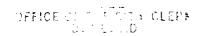


EXHIBIT A



THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPARES AND 13 PM 6: 49 CONSTRUCTION MEASURE

\$240,000,000 \$64.22 per \$100K AV

Option	Bondable	Libraries	Development	Deviation from
	Cost		Strategies	Master Plan
1	\$240,000,000	Full Scope of	Per the Master Plan, improves all	Full Scope of Master
		Master Plan:	libraries, supplements the system	Plan
	\$64.22/100	21 Branches	with new branches and	
	AV*	Main Library at	implements the Neighborhood	
ļ		Kaiser	and Community Library vision:	
			Expansion: Asian, Brookfield,	
İ			Dimond, Eastmont, MLK,	
			Lakeview, Piedmont Ave,	
			Rockridge, West Oakland Public	
			Library	
			Service Upgrades: AAMLO,	
			Chavez, Elmhurst, Golden Gate,	
			Melrose, Montclair, Temescal	
			New Libraries: Hoover, Laurel,	
			81st Avenue, San Antonio	
			New Main: Per the Master Plan, a	
			new 160,000 square feet Main	
			Library within the Kaiser	

^{*} Estimated based on conservative market assumptions. Actual cost per \$100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.



EXHIBIT A

THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE

\$200,000,000 \$53.52 per \$100K AV

Option	Bondable Cost	Libraries	Development	Deviation from
•			Strategies	Master Plan
* Estima	ted based on conser	vative market assump	tions. Actual cost per \$100,000 of as	sessed valuation will be
2	\$200,000,000	18 Selected	Expansion: Asian, Brookfield,	All Expansions as
		Branches	Dimond, Eastmont, MLK,	outlined in the
	\$53.52/	Main Library at	Lakeview, Piedmont Ave,	Master Plan
	\$100K AV*	Kaiser	Rockridge, West Oakland	
			Public Library per the Master	All Service
			Plan	Upgrades as
			Service Upgrades: AAMLO,	outlined in the
			Chavez, Elmhurst, Golden	Master Plan
			Gate, Melrose, Montclair,	
			Temescal per the Master Plan	No new libraries in
			New Libraries: Laurel,	Hoover, San
			81 st Avenue per the Master Plan	Antonio
			New Main: Reduced expansion	
			of Main at Kaiser: 110,000 sq.	Main Library
			ft./40,000 sq. ft. for future	reduced from
			expansion and finish (Option is	160,000 sq ft to
			to leave 1-2 floors unfinished).	150,000 sq ft and
			,	finished at 110,000
				sq ft (40,000 sq ft
				for future finish)

dependent on prevailing market conditions at the time of bond issuance.

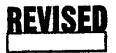


EXHIBIT A

THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE

\$157,000,000 \$42.01 per \$100K AV

Option	Bondable Cost	Libraries	Development	Deviation from
•			Strategies	Master Plan
3	\$157,000,000	12 Selected	Expansion: Asian, Dimond,	No expansion of
		Branches	Lakeview, Piedmont Ave, West	Brookfield,
		Main Library at	Oakland per the Master Plan	Eastmont,
	\$42.01/	Kaiser	Service Upgrades: Brookfield,	Rockridge, MLK,
	\$100K AV*		Eastmont, Elmhurst, Rockridge	
			- mechanical, electrical, HVAC	No Service Upgrades
			New Libraries: Laurel,	to AAMLO, Chavez,
			81 st Avenue per the Master Plan	Golden Gate,
			New Main: Reduced expansion	Melrose, Montclair,
			of Main at Kaiser: 110,000 sq.	Temescal
			ft./40,000 sq. ft. for future	
			expansion and finish (Option is	No new libraries in
			to leave 1-2 floors unfinished).	Hoover, San Antonio
				Main Library
				reduced from
				160,000 sq ft to
				150,000 sq ft and
				finished at 110,000 sq
				ft (40,000 sq ft for
				future finish)

^{*} Estimated based on conservative market assumptions. Actual cost per \$100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.