CITY OF OAKLAND AGENDA REPORT

OFFICE OF THE OLD Y CLEPH

To:Office of the City AdministratorAttn:Deborah Edgerly

From: Police Department

Deter Inter 18 2006

Date: July 18, 2006

2008 JUL 13 PH 5: 34

Re: Supplemental Report to the Informational Report on the Oakland Police Department's Efforts to Investigate DNA "Cold Hit" Cases

The enclosed additional information is provided at the request of the Public Safety Committee which convened on June 27, 2006. Attached is an analysis of the Criminalistics Division FY 06-07 budgeted positions. This information *includes* the six additional positions authorized during the Mid-Cycle Budget review process.

Respectfully submitted,

Wayne G) [udker]

Chief of Police

APPROVED AND FORWARDED TO THE CITY COUNCIL:

Office of the City Administrator

Item: City Council July 18, 2006

FY 06-07 Personnel Allocation: Criminalistics Division

All positions funded in General Fund; includes six positions authorized at 2006 Mid-Cycle Budget Review.

The following positions were provided in General Funding for FY-06-07:

Position	Authorized	Filled	Vacant	# Previously Grant Funded
Crime Lab Manager	1	1	0	
Office Assistant	1	1	0	
Police Evidence Tech.	1	1	0	
Criminalist II	11	6	5	4
Criminalist III	3	3	0	
Assistant Criminalist	4	3	1	1
Division Total	21	15	6	

5 Criminalist II 1 Criminalist, Assistant

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