

**CITY OF OAKLAND**  
**AGENDA REPORT**

OFFICE OF THE CITY CLERK  
JUL 11 2006

2006 JUN 29 PM 7:14

TO: Office of the City Administrator  
ATTN: Deborah A. Edgerly  
FROM: Finance and Management Agency  
DATE: July 11, 2006

RE: A Resolution To Amend The Public Financial Management-OPOA Negotiations Contract By \$100,100 For A Total Contract Amount Not To Exceed \$250,000 For Costing Proposals Regarding The Expiring Memorandum Of Understanding Between The City Of Oakland And The Oakland Police Officers' Association And Extend The Contract From June 30, 2006 to June 30, 2007

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**SUMMARY**

The City Council has authorized the City Administrator to enter into contracts for professional or specialized services if the mandates of Oakland City Charter Section 902(e) have been met. The City currently has a contract with Public Financial Management, Inc. (PFM) to provide analysis and conclusions associated with operational and workforce initiatives aimed at improving accountability and cost effectiveness of the Oakland Police Department (OPD). This is a request to amend the current PFM contract to include costing proposals related to negotiations and extend the contract from June 30, 2006 to June 30, 2007.

**FISCAL IMPACT**

The proposed contract amendment would cost the City's General Fund an estimated one time cost of \$100,100 in FY 2006-07. Funding is available in the FY 2006-07 Non-Departmental budget, City-wide Activities Unit organization (90591); Miscellaneous Contract Services account (54929).

**BACKGROUND**

The Oakland Police Officers' Association (OPOA) Memorandum of Understanding expires on June 30, 2006. City staff has preliminarily identified important considerations and factors influencing the upcoming negotiations. The City currently has a contract with PFM to provide analysis and conclusions associated with operational and workforce initiatives aimed at improving accountability and cost effectiveness of the OPD. The current contract, not to exceed \$149,900, expires June 30, 2006 and the deliverables of that contract have been provided to the City.

**KEY ISSUES AND IMPACTS**

Public Financial Management (PFM) will assist in costing the union and City proposals, and assist with the

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presentation of the City's overall fiscal situation.

**SUSTAINABLE OPPORTUNITIES**

None.

**DISABILITY AND SENIOR CITIZEN ACCESS**

None.

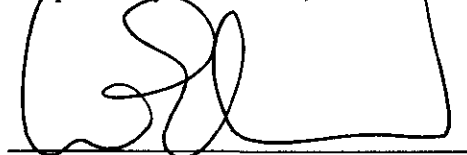
**RECOMMENDATION AND RATIONALE**

Staff recommends that Council approve the Request to amend the current PFM contract to include costing proposals regarding the expiring memorandum of understanding; to increase the contract by \$100,100 for a contract total not to exceed \$250,000; and to and extend the contract from June 30, 2006 to June 30, 2007.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff requests that Council approve the Request to amend the current PFM-OPOA Negotiations Contract.

Respectfully submitted,



William E. Noland  
Director, Finance and Management Agency


Reviewed by:  
Marcia Meyers, Director OPRM

Prepared by:  
Trinette Gist Skinner  
Principal Human Resource Analyst  
Office of Personnel Resource Management

APPROVED AND FORWARDED TO THE  
FINANCE AND MANAGEMENT COMMITTEE:

  
OFFICE OF THE CITY ADMINISTRATOR

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OAKLAND CITY ATTORNEY'S OFFICE CITY CLERK  
OAKLAND

**OAKLAND CITY COUNCIL**

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Resolution No. \_\_\_\_\_ C.M.S.

**A RESOLUTION TO AMEND THE PUBLIC FINANCIAL MANAGEMENT-OPOA NEGOTIATIONS CONTRACT BY \$100,100 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$250,000 FOR COSTING PROPOSALS REGARDING THE EXPIRING MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF OAKLAND AND THE OAKLAND POLICE OFFICERS' ASSOCIATION AND EXTEND THE CONTRACT FROM JUNE 30, 2006 TO JUNE 30, 2007**

**WHEREAS**, the City Council has authorized the City Administrator to enter into contracts for professional or specialized services if the mandates of Oakland City Charter Section 902(e) have been met; and

**WHEREAS**, the City has contracted with Public Financial Group, Inc. (PFM) to provide consultant services related to the expiring Memorandum of Understanding (MOU) between the City of Oakland and the Oakland Police Officers' Association (OPOA); and

**WHEREAS**, this amendment will authorize PFM to cost proposals and counter proposals related to these negotiations; and

**WHEREAS**, the City of Oakland finds that this contract is professional in nature and will not result in the loss of employment or salary by any person having permanent status in the competitive service; and

**WHEREAS**, funding is available in the FY 2006-07 Non-Departmental budget, City-wide Activities Unit organization (90591), Miscellaneous Contract Services account (54929); now, therefore be it

**RESOLVED:** That the City Council hereby authorizes the amendment of the PFM-OPOA Negotiations contract to increase the contract by \$100,100 for a total not to exceed \$250,000.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2006

**PASSED BY THE FOLLOWING VOTE:**

AYES-BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, AND PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California