services (OASES)
	Eligible Sites	Cole KIPP: Oak College Prep	82.64% 56.00%	✓	
District 4	Currently Funded by OFCY Comprehensive After School Program	Bret Harte	56.54%	✓	YMCA of the East Bay (YMCA)
	Eligible Sites	Edna M. Brewer	77.08%		
		Montera	23.15%		
District 5	Currently Funded by OFCY Comprehensive After School Program	Calvin Simmons	85.08%	✓	San Francisco State University College of Extended Learning (SFSU)
		Urban Promise Academy	84.85%	✓	Oakland Leaf
	Eligible Sites	Calvin Simmons- Peralta Creek	85.08%		
		Calvin Simmons- United for Success	85.08%		
District 6	Currently Funded by OFCY Comprehensive After School Program	Havenscourt	86.00%		SFSU
		Havenscourt - Coliseum	86.00%	✓	SFSU
		Havenscourt - Roots	86.00%		SFSU
		Explore College Prep	75.65%		YMCA
	Eligible Sites	Frick	80.07%	✓	Youth Alive
		Melrose Leadership	90.77%	✓	
District 7	Currently Funded by OFCY Comprehensive After School Program	Elmhurst	81.24%	✓	East Oakland Boxing Association, Sports4Kids
		Elmhurst- Alliance Academy	81.24%	✓	Central American Refugee Committee (CRECE)
		Elmhurst Community Prep	81.24%	✓	CRECE
		Madison	79.95%	✓	BACR, Youth Alive

Eligibility Under the OFCY RFP for Enrichment Services (2007-2008)

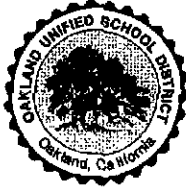
ATTACHMENT A

OFCY District	Source	Eligible Sites	% Eligible (2007)	Eligible Sites	Eligible Sites
District 1	Currently Funded by OFCY Comprehensive After School Program	Sankofa	74.69%	✓	Oakland Public Schools
		Emerson	69.17%	✓	Bay Area Community Resources (BACR)
		Santa Fe	68.93%	✓	BACR
		Paralta	58.87%	✓	BACR (Emerson)
	Eligible Sites	Piedmont	58.36%		Sports4Kids
		Kaiser	26.47%		
		Chabot	11.28%		
		Hillcrest	1.06%		
District 2	Currently Funded by OFCY Comprehensive After School Program	Lincoln	85.48%	✓	Oakland Asian Students Educational Services (OASES), Sports4Kids
		Garfield	85.45%	✓	East Bay Asian Youth Center (EBAYC), Sports4Kids
		Franklin	80.37%	✓	EBAYC, Sports4Kids
	Eligible Sites	Bella Vista	83.99%		Sports4Kids
		LaEscuelita	79.08%		Sports4Kids
Cleveland		57.98%			
Lakeview		37.80%	✓	Sports4Kids	
		Crocker Highlands	7.71%		
District 3	Currently Funded by OFCY Comprehensive After School Program	Hoover	84.53%	✓	BACR, Sports4Kids
		Martin Luther King	75.27%	✓	BACR
		Preparator Literacy Academy of Cultural Excellence (Prescott)	65.52%	✓	BACR, Marcus Foster, Prescott Circus, Summer Leadership Excellence
	Eligible Site	Lafayette	70.31%		
District 4	Currently Funded by OFCY Comprehensive After School Program	Fruitvale	86.40%	✓	Oakland Youth Chorus (OYC)
		Sequibia	61.17%	✓	East Bay Agency for Children (EBAC)
	Eligible Sites	Horace Mann	83.87%		Sports4Kids
		Allendale	81.46%	✓	Sports4Kids
		Maxwell Park	76.88%	✓	Sports4Kids
		Laurel	76.61%	✓	
		Tilden	16.75%		
		Redwood Heights	14.48%		
		Montclair	9.32%		
Joaquin Miller	7.76%				
Thornhill	6.44%				

Eligibility Under the OFCY RFP for Enrichment Services (2007-2008)

ATTACHMENT A

Current Funding Source	Current Site	Current Funding %	Current Funding Status	Current Funding Source	
District 5	Currently Funded by OFCY Comprehensive After School Program	Manzanita Community School	85.01%	EBAYC DFS, Sports4Kids	
		Manzanita SEED	85.01%	EBAYC DFS	
		ASCEND	83.58%	✓ Oakland Leaf	
	Eligible Sites	Think College Now	90.43%	✓	
		ICS (International Community School)	85.48%	✓	
		Jefferson	85.31%		Bring Me A Book, Sports4Kids
		Lazear	70.20%		
Glenview		50.00%			
District 6	Currently Funded by OFCY Comprehensive After School Program	Lockwood	63.99%	Girls Inc, Bring Me A Book, Sports4Kids	
	Eligible Sites	Whittier	92.78%	Sports4Kids	
		Bridges Academy (Melrose)	92.33%		
		Webster	82.35%		Bring Me A Book, Bay Area SCORES
		Parker	79.10%		Sports4Kids
		Burckhalter	73.99%		Sports4Kids
		Markham	72.54%	✓	Bay Area SCORES, Sports4Kids
		Sherman	63.89%		
Carl Munck	49.50%				
District 7	Currently Funded by OFCY Comprehensive After School Program	Acorn/Woodland	77.13%	OYC, Sports4Kids	
		EnCompass	75.82%	OYC	
		Esperanza Academy (Stonehurst)	66.01%	✓ BAGB, Bring Me A Book, Sports4Kids	
		Marshall	57.08%	✓ All Coast Cantor, Patricia (Shirley)	
	Eligible Sites	New Highland	87.16%		Bring Me A Book
		Brookfield	84.25%		Bay Area SCORES, Sports4Kids
		REACH	72.88%		
		Sobrante Park	71.33%		Bay Area SCORES
		RISE	63.54%		
		Howard	62.26%		
Fred T. Korematsu Discovery Academy (Stonehurst)		56.01%			
Grass Valley	46.00%				



Oakland Unified School District

STATE ADMINISTRATOR


Kimberly A. Statham, Ph.D.

1025 Second Ave. - Oakland, CA 94606

Phone: (510) 879-8200

Fax: (510) 879-8800

Oakland Unified School District Agenda Report

To: Education Partnership Committee
Attn: Co-Chairs Henry Chang, Jr. and Noel Gallo
From: Oakland Unified School District
Kimberly Statham, Ph.D., State Administrator 
By Gail Whang, Executive Director, Department of Student, Family & Community
Services, and Tanya Avila, Coordinator, OUSD Oakland SUCCESS Office
Date: October 24, 2006

Re: Report on the Oakland Unified School District's plans to access Comprehensive After School Funding made available by the California Department of Education under the After School Education & Safety Programs (ASES) grant to expand extended learning programming for elementary and middle school students

SUMMARY

This report provides information about Oakland Unified School District's plans to significantly expand extended learning opportunities for Oakland children and youth by applying for state funding available through the After School Education and Safety Program (ASES) authorized under Proposition 49.

The report outlines the scope of proposed expansion and details the planning and preparation currently in process with school sites.

BACKGROUND

Prop 49

California's Prop 49 is the largest after school investment in national history, and will expand California's current system to almost all elementary & middle schools with \$550M per year. Prop 49 is expected to begin in January 2007, and was recently fine-tuned with Senator Torlakson's SB 638. The reforms streamline grant administration, simplify logistics, and provide larger grants for all applicants. In contrast to past after school grant programs, Prop 49:

- Provides more funding per school site (new caps of \$112,500 per elementary school and \$150,000 per middle school per year);
- Is open to ALL public elementary & middle school sites;
- Has no ending date (as opposed to one-time grants of 21st CCLC)
- Will be distributed at the start of the grant period (as opposed to reimbursement model)

Importantly, CDE has alerted the out-of-school school community that Prop 49 is a historic opportunity that will provide a *continuous stream of significant seed funding* extended learning programs – and it is likely a **one-time opportunity** that may not re-open for several years.

Oakland is at the forefront of preparedness for California's Proposition 49. Prop 49 will potentially increase Oakland's extended learning funding from \$3.4M to over \$10M annually. During the 2005-06 school year, the Oakland Unified School District Oakland SUCCESS Office produced the following critical building blocks for Prop 49 -

- **Oakland After School Strategic Master Plan** created in partnership with the network of after school community providers, OCASA (Oakland Community After School Alliance)
- **Oakland SUCCESS Technical Assistance Toolkit**

The after school advocacy & philanthropic communities highlighted OUSD's proactive planning for Prop 49 at the Northern California Grantmakers Prop 49 Convening, June 20, 2006.

OUSD is partnering with a variety of community organizations and City departments throughout the city of Oakland to ensure successful implementation of the district-wide extended learning sites.

After School Initiative

In 2003, the Oakland Fund for Children & Youth (OFCY) piloted the innovative and forward-thinking After School Initiative – designed to provide two-year grants to community based organizations that partnered with School Sites receiving CDE funds (21st CCLC, ASES) to provide comprehensive after school programs. After an initial investment of several million dollars for 2004-06, the OFCY adopted the Initiative as part of its 2006-2010 Strategic Plan, with the goal of allocating 50% of its annual granting budget to comprehensive after school programs. The OFCY After School Initiative is a creative and innovative investment that leverages CDE's after school funding. It is currently the most significant matching resource for Oakland SUCCESS program sites.

Current Comprehensive After School Programs

The OUSD Oakland SUCCESS office manages comprehensive after school grants and oversees all aspects of program implementation and technical assistance to ensure quality programming for students. Oakland SUCCESS

currently oversees after school programming at 34 elementary and middle school sites. Programs are designed to support student learning through academic, enrichment and recreation activities. Programs run 3 hours until 6 pm each day, 5 days a week. A daily snack is also provided. Many OUSD school sites utilize a school-community-based organization (CBO) partnership model to manage program administration and content.

Academics

- * Must align with OUSD Standards
 - * All OUSD sites utilize a certificated teacher as an academic liaison to provide instructional leadership for the after school program
-

Enrichment

Diverse offerings for students are provided including arts and leadership. Community agencies are often utilized.

Recreation

Physical activity through sports, dance, and other interactive activities for students allow students to improve their health and fitness.

PROPOSED SCOPE OF EXPANSION

Scope of Expansion

As part of its Expect Success! redesign initiative, OUSD has undertaken systematic reform of several aspects of its functioning. Master academic and community accountability frameworks, which will be finalized within the next few months, will provide a roadmap to increase student achievement and community support of schools.

In recognition that out-of-school time offers a critical opportunity to leverage academic support and provide enrichment programming, OUSD is currently developing an Extended Learning Time Strategic Plan. When completed, the plan will lay out targeted expansion of high-benefit programming for Preschool – Grade 12 students. Innovative strategies such as high quality after school programs that align with school day curriculum, extended school days, and skill-building enrichment programming will provide the supports necessary to increase student achievement. This framework will govern the Oakland SUCCESS programs as well as other district mentoring, tutoring, academic support and enrichment programs.

The ASES funding that is being released under Prop 49 is a key resource that will be sought for ALL OUSD elementary and middle schools to support extended learning time program expansion. The OUSD application for funding from CDE will potentially secure nearly \$10 million annually.

	PRE-PROP 49 (21 st CCLC, ASES)	POST-PROP 49
Number of School Sites with CDE Extended Learning Programs (Elementary + Middle)	34	84
Estimated # of students served	7,500	18,500
\$ amount of grant award	\$3.4 million	\$10 million

Charter Schools

Additionally, all Oakland Charter Schools have been invited to participate in the OUSD application. Many are choosing to apply independently. By October 10, a final count of charter school commitments will be secured. OUSD Oakland SUCCESS office, Bay Area Partnership and East Bay Community Foundation have been providing information and support to the charters regarding the Prop 49 process.

School Site Support for Implementation: Planning Process & Timeline

Working with the Oakland SUCCESS office and other key district departments, OUSD's executive leadership team (comprised of the State Administrator and all chief officers) is currently developing a district-wide five year vision for extended learning time support. This highly collaborative planning process will take place between now and January 2007. Working groups that include central and school site leaders, parents, and community representatives will develop a range of high-quality extended learning time program options which will be implemented beginning with the roll out of ASES Prop 49 funding.

At the school site level, t

he OUSD Oakland SUCCESS office is organizing workshop sessions to guide elementary and middle school principals through a structured planning process to assist with implementation planning at individual school sites.

All sites will participate in the Community Partners Luncheon, jointly sponsored by the East Bay Community Foundation, Oakland Fund for Children and Youth, Oakland Community After School Alliance, and the OUSD Oakland SUCCESS office. This event will provide site administrators a coordinated opportunity to engage with the diverse community agencies and design partnerships that will best serve the goals of their school sites.

OUSD PLANNING TIMELINE – FALL 2006

OUSD	<i>Site Readiness Surveys & Funding Match Commitments</i>	<i>Preparation and Planning</i>	<i>Reminders to principals/ Nexos about impending Prop 49 grant Information to New principals/ Nexos</i>	<i>Finalize charter schools to be included RFP released</i>	<i>Launch ELT Strategic Planning Work Group Develop community engagement strategy for ELT Strategic Planning) Initial Principal Planning Sessions Community Partners Luncheon</i>	<i>Prop 49 grant application due to CDE at this time Transition Meeting for existing 21st Century & ASESP school sites</i>	<i>First draft of ELT Strategic Plan</i>	<i>Finalization of ELT Strategic Plan</i>	<i>Proposed launch of Programs</i>

IMPACT

OUSD's application for Prop 49 ASES funding, as well as key partnerships and planning with school sites will move Oakland closer to the targeted goal of universal extended learning programming in OUSD.

KS:KV/GW/TA